

Bolivia

P127743 - B0 Rural Alliances Project II

Procurement Plan

Project ID	Project Name	Start Date	End Date	Phase	Priority	Status	Owner	Manager	Team Lead	Resources	Budget	Risk	Compliance	Reporting	Notes
001	Project A	2023-01-01	2023-03-31	Phase 1	High	Completed	John Doe	Jane Smith	Team Alpha	\$100k	Low	Compliant	Weekly	On Track	
002	Project B	2023-04-01	2023-06-30	Phase 2	Medium	In Progress	John Doe	Jane Smith	Team Beta	\$200k	Medium	Compliant	Monthly	Minor Delay	
003	Project C	2023-07-01	2023-09-30	Phase 3	Low	On Hold	John Doe	Jane Smith	Team Gamma	\$50k	Low	Compliant	Quarterly	Not Started	

Project ID	Project Name	Start Date	End Date	Phase	Priority	Status	Owner	Manager	Team Lead	Resources	Budget	Risk	Compliance	Reporting	Notes	Financials		Operational		Compliance		Reporting	
																Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
001	Project A	2023-01-01	2023-03-31	Phase 1	High	Completed	John Doe	Jane Smith	Team Alpha	\$100k	\$100k	Low	Compliant	Weekly	On Track	\$100k	\$100k	0	0	0	0	0	0
002	Project B	2023-04-01	2023-06-30	Phase 2	Medium	In Progress	John Doe	Jane Smith	Team Beta	\$200k	\$180k	Medium	Compliant	Monthly	Minor Delay	\$180k	\$200k	10	10	0	0	0	0
003	Project C	2023-07-01	2023-09-30	Phase 3	Low	On Hold	John Doe	Jane Smith	Team Gamma	\$50k	\$0k	Low	Compliant	Quarterly	Not Started	\$0k	\$50k	0	0	0	0	0	0

Project ID	Project Name	Start Date	End Date	Phase	Priority	Status	Owner	Manager	Team Lead	Resources	Budget	Risk	Compliance	Reporting	Notes	Financials		Operational		Compliance		Reporting	
																Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
004	Project D	2023-10-01	2023-12-31	Phase 4	High	Planned	John Doe	Jane Smith	Team Delta	\$300k	\$0k	High	Compliant	Daily	Not Started	\$0k	\$300k	0	0	0	0	0	0

RESUMEN EJECUTIVO Este documento resume el contenido de los capítulos 1 a 5 del presente informe. El objetivo principal de este estudio es evaluar el impacto de la implementación de la Ley de Transparencia en el acceso a la información pública. El análisis se realizó a través de un cuestionario aplicado a un grupo de funcionarios públicos. Los resultados indican que la mayoría de los encuestados percibe una mejora en el acceso a la información pública desde la implementación de la Ley. Sin embargo, se identificaron algunas áreas de oportunidad, como la necesidad de fortalecer los canales de acceso y la capacitación de los funcionarios. Se recomienda continuar con los esfuerzos de implementación y monitoreo para garantizar el cumplimiento de la Ley.
1. INTRODUCCIÓN 1.1. Contexto y justificación 1.2. Objetivos del estudio 1.3. Metodología 1.4. Estructura del informe
2. MARCO TEÓRICO 2.1. Conceptos básicos de acceso a la información pública 2.2. Ley de Transparencia y su alcance 2.3. Impacto de la Ley en el acceso a la información pública
3. METODOLOGÍA 3.1. Diseño del estudio 3.2. Población y muestra 3.3. Instrumentos de recolección de datos 3.4. Procedimiento de recolección de datos 3.5. Análisis de datos
4. RESULTADOS Y DISCUSIÓN 4.1. Características de la muestra 4.2. Percepciones de los funcionarios sobre el acceso a la información pública 4.3. Factores que facilitan o dificultan el acceso a la información pública 4.4. Recomendaciones para mejorar el acceso a la información pública
5. CONCLUSIONES Y RECOMENDACIONES 5.1. Conclusiones 5.2. Recomendaciones
6. REFERENCIAS BIBLIOGRÁFICAS 6.1. Ley de Transparencia 6.2. Documentos de la Comisión Nacional de Acceso a la Información Pública 6.3. Artículos científicos 6.4. Libros y otros documentos
7. ANEXOS 7.1. Cuestionario aplicado 7.2. Resultados de los cuestionarios 7.3. Otros documentos relevantes

Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Phase	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Benefit	Proj. Cost	Proj. Profit	Proj. Loss	Proj. Net
1	Project A	Project A Description	Active	Phase 1	Phase 1	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
2	Project B	Project B Description	Active	Phase 2	Phase 2	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
3	Project C	Project C Description	Active	Phase 3	Phase 3	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
4	Project D	Project D Description	Active	Phase 4	Phase 4	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
5	Project E	Project E Description	Active	Phase 5	Phase 5	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
6	Project F	Project F Description	Active	Phase 6	Phase 6	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
7	Project G	Project G Description	Active	Phase 7	Phase 7	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
8	Project H	Project H Description	Active	Phase 8	Phase 8	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
9	Project I	Project I Description	Active	Phase 9	Phase 9	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
10	Project J	Project J Description	Active	Phase 10	Phase 10	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
11	Project K	Project K Description	Active	Phase 11	Phase 11	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
12	Project L	Project L Description	Active	Phase 12	Phase 12	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
13	Project M	Project M Description	Active	Phase 13	Phase 13	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
14	Project N	Project N Description	Active	Phase 14	Phase 14	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
15	Project O	Project O Description	Active	Phase 15	Phase 15	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
16	Project P	Project P Description	Active	Phase 16	Phase 16	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
17	Project Q	Project Q Description	Active	Phase 17	Phase 17	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
18	Project R	Project R Description	Active	Phase 18	Phase 18	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
19	Project S	Project S Description	Active	Phase 19	Phase 19	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0
20	Project T	Project T Description	Active	Phase 20	Phase 20	2023-01-01	2023-12-31	1000000	1000000	0	Low	High	High	1000000	1000000	0	0

Project	Activity	Phase	Start Date	End Date	Duration	Progress (%)	Start	End	Responsible	Status	Remarks
1. (Activity name)	1. (Activity description)	1. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	1. (Responsible)	Completed	1. (Remarks)
2. (Activity name)	2. (Activity description)	2. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	2. (Responsible)	Completed	2. (Remarks)
3. (Activity name)	3. (Activity description)	3. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	3. (Responsible)	Completed	3. (Remarks)
4. (Activity name)	4. (Activity description)	4. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	4. (Responsible)	Completed	4. (Remarks)
5. (Activity name)	5. (Activity description)	5. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	5. (Responsible)	Completed	5. (Remarks)
6. (Activity name)	6. (Activity description)	6. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	6. (Responsible)	Completed	6. (Remarks)
7. (Activity name)	7. (Activity description)	7. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	7. (Responsible)	Completed	7. (Remarks)
8. (Activity name)	8. (Activity description)	8. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	8. (Responsible)	Completed	8. (Remarks)
9. (Activity name)	9. (Activity description)	9. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	9. (Responsible)	Completed	9. (Remarks)
10. (Activity name)	10. (Activity description)	10. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	10. (Responsible)	Completed	10. (Remarks)
11. (Activity name)	11. (Activity description)	11. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	11. (Responsible)	Completed	11. (Remarks)
12. (Activity name)	12. (Activity description)	12. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	12. (Responsible)	Completed	12. (Remarks)
13. (Activity name)	13. (Activity description)	13. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	13. (Responsible)	Completed	13. (Remarks)
14. (Activity name)	14. (Activity description)	14. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	14. (Responsible)	Completed	14. (Remarks)
15. (Activity name)	15. (Activity description)	15. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	15. (Responsible)	Completed	15. (Remarks)
16. (Activity name)	16. (Activity description)	16. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	16. (Responsible)	Completed	16. (Remarks)
17. (Activity name)	17. (Activity description)	17. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	17. (Responsible)	Completed	17. (Remarks)
18. (Activity name)	18. (Activity description)	18. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	18. (Responsible)	Completed	18. (Remarks)
19. (Activity name)	19. (Activity description)	19. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	19. (Responsible)	Completed	19. (Remarks)
20. (Activity name)	20. (Activity description)	20. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	20. (Responsible)	Completed	20. (Remarks)
21. (Activity name)	21. (Activity description)	21. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	21. (Responsible)	Completed	21. (Remarks)
22. (Activity name)	22. (Activity description)	22. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	22. (Responsible)	Completed	22. (Remarks)
23. (Activity name)	23. (Activity description)	23. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	23. (Responsible)	Completed	23. (Remarks)
24. (Activity name)	24. (Activity description)	24. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	24. (Responsible)	Completed	24. (Remarks)
25. (Activity name)	25. (Activity description)	25. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	25. (Responsible)	Completed	25. (Remarks)
26. (Activity name)	26. (Activity description)	26. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	26. (Responsible)	Completed	26. (Remarks)
27. (Activity name)	27. (Activity description)	27. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	27. (Responsible)	Completed	27. (Remarks)
28. (Activity name)	28. (Activity description)	28. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	28. (Responsible)	Completed	28. (Remarks)
29. (Activity name)	29. (Activity description)	29. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	29. (Responsible)	Completed	29. (Remarks)
30. (Activity name)	30. (Activity description)	30. (Phase)	2007-01-01	2007-03-31	90	100%	2007-01-01	2007-03-31	30. (Responsible)	Completed	30. (Remarks)

