PROCUREMENT PLAN (Textual Part)

Project information: INDIA: Nagaland: Enhancing Classroom Teaching and Resources (NECTAR)

Project Implementation agency: Department of School Education (DSE), Government of Nagaland

Date of the Procurement Plan: 02 April 2020

Period covered by this Procurement Plan: April 2020 - until publication of next revision

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. Most of the procurements will follow NCB procedure using Bank's National Procurement Document.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- a. Only the model bidding documents for National Competitive Procurement agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- b. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement

plan.

- c. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, stateowned enterprises, small-scale enterprises or enterprises from any given State.
- d. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
- e. GeM set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations¹ method.
- f. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- g. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- h. The Request for Bids/Request for Proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- i. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- j. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: will be applicable for those contracts identified in the Procurement Plan table;

Works: Not applicable

Other Relevant Procurement Information.

Procurement Plan: The Implementing Agencies shall prepare a procurement plan and will submit to the Bank through STEP portal for all activities barring which special exemption given by the Bank for not using

¹ To the extent possible, competitive bidding/e-RA options will be used while using GeM

STEP. The approved procurement plan shall be automatically disclosed to the public through STEP portal.

Project Procurement Strategy for Development (PPSD): PPSD is under preparation by the Borrower and outcome of PPSD will be updated in the revised procurement plan.

Procurement Methods/Threshold

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international (Works)	Any value
Open national (Works)	Up to 40 million
Open international (goods, IT system, and non-consulting services)	Any value
Open national (goods, IT system, and non-consulting services)	Up to 10 million
National request for quotation (works, goods , IT & NCS)	Up to 100,000
Direct selection	No threshold; For goods/non-consulting services: According to paragraphs 6.8–6.10 of the Regulations; For consultants: According to paragraphs 7.13–7.15 of the Regulations
Shortlist of national consultants	Up to 800,000

Procurement prior-review thresholds. The World Bank will prior review the following contracts:

- (a) Works: All contracts more than US\$10 million equivalent
- (b)Goods and IT system: All contracts more than US\$2 million equivalent
- (c) Non-consulting services: All contracts more than US\$2 million equivalent
- (d)Consultants (Firms): All contracts >US\$1 million equivalent and
- (e)Consultants (Individual): All contracts >US\$300,000 equivalent
- (f) Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:

- procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers
- competitive dialogue;
- sustainable procurement;
- selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and
- best and final offer.

Post Review: All contracts not subject to prior review by the World Bank will be subject to post review during the project's Implementation Support Missions (ISM) and/or special post review missions including missions by consultants hired by the Bank. The World Bank may conduct, at any time, independent procurement reviews of all the contracts financed under the Ioan. Also, if there are internal audits carried out for sample procurements, the Borrower may consult with the World Bank to include the Bank's requirements under the TOR for such audits, in which case the Bank will only review the internal audit reports.

	Description	Estimated Cost US\$	Duration of assignment in months	Bank Oversight	Selection Methods	Market Approach	Expected date of publication of IFB/ RFP	Ex da sig
1	SELECTION OF AN AGENCY FOR ESTABLISHING MANAGEMENT UNIT TO SUPPORT NAGALAND EDUCATION PROJECT - THE LIGHTHOUSE {"NAGALAND: ENHANCING CLASSROOM TEACHING AND RESOURCES" (NECTAR)}	1,000,000	5 years	(Prior/Post) Prior	QCBS	ICB	1-Apr-20	31 20

Tentative Procurement plan (First 03 months)

2	Office area revamp including computer, printer, internet for establishing PMU	100,000	2 months	Post	RFQ	National	20-Apr-20	31 20
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PROCUREMENT PLAN India : Nagaland: Enhancing Classroom Teaching and Resources

General	Informat	i

India Bank's Approval Date of the Original Procurement Plan: 2020-04-02
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-22
 GPN Date:
 Nagaland: Enhancing Classroom Teaching and Resources
 Loan / Credit No: /, IBRD / P5030, IBRD / 91850
 Executing Agency(ies Department of School Education (DSE)

WORKS

Description No. Component Review type Method Market Approach Process '(Y/N) 'Risk Document Type Amount (USS) Evaluation Report Document / Low Notice / Invitation 'Issued Opening / Minutes and Recommendation 'signed Contract Coc IN-DESE-249492-CN-MrG / Component Figure Actual Planned Actual																													
	Loan / Credit	Component	Review Type	Method	Market Approach					Amount	Amount	Process					Docur	ment /						ibmission /	and Recom	mendation ward	Signed C		Con
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-DSE-249492-CW-RFQ / Renovation work such as toilets, painting, grill fixtures, and electrical work for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	34,500.00	0.00	Pending Implementat ion							2021-08-20								2021-09-10		2021-09- 27

