

PROCUREMENT PLAN (Textual Part)

Project information: OECS Regional Health Project P168539 , Commonwealth of Dominica, Grenada, Saint Lucia, Saint Vincent, Caribbean Public Health Agency (CARPHA) and the OECS Commission

Project Implementation agencies: MoH StL, MoH SVG, MoH Grenada, MoH Domanica, CARPHA & OECS Commission

Date of the Procurement Plan: [01-24-2020]

Period covered by this Procurement Plan: 01/24/2020-01-24/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information.

1. Procurement Plan for the Project- St. Lucia

| | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|---|----------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 1 | 1.01 | Establish National Standards for the implementation and use of an independent quality control mechanism for physical infrastructure and internal finishing of health facilities. | Consultant | CQS | 15 Feb 2020 | 15 Aug 2020 |
| 2 | 1.02a | SMART Health Facilities Retrofitting | Works | RFB (National) | 15 Jan 2020 | 15 Jan 2023 |
| | | Design and Supervision | Consultant | CQS | 15 Jan 2020 | 15 Jan 2023 |

| | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|----------|--|---------------------|---------------------|---------------------------------|------------------------------------|
| 3 | 1.03 | Laboratory Infrastructure | Goods/ICT | RFQ (International) | 15 Mar 2020 | 15 Jun 2020 |
| | | Capacity Building (Food Safety) | Consultant | CQS | 15 Mar 2020 | 15 Jun 2020 |
| 9 | 1.08 | Specimen Transportation | Goods/ICT | RFQ (National) | 15 Jul 2021 | 15 Dec 2022 |
| 10 | 2.1 | Lab Data Management Tool | Goods/ICT | RFQ (National) | 15 Apr 2020 | 15 Jun 2021 |
| 11 | 2.2 | 4 Medical Technologists (Training Skills) | Training | NA | TBD | TBD |
| 12 | 3 | 2 Pathologists (Training Skills) | Training | NA | TBD | TBD |
| 13 | 3 | 2 Histotechnologists (Training Skills) | Training | NA | TBD | TBD |
| 14 | 3 | Lab Disaster Management Training for Capacity Building/skills for laboratory staff | Training | NA | TBD | TBD |
| 17 | 2.03 | Food safety equipment | Goods/ICT | RFQ (International) | 15 Apr 2020 | 15 Jun 2021 |

| | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|----------|--|---------------------|---------------------|---------------------------------|------------------------------------|
| 18 | 2.04 | Health and Safety improvement in the workplace (equipment) | Goods/ICT | RFQ (International) | 15 Apr 2020 | 15 Jun 2021 |
| 19 | 2.05 | Vector Control Programme – Capacity Building for Vector Control Officers in Vector Management and Surveillance | Consultant | CQS | 15 Jun 2021 | 15 Jul 2022 |
| | | Capacity Building for Community Groups and Local Government | Consultant | CQS | | |
| | | Procurement of Essential equipment to support and implement the vector control programme (Entomology Laboratory) | Goods/ICT | RFQ (International) | 15 Aug 2020 | 15 Dec 2021 |
| 22 | 2.08a | Capacity building at Ports of Entry – Training | Consultant | CQS | 15 Jun 2021 | 15 Jul 2022 |
| | 2.08b | Capacity Building at Ports of Entry – Equipment | Goods/ICT | RFQ (National) | 15 Aug 2020 | 15 Dec 2021 |
| 23 | 2.09a | Finalization and Implementation of the national health disaster management plan – Consultancy on Comm. | Consultant | CQS | 15 Jan 2021 | 15 Jun 2022 |

| | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|---------------|--|---------------------|------------------|---------------------------------|------------------------------------|
| | 2.10 b | Finalization and implementation of the national health disaster management plan – Equipment | Goods/ICT | RFQ (National) | 15 Mar 2021 | 15 Jun 2022 |
| 25 | 2.11 | Hearse | Goods/ICT | RFQ (National) | 15 Feb 2020 | 15Apr 2021 |
| | | Caribbean Field Epidemiology and Laboratory Training Programme (Cr-FELTP) Frontline Training | Goods/ICT | RFQ (National) | 15 Feb 2020 | 15 Feb 2022 |
| | | Caribbean Field Epidemiology and Laboratory Training Programme (Cr-FELTP) Level 1 Training | Goods/ICT | RFQ (National) | 15 Feb 2020 | 15 Feb 2022 |
| 26 | 3.01 | Project Management Operational Expensed | NA | NA | | |
| | | Total project cost | | | | |

