

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** August 11, 2016
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** August 2016 to January 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods and non-consulting services)	<i>US\$ 5 million</i>	<i>All</i>
2.	NCB (Goods and non-consulting services)	<i>From US\$ 100,000 to US\$ 4.999 million</i>	<i>All upfront US\$ 4 million</i>
3.	ICB (Works)	<i>US\$ 25 million</i>	<i>All</i>
4.	NCB (Works)	<i>From US\$ 200,000 to US\$ 24.999 million</i>	<i>All upfront US\$ 15 million</i>
5.	Shopping (Goods and non-consulting services)	<i>Below US\$ 100,000</i>	<i>None</i>
6.	Shopping (Works)	<i>Below US\$ 200,000</i>	<i>None</i>
7.	Direct Contracting (Goods and non-consulting services)		<i>All upfront US\$ 4 million</i>
8.	Direct Contracting (Works)		<i>All upfront US\$ 15 million</i>

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not applicable for this Project*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Operational Manual issued on August 2014*
5. **Any Other Special Procurement Arrangements:** *Not applicable for this Project*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement).** *There are no Procurement Packages subject to Bank's Prior Review, during the first 18 months after project effectiveness.*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All upfront US\$ 2 million	
2.	Single Source (Firms)	All upfront US\$ 2 million	
3.	Individual	All upfront US\$ 400,000	
4.	Single-Source (Individual)	All upfront US\$ 400,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ [1.5 million](#) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: [None](#)

4. Consultancy Assignments with Selection Methods and Time Schedule

[All consulting services to be hired by the Project during the first 18 months after the project effectives are not related to other Selection Methods, other than Selection of Individuals.](#)

PROCUREMENT PLAN **Brazil : SUSTAINABLE PROD. IN AREAS PREVIOUSLY CONVERTED TO AGRICULTURAL USE**

General Information
Country: Brazil **Bank / Approval Date of the Original Procurement Plan:** 2017-02-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-04-28
Project ID: P143184 **GPN Date:**
Project Name: SUSTAINABLE PROD. IN AREAS PREVIOUSLY CONVERTED TO AGRICULTURAL USE
Loan / Credit No.: TF / 17366
Executing Agency(ies): National Service of Rural Learning

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BR-NA-77-B-CP / Aquisi de equipamentos de informática para atender ao Componente 2 - Assistência Técnica e Gerencial			Prior	Request for Quotations	Limited - National			52,173.91	0.00	Pending Implementation								1901-01-01								2015-11-27		2016-08-31	
BR-NA-122-B-CP / Aquisi de licen para ferramenta de gest e gerenciamento administrativo do Projeto ABC (Portal de Gest de Projetos), para atender ao Componente 1- Gest e Monitoramento do Projeto.			Post	Request for Quotations	Limited - National			37,813.95	0.00	Pending Implementation								1901-01-01								2016-01-08		2017-01-08	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BR-NA-56-S-CP / Contrat dos servios de impresso/reprodu de material.			Post	Request for Quotations	Limited - National			5,556.52	0.00	Pending Implementation								2015-07-08								2015-07-30		2017-12-29	
BR-NA-82-S-#TTT_LPN# / Contrat dos servios de fornecimento de alimento.			Post	Request for Bids	Open - National			163,853.62	0.00	Pending Implementation					2015-06-15			2015-06-16				2015-07-16			2015-07-17	2015-07-18		2017-12-29	
BR-NA-136-S-CP / Contrat dos servios de hospedagem, alimento, deslocamento local e local de esqui, para a realizao das capacitaes de tcnicos de campo e supervisores, componente II do Projeto.			Post	Request for Quotations	Limited - National			35,052.63	0.00	Pending Implementation								2016-03-02								2016-03-11		2016-06-30	
BR-NA-84-S-#TTT_LPN# / Contrat dos servios de fornecimento de alimento.			Post	Request for Bids	Open - National			100,253.62	0.00	Pending Implementation					2015-06-15			2015-06-16				2015-07-16			2015-07-17	2015-07-18		2017-12-29	
BR-NA-83-S-CP / Contrat dos servios de fornecimento de alimento.			Post	Request for Quotations	Limited - National			163,853.62	0.00	Pending Implementation								2015-06-16								2015-06-25		2017-12-29	
BR-NA-137-S-CP / Contrat dos servios de hospedagem, alimento, deslocamento local e local de esqui, para a realizao das capacitaes de tcnicos de campo e supervisores, componente II do Projeto.			Post	Request for Quotations	Limited - National			35,052.63	0.00	Pending Implementation								2016-03-02								2016-03-11		2016-06-30	
BR-NA-105-S-CP / Contrat dos servios de fornecimento de alimento.			Post	Request for Quotations	Limited - National			100,253.62	0.00	Pending Implementation								2015-06-16								2015-07-13		2017-12-29	
BR-NA-135-S-CP / Contrat dos servios de hospedagem, alimento, deslocamento local e local de esqui, para a realizao das capacitaes de tcnicos de campo e supervisores, componente II do Projeto.			Post	Request for Quotations	Limited - National			35,052.63	0.00	Pending Implementation								2016-03-02								2016-03-11		2016-06-30	
BR-NA-117-S-#TTT_LPN# / cessa de Contrat dos servios de fornecimento de alimento.			Post	Request for Bids	Open - National			100,253.62	0.00	Pending Implementation					2014-09-30			2014-10-01				2014-10-31			2014-11-01	2014-11-02		2016-12-30	
BR-NA-65-S-CP / Contrat dos servios de fornecimento de alimento.			Post	Request for Quotations	Limited - National			100,253.62	0.00	Pending Implementation								2015-06-16								2015-06-25		2017-12-29	
BR-NA-69-S-CP / Contrat dos servios de fornecimento de alimento.			Post	Request for Quotations	Limited - National			100,253.62	0.00	Pending Implementation								2015-06-16								2015-06-25		2016-12-30	