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification nents	Prequal Evaluatio		Docu	Bidding ment / ication	Specific Pr Notice /		Bidding Do Iss	cuments as ued	Proposal Su Opening		Bid Evaluatio and Recomm for Aw	nendation	Signed C	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DSE-208993-GO-RFQ / Purchase of workstations and furniture for the furbishment and set up of PMU office		Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open – National	Single Stage – One Envelope		60,000.00	57,296.82	Signed							2020-12-11							2	2021-01-05	2021-01-04	2021-01-10	
IN-DSE-210901-GO-RFQ / Purchase of IT peripherals for PMU		Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open – National	Single Stage – One Envelope		35,000.00	31,376.83	Signed							2021-01-13							2	2021-01-19	2021-01-18	2021-01-31	
IN-DSE-220537-GO-RFQ / Purchase of 2 Nos. vehicles for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open – National	Single Stage – One Envelope		36,000.00	0.00	Under Implementati on							2021-02-23							2	2021-03-08		2021-09-04	
IN-DSE-249482-GO-RFQ / Purchase of furniture for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open – National	Single Stage – One Envelope		10,200.00	0.00	Pending Implementati on							2021-08-20							2	2021-09-10		2021-09-27	
IN-DSE-249488-GO-RFQ / Purchase of IT peripherals (Laptops, printers, inverters) for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open – National	Single Stage – One Envelope		23,500.00	0.00	Pending Implementati on							2021-08-20							2	2021-09-10		2021-09-27	
IN-DSE-249489-GO-RFQ / Purchase of workstation and chairs for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open – National	Single Stage – One Envelope		37,500.00	0.00	Pending Implementati on							2021-08-20							2	2021-09-10		2021-09-27	

NON CONSULTING SI	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			on Report	Draft Docur Justifi	nent / cation	Specific Pro Notice / In	ivitation	Issu		Opening /	/ Minutes	and Recom for A	ward	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest		t and Draft or Proposals	Request fo as Is		Opening of Proposals			ation of I Proposal	Combined Report a Negotiate	ind Draft	Signed	Contract	Contract	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DSE-166916-CS-QCBS / SELECTION OF AN AGENCY FOR ESTABLISHING MANAGEMENT UNIT TO SUPPORT NAGALAND EDUCATION PROJECT - THE LICHTHOUSE ("NAGALAND: ENHANCING CLASSROOM TEACHING AND RESOURCES" (NECTAR)}	1		Prior	Quality And Cost- Based Selection	Open – National		1,000,000.00	0.00	Canceled	2020-04-02	2020-04-07	2020-04-03		2020-04-12	2020-04-30			2020-04-16	2020-06-02	2020-04-16	2020-07-10	2020-04-24		2020-05-05		2026-04-30	
IN-DSE-188822-CS-QCBS / Selection of an agency for establishing management unit to support 'Nagaland Education Project - The Lighthouse' (Nagaland: Enhancing Classroom Teaching and Resources (NECART)']	1		Prior	Quality And Cost- Based Selection	Open – International		2,000,000.00	1,351,660.31	Signed	2020-08-17	2020-08-17	2020-08-17	2020-08-19	2020-09-01	2020-09-01			2020-09-16	2020-09-14	2020-09-23	2020-09-30	2020-10-07	2020-11-11	2020-10-21	2020-12-09	2024-10-20	
IN-DSE-254177-CS-QBS / Selection of an agency for providing technical support on strengthening governance and capacity building	IBRD / 91850	Component 2: Enhancing the Teaching and Learning Environment	Prior	Quality Based Selection	Open – International		7,500,000.00	0.00	Pending Implementation	2021-09-22		2021-09-23		2021-10-15				2021-11-17		2021-11-24		2021-11-25		2021-12-12		2026-03-31	
IN-DSE-254179-CS-QBS / Selection of agency to review the Nagaland Class 10 High School Leaving Certificate (HSLC) and Class 12 Higher Secondary School Leaving Certificate (HSSLC) examinations and identify areas for strengthening	IBRD / 91850	Component 1: Improving System and School Management	Post	Quality Based Selection	Open – National		300,000.00	0.00	Pending Implementation	2021-09-22		2021-09-23		2021-10-15				2021-11-17		2021-11-24		2021-11-25		2021-12-12		2022-08-31	

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INDIVIDUAL	CONSULTANTS	

INDIVIDUAL CONSUL																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Cons	/Selected		egotiated tract	Signed (Contract	Contract C	ompletio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DSE-183955-CS-CDS / Hiring consultant for developing an Environmental and Social Management Framework	1		Post	Direct Selection	Direct		39,893.00	45,122.21	Signed	2020-07-17	2020-07-31	2020-07-27	2020-08-05			2020-09-30	2020-08-27	2021-03-29	
IN-DSE-190998-CS-CDS / Hiring of a consultant to lead the drafting and approval of the Project Implementation Manual (PIM)	IBRD / P5030	Component 3 - Technical Assistance (TA)	Post	Individual Consultant Selection	Direct		25,000.00	22,609.55	Signed	2020-09-03	2020-09-03	2020-09-04	2020-09-04	2020-09-05	2020-09-05	2020-09-08	2020-09-05	2020-10-31	