2. Procurement Plan for the Project- OECS Commission

| No | Ref . No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|-----------|---|---------------------|------------------|---------------------------------|------------------------------------|
| 1.1 | | Consultancy for Health Facilities Inventory- Inventory of All Emergency/ Urgent Care Facilities in four Countries and Emergency and Critical Care Services- | Consultant Services | CQS | 22-Feb-20 | 18-Nov-20 |
| 1.2 | | Procurement of Software for Database of Inventory and for GIS Mapping | Goods | RFQ | 8-Feb-20 | 08-May-20 |
| 1.3 | | Lab Transport System Assessment and Action Plan for implementation of agreements, policy and legislation (PPA Activity) | Consultant Services | IC | 16-Oct-19 | 12-Apr20 |
| 1.4 | | Development and Implementation of Lab transportation Agreements and Policies | Consultant Services | QCBS | 13-Nov-20 | 8-Nov-21 |
| 1.5 | | OECS Pharmaceutical Facility - Support for Existing Software Development | Goods | Direct Selection | 8-Feb-20 | 08-May-20 |

| No | Ref . No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|-----------|---|---------------------|------------------|---------------------------------|------------------------------------|
| 1.7 | | Initiative for implementation of policy and legislation - CMLF | Consultant Services | Direct Selection | 10-Mar-20 | 5-Mar-21 |
| 1.8 | | Development of Resource budgets and plans for Countries to meet LQMS Tier 1 and Tier 2 Requirements – CMLF (PPA Activity) | Consultant Services | Direct Selection | 7-Oct-19 | 5-Jan-20 |
| 2.1 | | Development of relevant Policies and Legislation to facilitate the OECS Unique ID Regional Public Education Campaign | Consultant Services | CQS | 26-May-20 | 21-May-21 |
| 2.2 | | Risk Assessment and Action Plan for Implementation of OECS Unique ID linked to a Unique Health Identifier (PPA Activity) | Consultant Services | CQS | 26-Oct-19 | 24-Jan-20 |
| 2.3 | | Complete Risk Assessment and Develop and Action Plan for OECS Health Emergency Services Coordinating Mechanism | Consultant Services | CQS | 28-Mar-21 | 26-Jul-21 |
| 2.4 | | Prepositioned contract development assignment | Consultant Services | CQS | 26-Jan-20 | 24-Jun-20 |

| No | Ref . No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|-----------|---|---------------------|--------------------------------|---------------------------------|------------------------------------|
| 2.5 | | Procurement of software to manage pre-positioned contracts | Goods | RFB | 15-Mar-20 | 05-Nov-20 |
| 2.6 | | Consultancy for Assessment of Registration Process and Requirement for Software to Facilitate Harmonisation | Consultant Services | ICS | 1-Apr-20 | 30-Jun-20 |
| 2.7 | | Web-based platform for registration of Health Professional (Consultancy to undertake assessment \$48,000) | Goods | RFB | 12-Oct-20 | 9-Feb-21 |
| 2.8 | | Training | Training | NA | | |
| 2.9 | | Meeting for harmonization of Registration Requirements for Health professional | Workshop | NA | | |
| 3.1 | | PIU Staff (Project Manager, Procurement Officer, Accountant, Project Assistant) | Consultant Services | IC / Direct Selection Multiple | 1-Nov-19 | 30-Oct-22 |
| 3.2 | | Procurement of Office Equipment | Goods | RFQ | 8-Sep-19 | 6-Jan-20 |
| 3.3 | | Procurement of Office Furniture | Goods | RFQ | 8-Sep-19 | 6-Jan-20 |

| No | Ref . No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|-----------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 3.4 | | Procurement of Office Supplies | Goods | RFQ | 8-Sep-19 | 6-Jan-20 |
| 3.5 | | Retrofitting of existing office building | Works | RFQ | 8-Sep-19 | 7-Dec-19 |
| 3.6 | | Procurement of Audit Firm to undertake Project Audit | Consultant Services | LCS | 20-Nov-20 | 4-Jan-21 |
| 3.7 | | Operating Expenses | NA | NA | NA | NA |
| | | Total | | | | |