BR-NA-110-CI-3CV / Contrataç� de T�nicos de Campo para as atividades de Assist�ncia T�cnica e Extens�o Rural para o Componente 2, totalizando 120 t�nicos para os 04 Estados (GOTOMGMS).			Post	Individual Consultant Selection	Limited			986,086.96	0.00	Pending Implementation								2016-01-29		2017-12-29
BR-NA-131-CI-3CV / Contrataç� de CONSULTORIA INDIVIDUAL na modalidade produto para atuar na fase de cadastramento e mobilizaç� de participantes para as turmas de capacitaç� no �mbito do Projeto ABC CERRADO e outras atividades espec�ficas do Projeto rela�o			Post	Individual Consultant Selection	Limited			7,894.74	0.00	Pending Implementation								2016-02-29		2016-08-30
BR-NA-94-CI-3CV / Contrataç� dos servi�os especializados de Instrutores para a realizaç� das capacitaç�es previstas no Componente I do Projeto - Capacitaç� de Produtores.			Post	Individual Consultant Selection	Limited			97,391.30	0.00	Pending Implementation								2015-07-31		2017-12-29
BR-NA-100-CI-3CV / Contrataç� dos servi�os de Supervisor T�nico para componente de Assist�ncia T�cnica.			Post	Individual Consultant Selection	Limited			49,304.35	0.00	Pending Implementation								2016-01-29		2017-12-29
BR-NA-91-CI-3CV / Contrataç� dos servi�os especializados de Instrutores para a realizaç� das capacitaç�es previstas no Componente I do Projeto - Capacitaç� de Produtores.			Post	Individual Consultant Selection	Limited			97,391.30	0.00	Pending Implementation								2015-07-31		2017-12-29
BR-NA-132-CI-3CV / Contrataç� de CONSULTORIA INDIVIDUAL na modalidade produto para atuar na fase de cadastramento e mobilizaç� de participantes para as turmas de capacitaç� no �mbito do Projeto ABC CERRADO e outras atividades espec�ficas do Projeto rela�o			Post	Individual Consultant Selection	Limited			7,894.74	0.00	Pending Implementation								2016-02-29		2016-08-30
BR-NA-89-CI-3CV / Contrataç� dos servi�os especializados de Instrutores para a realizaç� das capacitaç�es previstas no Componente I do Projeto - Capacitaç� de Produtores.			Prior	Individual Consultant Selection	Limited			97,391.30	0.00	Pending Implementation								2015-07-31		2017-12-29
BR-NA-127-CI-3CV / Contrataç� de CONSULTORIA INDIVIDUAL na modalidade produto para atuar na fase de cadastramento e mobilizaç� de participantes para as turmas de capacitaç� no �mbito do Projeto ABC CERRADO e outras atividades espec�ficas do Projeto rela�o			Post	Individual Consultant Selection	Limited			7,368.42	0.00	Pending Implementation								2016-02-29		2016-08-30
BR-NA-97-CI-3CV / Contrataç� dos servi�os especializados de Instrutores para a realizaç� das capacitaç�es previstas no Componente I do Projeto - Capacitaç� de Produtores.			Post	Individual Consultant Selection	Limited			97,391.30	0.00	Pending Implementation								2015-07-31		2017-12-29
BR-NA-126-CI-3CV / Contrataç� de CONSULTORIA INDIVIDUAL na modalidade produto para atuar na fase de cadastramento e mobilizaç� de participantes para as turmas de capacitaç� no �mbito do Projeto ABC CERRADO e outras atividades espec�ficas do Projeto rela�o			Post	Individual Consultant Selection	Limited			7,368.42	0.00	Pending Implementation								2016-02-29		2016-08-30
BR-NA-101-CI-3CV / Contrataç� dos servi�os de Supervisor T�nico para componente de Assist�ncia T�cnica.			Post	Individual Consultant Selection	Limited			49,304.35	0.00	Pending Implementation								2016-01-29		2017-12-29
BR-NA-133-CI-3CV / Contrataç� de CONSULTORIA INDIVIDUAL na modalidade produto para atuar na fase de cadastramento e mobilizaç� de participantes para as turmas de capacitaç� no �mbito do Projeto ABC CERRADO e outras atividades espec�ficas do Projeto rela�o			Post	Individual Consultant Selection	Limited			7,894.74	0.00	Pending Implementation								2016-02-29		2016-08-30
BR-NA-111-CI-3CV / Contrataç� de T�nicos de Campo para as atividades de Assist�ncia T�cnica e Extens�o Rural para o Componente 2, totalizando 120 t�nicos para os 04 Estados (GOTOMGMS).			Post	Individual Consultant Selection	Limited			986,086.96	0.00	Pending Implementation								2016-01-29		2017-12-29
BR-NA-96-CI-3CV / Contrataç� dos servi�os especializados de Instrutores para a realizaç� das capacitaç�es previstas no Componente I do Projeto - Capacitaç� de Produtores.			Post	Individual Consultant Selection	Limited			97,391.30	0.00	Pending Implementation								2015-07-31		2017-12-29