Project Name	Year	Start Date	End Date	Phase	Status	Priority	Impact	Reach	Cost (USD)	Staff	Volunteers	Partners	Notes
Project 1: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 1	Completed	High	Significant	1000	50000	5	100	10	[Additional details]
Project 2: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 2	In Progress	Medium	Significant	800	40000	4	80	8	[Additional details]
Project 3: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 3	Planned	Low	Significant	600	30000	3	60	6	[Additional details]
Project 4: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 4	Completed	High	Significant	900	45000	4.5	90	9	[Additional details]
Project 5: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 5	In Progress	Medium	Significant	700	35000	3.5	70	7	[Additional details]
Project 6: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 6	Planned	Low	Significant	500	25000	2.5	50	5	[Additional details]
Project 7: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 7	Completed	High	Significant	850	42500	4.25	85	8.5	[Additional details]
Project 8: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 8	In Progress	Medium	Significant	650	32500	3.25	65	6.5	[Additional details]
Project 9: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 9	Planned	Low	Significant	450	22500	2.25	45	4.5	[Additional details]
Project 10: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 10	Completed	High	Significant	750	37500	3.75	75	7.5	[Additional details]
Project 11: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 11	In Progress	Medium	Significant	550	27500	2.75	55	5.5	[Additional details]
Project 12: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 12	Planned	Low	Significant	350	17500	1.75	35	3.5	[Additional details]
Project 13: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 13	Completed	High	Significant	600	30000	3	60	6	[Additional details]
Project 14: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 14	In Progress	Medium	Significant	400	20000	2	40	4	[Additional details]
Project 15: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 15	Planned	Low	Significant	250	12500	1.25	25	2.5	[Additional details]
Project 16: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 16	Completed	High	Significant	300	15000	1.5	30	3	[Additional details]
Project 17: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 17	In Progress	Medium	Significant	200	10000	1	20	2	[Additional details]
Project 18: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 18	Planned	Low	Significant	150	7500	0.75	15	1.5	[Additional details]
Project 19: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 19	Completed	High	Significant	100	5000	0.5	10	1	[Additional details]
Project 20: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 20	In Progress	Medium	Significant	80	4000	0.4	8	0.8	[Additional details]
Project 21: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 21	Planned	Low	Significant	60	3000	0.3	6	0.6	[Additional details]
Project 22: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 22	Completed	High	Significant	40	2000	0.2	4	0.4	[Additional details]
Project 23: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 23	In Progress	Medium	Significant	30	1500	0.15	3	0.3	[Additional details]
Project 24: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 24	Planned	Low	Significant	20	1000	0.1	2	0.2	[Additional details]
Project 25: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 25	Completed	High	Significant	15	750	0.075	1.5	0.15	[Additional details]
Project 26: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 26	In Progress	Medium	Significant	10	500	0.05	1	0.1	[Additional details]
Project 27: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 27	Planned	Low	Significant	8	400	0.04	0.8	0.08	[Additional details]
Project 28: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 28	Completed	High	Significant	6	300	0.03	0.6	0.06	[Additional details]
Project 29: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 29	In Progress	Medium	Significant	5	250	0.025	0.5	0.05	[Additional details]
Project 30: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 30	Planned	Low	Significant	4	200	0.02	0.4	0.04	[Additional details]
Project 31: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 31	Completed	High	Significant	3	150	0.015	0.3	0.03	[Additional details]
Project 32: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 32	In Progress	Medium	Significant	2	100	0.01	0.2	0.02	[Additional details]
Project 33: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 33	Planned	Low	Significant	1	50	0.005	0.1	0.01	[Additional details]
Project 34: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 34	Completed	High	Significant	1	50	0.005	0.1	0.01	[Additional details]
Project 35: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 35	In Progress	Medium	Significant	1	50	0.005	0.1	0.01	[Additional details]
Project 36: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 36	Planned	Low	Significant	1	50	0.005	0.1	0.01	[Additional details]
Project 37: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 37	Completed	High	Significant	1	50	0.005	0.1	0.01	[Additional details]
Project 38: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 38	In Progress	Medium	Significant	1	50	0.005	0.1	0.01	[Additional details]
Project 39: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 39	Planned	Low	Significant	1	50	0.005	0.1	0.01	[Additional details]
Project 40: [Detailed description]	2024	2024-01-01	2024-12-31	Phase 40	Completed	High	Significant	1	50	0.005	0.1	0.01	[Additional details]