3. Procurement Plan for the Project- Dominica

| No. | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|---------|--|---------------------|---------------------|---------------------------------|------------------------------------|
| 1 | | <p>Upgrade works for 3 health centres - Castle Bruce (800k) + St Joseph (\$700k) + Wesley (\$500k):</p> <p>-Extension of physical structure & construction of additional rooms (Wesley only)</p> | | | | |
| | | <i>Design/supervision</i> | Consultancy | CQS | 15-Dec-19 | 30-Apr-22 |
| | | <i>Works</i> | Works | RFB (National) | 15-Apr-20 | 15-Apr-21 |
| | | <i>Furniture/equipment</i> | Goods | RFQ (National) | 15-Mar-21 | 15-Apr-21 |
| 2 | | Community outreach, printed material, rental of PA System, etc. | Goods | RFQ (National) | TBD | TBD |
| 3 | | <p>Biomedical Waste Management; improvement for resiliency:</p> <p>Purchase of waste management vehicle to transport biomedical waste</p> | Goods | RFQ (International) | TBD | TBD |

| No. | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|---------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 4 | | Biomedical Waste Management; improvement for resiliency: Improve Storage of Biomedical Waste at sites including purchase refrigerators | Goods | RFQ (National) | TBD | TBD |
| 5 | | Biomedical Waste Management; improvement for resiliency: Training of medical staff to handle biomedical waste management | Training | | TBD | |
| 6 | | Upgrade laboratory facility and capacity by equipping district hospital lab in Portsmouth, Marigot, La Plaine & Grand Bay Expand testing and support with diagnostic capacity (procurement of Purchase analyzers to include handheld systems e.g. i-stat | Goods | RFQ (National) | TBD | TBD |
| 7 | | Strengthen laboratory data management system – Supply and Installation of additional components of existing Lab Information System (Schuylab); Schuylab Remote Printing, Schuylab web base | Goods/IC T | RFQ (National) | TBD | TBD |

| No. | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|---------|---|---------------------|------------------|---------------------------------|------------------------------------|
| 8 | | <p>Ensure adequate transportation of laboratory specimen:</p> <ul style="list-style-type: none"> • Purchase solar refrigerators (2) and regular refrigerators - Main Lab and Portsmouth • sturdy Icebox coolers – Type 3 District Health Centers (7) transportation of samples • shipping containers – Main lab (for shipping samples overseas) | Goods | RFQ (National) | TBD | TBD |
| 9 | | Training for managing essential Laboratory functions | Training | | TBD | |
| 10 | | Consultant to Develop and implement Quality Management System | Consultancy | IC national | TBD | TBD |
| 11 | | <p>Mapping of prevalence of communicable diseases - including vector borne diseases and leptospirosis. Mapping i.e. geocode of all health facilities and towns/villages/hamlets</p> <ul style="list-style-type: none"> •Equipment – GPS device (Garmin eTrex 20x GPS), 5qty. •GIS software | Goods/IC T | RFQ (National) | TBD | TBD |

| No. | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|---------|--|---------------------|--------------------|---------------------------------|------------------------------------|
| 12 | | Training of Mapping i.e. geocode of all health facilities and towns/villages/hamlets on the Island | Training | | | |
| 13 | | Set up and equip situation room Command Centre Communication Equipment to include | Goods/IC T | RFQ (National) | TBD | TBD |
| 14 | | Set up and equip situation Room/HEOCs/Emergency Command Centre | Goods/IC T | RFQ (National) | TBD | TBD |
| 15 | | Strengthen health information system. Equipment for Health Information Unit | Goods/IC T | RFQ (National) | TBD | TBD |
| 16 | | Strengthening public health system by improving public health emergency response to control disease outbreaks and surveillance systems | Consultancy | IC (International) | TBD | TBD |
| 17 | | Health Emergency Preparedness plan | Consultancy | IC National | TBD | TBD |
| 18 | | Project Officer for implementation (duration of the project) | Consultancy | IC National | TBD | TBD |
| 19 | | Short Service Contracts in: <ul style="list-style-type: none"> • Procurement (when required) | Consultancy | IC National | TBD | TBD |

| No. | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|-----|---------|---|---------------------|------------------|---------------------------------|------------------------------------|
| | | <ul style="list-style-type: none"> Audit (annually) Environmental safeguard (during retrofitting) | | Multiple | | |
| | | TOTAL | | | | |