BR-NA-102-CI-3CV / Contratação dos serviços de Supervisor Técnico para componente de Assistência Técnica.			Post	Individual Consultant Selection	Limited		49,304.35	0.00	Pending Implementation						2016-01-29		2017-12-29
BR-NA-109-CI-3CV / Contratação de Técnicos de Campo para as atividades de Assistência Técnica e Extensão Rural para o Componente 2, totalizando 120 técnicos para os 04 Estados (GO/TO/MG/MS).			Post	Individual Consultant Selection	Limited		986,086.96	0.00	Pending Implementation						2016-01-29		2017-12-29
BR-NA-129-CI-3CV / Contratação de CONSULTORIA INDIVIDUAL na modalidade produto para atuar na fase de cadastramento e mobilização de participantes para as turmas de capacitação no âmbito do Projeto ABC CERRADO e outras atividades específicas do Projeto relação			Post	Individual Consultant Selection	Limited		7,894.74	0.00	Pending Implementation						2016-02-29		2016-08-30
BR-NA-90-CI-3CV / Contratação dos serviços especializados de Instrutores para a realização das capacitações previstas no Componente I do Projeto Capacitação de Produtores.			Post	Individual Consultant Selection	Limited		97,391.30	0.00	Pending Implementation						2015-07-31		2017-12-29
BR-NA-73-CI-3CV / Contratação de Consultoria Individual de Especialista nas Direções de Contratação de Aquisição do Banco Mundial.			Prior	Individual Consultant Selection	Limited		25,043.48	0.00	Pending Implementation						2015-02-19		2016-02-18
BR-SENAR-8461-CS-INDV / Contratação de consultoria individual para desenvolvimento de aplicativo para dispositivos móveis do Componente de Assistência Técnica e Gerencial.	TF / 17368	Component 2: Field Technical Assistance	Post	Individual Consultant Selection	Limited		16,700.00	0.00	Pending Implementation	2017-02-24		2017-03-01		2017-03-22	2017-04-26		2017-10-23