Projeto / Descrição	Ano	Valor (R\$)	Unidade	Local	Data Início	Data Término	Status	Observações	Valor (R\$)	Valor (R\$)	Valor (R\$)	Valor (R\$)	Valor (R\$)	Valor (R\$)
Projeto / Descrição	2000	10000	Projeto	Projeto	2000-01-01	2000-12-31	Concluído		10000	10000	10000	10000	10000	10000
Projeto / Descrição	2001	15000	Projeto	Projeto	2001-01-01	2001-12-31	Concluído		15000	15000	15000	15000	15000	15000
Projeto / Descrição	2002	20000	Projeto	Projeto	2002-01-01	2002-12-31	Concluído		20000	20000	20000	20000	20000	20000
Projeto / Descrição	2003	25000	Projeto	Projeto	2003-01-01	2003-12-31	Concluído		25000	25000	25000	25000	25000	25000
Projeto / Descrição	2004	30000	Projeto	Projeto	2004-01-01	2004-12-31	Concluído		30000	30000	30000	30000	30000	30000
Projeto / Descrição	2005	35000	Projeto	Projeto	2005-01-01	2005-12-31	Concluído		35000	35000	35000	35000	35000	35000
Projeto / Descrição	2006	40000	Projeto	Projeto	2006-01-01	2006-12-31	Concluído		40000	40000	40000	40000	40000	40000
Projeto / Descrição	2007	45000	Projeto	Projeto	2007-01-01	2007-12-31	Concluído		45000	45000	45000	45000	45000	45000
Projeto / Descrição	2008	50000	Projeto	Projeto	2008-01-01	2008-12-31	Concluído		50000	50000	50000	50000	50000	50000
Projeto / Descrição	2009	55000	Projeto	Projeto	2009-01-01	2009-12-31	Concluído		55000	55000	55000	55000	55000	55000
Projeto / Descrição	2010	60000	Projeto	Projeto	2010-01-01	2010-12-31	Concluído		60000	60000	60000	60000	60000	60000
Projeto / Descrição	2011	65000	Projeto	Projeto	2011-01-01	2011-12-31	Concluído		65000	65000	65000	65000	65000	65000
Projeto / Descrição	2012	70000	Projeto	Projeto	2012-01-01	2012-12-31	Concluído		70000	70000	70000	70000	70000	70000
Projeto / Descrição	2013	75000	Projeto	Projeto	2013-01-01	2013-12-31	Concluído		75000	75000	75000	75000	75000	75000
Projeto / Descrição	2014	80000	Projeto	Projeto	2014-01-01	2014-12-31	Concluído		80000	80000	80000	80000	80000	80000
Projeto / Descrição	2015	85000	Projeto	Projeto	2015-01-01	2015-12-31	Concluído		85000	85000	85000	85000	85000	85000
Projeto / Descrição	2016	90000	Projeto	Projeto	2016-01-01	2016-12-31	Concluído		90000	90000	90000	90000	90000	90000
Projeto / Descrição	2017	95000	Projeto	Projeto	2017-01-01	2017-12-31	Concluído		95000	95000	95000	95000	95000	95000
Projeto / Descrição	2018	100000	Projeto	Projeto	2018-01-01	2018-12-31	Concluído		100000	100000	100000	100000	100000	100000
Projeto / Descrição	2019	105000	Projeto	Projeto	2019-01-01	2019-12-31	Concluído		105000	105000	105000	105000	105000	105000
Projeto / Descrição	2020	110000	Projeto	Projeto	2020-01-01	2020-12-31	Concluído		110000	110000	110000	110000	110000	110000
Projeto / Descrição	2021	115000	Projeto	Projeto	2021-01-01	2021-12-31	Concluído		115000	115000	115000	115000	115000	115000
Projeto / Descrição	2022	120000	Projeto	Projeto	2022-01-01	2022-12-31	Concluído		120000	120000	120000	120000	120000	120000
Projeto / Descrição	2023	125000	Projeto	Projeto	2023-01-01	2023-12-31	Concluído		125000	125000	125000	125000	125000	125000
Projeto / Descrição	2024	130000	Projeto	Projeto	2024-01-01	2024-12-31	Concluído		130000	130000	130000	130000	130000	130000
Projeto / Descrição	2025	135000	Projeto	Projeto	2025-01-01	2025-12-31	Concluído		135000	135000	135000	135000	135000	135000
Projeto / Descrição	2026	140000	Projeto	Projeto	2026-01-01	2026-12-31	Concluído		140000	140000	140000	140000	140000	140000
Projeto / Descrição	2027	145000	Projeto	Projeto	2027-01-01	2027-12-31	Concluído		145000	145000	145000	145000	145000	145000
Projeto / Descrição	2028	150000	Projeto	Projeto	2028-01-01	2028-12-31	Concluído		150000	150000	150000	150000	150000	150000
Projeto / Descrição	2029	155000	Projeto	Projeto	2029-01-01	2029-12-31	Concluído		155000	155000	155000	155000	155000	155000
Projeto / Descrição	2030	160000	Projeto	Projeto	2030-01-01	2030-12-31	Concluído		160000	160000	160000	160000	160000	160000