4. Procurement Plan for the Project- St. Vincent

| Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|---|---------------------|------------------|---------------------------------|------------------------------------|
| COMPONENT 1 | | | | |
| Upgrade works for priority health facilities based on PAHO Smart Hospital criteria including renovations, and retrofitting, furniture & equipment | | | | |
| <i>Design/supervision</i> | Consultancy | CQS | 15-Dec-19 | 30-Apr-22 |
| <i>Upgrade Works-</i> | Works | RFB (National) | 15-Apr-20 | 15-Apr-21 |
| <i>Furniture/equipment</i> | Goods | RFQ (National) | 15-Mar-21 | 15-Apr-21 |
| <i>Lab Equipment</i> | Goods | RFQ (National) | 15-Mar-21 | 15-Apr-21 |

| Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|--|---------------------|------------------|---------------------------------|------------------------------------|
| | | | | |
| Construction/Create a Public Health Laboratory | | | | |
| <i>Design/supervision - 50000</i> | Consultancy | CQS | 15-Dec-19 | 30-Apr-22 |
| <i>Works - 1475000</i> | Works | RFB (National) | 15-Apr-20 | 15-Apr-22 |
| <i>Public health Laboratory Equipment 300000</i> | Goods/ICT | RFQ (National) | 15-May-21 | 15-May-22 |
| <i>Furniture & Equipment - 100000</i> | Goods/ICT | RFQ (National) | 15-May-21 | 15-May-22 |
| | | | | |
| Strengthened laboratory data management systems - Lab Information System with Health Information System (HIS) | Goods/ICT | RFQ (National) | 15-May-21 | 15-May-22 |
| Improve the transportation system for laboratory specimens - Cold chain and laboratory specimen transportation vehicle | Goods/ICT | RFQ (National) | 15-Jul-21 | 15-Jul-22 |
| Strengthen Local capacity to utilize an enhanced regional reference laboratory | Consultancy | CQS | 15-Jul-21 | 15-Jul-22 |
| Training in Modern Laboratory Technology, Food Safety, Entomology etc. | Consultancy | CQS | 15-Jun-21 | 15-Jun-22 |

| Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|--|---------------------|------------------|---------------------------------|------------------------------------|
| Implement a regional quality assurance program and develop common standards for National Laboratories, SVG. | Consultancy | CQS | 15-Jun-21 | 15-Jun-22 |
| Provide training to ensure sufficient human resource capacity for managing essential laboratory functions | Consultancy | CQS | 15-May-21 | 15-May-22 |
| Regional Accreditation of laboratories with quality standards and development of quality assurance programs | Consultancy | CQS | 15-May-21 | 15-May-22 |
| COMPONENT 2 | | | | |
| Update/develop protocols (including development of an active case-finding protocol for vector-borne diseases and clinical protocols) | Consultancy | CQS | 15-Mar-21 | 15-Sep-21 |
| Strengthen health information systems for collection of incidence and prevalence data (HIS) | | | | |
| <i>ICT Equipment</i> | Goods/ICT | RFQ (National) | 15-Aug-21 | 15-Aug-23 |
| <i>Consultancy for ICT assessment, training -</i> | Consultancy | CQS | 15-Aug-21 | 15-Aug-23 |

| Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|--|----------------------------|-------------------------|--|---|
| Roll-out Field Epidemiology and Laboratory Training Program (FELTP) among field-level epidemiologists (as needed) | Consultancy | CQS | 15-Nov-19 | 15-Nov-20 |
| Develop procedures on disease surveillance and information sharing with regard to infectious disease protocols - microcephaly testing and confirmation in pregnant women suspected to be Zika infected | Consultancy | CQS | 15-Jan-20 | 15-Jan-21 |
| Develop regional information and communications technology platform for surveillance and management, including Geographic Information Systems (GIS) | Consultancy | CQS | 15-Jan-20 | 15-Jan-21 |
| Renovation of Health Emergency Disaster Management Unit facility | | | | |
| Design and supervision - | Consultancy | CQS | 15-Dec-19 | 30-Apr-22 |
| Works | Works | RFB (National) | 15-Apr-20 | 15-Apr-21 |
| EOC Equipment | Goods/ICT | RFB (National) | 15-Apr-20 | 15-Apr-21 |
| Disaster Supplies & Equipment- | Goods/ICT | RFB (National) | 15-Apr-20 | 15-Apr-21 |

| Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|--|---------------------|------------------|---------------------------------|------------------------------------|
| Furniture & Fixtures | Goods/ICT | RFB (National) | 15-Apr-20 | 15-Apr-21 |
| Emergency Response Equipment | Goods/ICT | RFB (National) | 15-Apr-20 | 15-Apr-21 |
| Pickup truck (4ton) retrofitted with trailer truck | Goods/ICT | RFB (National) | 15-Apr-20 | 15-Apr-21 |
| | | | | |
| Create external monitoring and assessment of core public health capacities of national structures to meet International Health Regulations | Consultancy | CQS | 15-Jun-20 | 15-Dec-20 |
| Plan and conduct simulation exercises and training on joint outbreak investigations as part of an early warning and response system | Consultancy | CQS | 15-Jun-20 | 15-Dec-20 |
| Develop/upgrade curriculum for training of country level health workforce in surveillance and response for priority infectious diseases | Consultancy | CQS | 15-Dec-20 | 15-May-21 |
| Component 3 | | | | |
| Project Financial Specialist | Consultancy | IC | 1-Feb-20 | 1-Feb-24 |
| Procurement Specialist | Consultancy | IC | 1-Feb-20 | 1-Feb-24 |

| Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|---|---------------------|------------------|---------------------------------|------------------------------------|
| Fiduciary capacity building for implementation - MOHWE staff trained to an enhanced fiduciary level | Training | NA | 1-Oct-19 | 1-Oct-21 |
| Project Monitoring and evaluation of project activities | Consultancy | IC | 1-Oct-19 | 2-Oct-21 |
| Project Audit | Consultancy | LCS | 1-Feb-20 | 1-Feb-24 |
| Biohazard Waste Management Plan | Consultancy | IC | 1-Feb-20 | 1-Feb-23 |
| Environmental and Social Management Framework (ESMF) | Consultancy | CQS | 1-Feb-20 | 1-Feb-23 |
| Office set up | Goods | DS | 1-Sep-19 | 1-Dec-19 |
| Operational Expenses | N/A | N/A | | |
| TOTAL | | | | |

5. Procurement Plan for the Project- CARPHA

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|----------------------|--|---------------------|------------------|---------------------------------|------------------------------------|
| | 1 - 2.1 | Laboratory Equipment | G | RFB | 30-Sep-19 | 30-Nov-19 |
| | 1 - 2.1.6 | Reagents | G | Single Source | 30-Sep-19 | 29-Sep-24 |
| | 1 - 4.2.2 | Shipping materials | G | RFQ | 31-Jul-19 | 30-Sep-19 |
| | 2 - 1.1.10 | Stationery and printing costs | G | RFQ | 30-Sep-19 | 29-Sep-24 |
| | 2 - 1.1.11 | Promotional materials | G | RFQ | 27-Jul-20 | 30-Sep-20 |
| | 2 - 3.3d/3.3f | IT Goods | G | RFQ | 30-Oct-19 | 29-Oct-20 |
| | 2 - 1.1.9 | IT equipment for CARPHA; country training and field projects | G | RFQ | 29-May-20 | 31-Jul-20 |
| | 1 - 2.1.7 | Maintenance of Laboratory Equipment (New & Existing) | NCS | RFB | 30-Sep-19 | 29-Sep-24 |
| | 1 - 3.1.1a | Proficiency testing (PT) programme for OECS (including standards, monitoring and | TR | NA | 30-Sep-19 | 30-Sep-24 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|-------------------|---|---------------------|------------------|---------------------------------|------------------------------------|
| | | supportive interventions) | | | | |
| | 1 - 3.1.1c | Perform PT at CARPHA to ensure that the quality of testing services is being maintained and monitored | NCS | Single Source | 30-Sep-19 | 29-Sep-24 |
| | 2 - 3.3e | Provide broadband service to support increased internet capacity | NCS | RFQ | 1-Oct-19 | 29--aug-24 |
| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
| 1 | 1 - 1.2.5 | Establishment of a regional system for validation of equipment and methods | CS | Single Source | 30-Sep-19 | 14-Oct-19 |
| 2 | 1 - 2.2.1 | Software: Information management capacity for integrated | CS | FBS | 26-Feb-21 | 25-Aug-21 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|-----------|--|---------------------|------------------|---------------------------------|------------------------------------|
| | | surveillance approaches | | | | |
| 3 | 1 - 2.2.2 | Support mechanism for inter-country technical collaboration | CS | FBS | 30-Jun-20 | 29-Jun-21 |
| 4 | 1 - 2.2.3 | LIMS Consultant/Developer | CS | CQS | 30-Jun-20 | 29-Oct-21 |
| 5 | 1 - 2.2.4 | Building CARPHA LIMS capacity | CS | CQS | 30-Sep-19 | 29-Mar-22 |
| 6 | 1 - 6 | Communication products for laboratory services | CS | CQS | 30-Oct-20 | 30-Jul-22 |
| 7 | 2 - 1.1.2 | Level III training curriculum development | CS | CQS | 31-Aug-20 | 30-Apr-21 |
| 8 | 2 - 1.1.3 | "Train the trainers" program to increase country capacity for FELTP - Hire Training Consultant | TR | NA | 31-Aug-20 | 30-Apr-21 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|------------------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 9 | 2 - 1.1.5 | Upgrade and maintain capacity for eLearning Platform | CS | CQS | 30-Sep-19 | 29-Sep-24 |
| 10 | 2 - 1.1.6 | - Contracts for Subject Matter Experts (SMEs) | CS | CQS | 30-Jun-20 | 31-Aug-21 |
| 11 | 2 - 1.1.6 | - Contract for Training Development consultant | CS | CQS | 30-Sep-19 | 31-Aug-20 |
| 12 | 2 - 2.1b | Independent peer review/assessment of CARPHA's existing surveillance system and its adequacy to fulfil its public health surveillance role | CS | CQS | 30-Jul-19 | 30-Nov-19 |
| 13 | 2 - 2.1d | In-country support to developing routine reporting structures for populating yearly ministerial report, | CS | CQS | 30-Oct-20 | 29-Oct-22 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|----------|---|---------------------|------------------|---------------------------------|------------------------------------|
| | | also known as CMO Report | | | | |
| 14 | 2 - 2.2a | Update and produce CARPHA Data Appreciation and M&E manuals, materials and tools to support public health surveillance | CS | CQS | 30-Oct-19 | 29-Oct-20 |
| 15 | 2 - 2.6 | Develop and roll out ICD-11 selection of underlying cause of death training towards the strengthening of mortality data | CS | IC | 4-Jan-21 | 30-Oct-21 |
| 16 | 2 - 2.8 | Upgrade (to ICD-11) and enhance, mortality data capture tool (MORTBASE) | CS | CQS | 2-Mar-21 | 30-Jun-21 |
| 17 | 2 - 2.9a | Morbidity coding training workshop to improve morbidity data | CS | IC | 1-Nov-20 | 30-Jun-22 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|------------------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 18 | 2 - 3.1a | IT Gap analysis, needs assessment and architecture design to support CARPHA Regional Surveillance system | CS | CQS | 30-Jan-20 | 30-Mar-20 |
| 19 | 2 - 3.1 b | Draft CARPHA's surveillance platform (using DHIS2) to integrate GIS and data visualization to enhance real time reporting and feedback | CS | CQS | 30-Sep-21 | 2-Jan-22 |
| 20 | 2 - 3.3a | DHIS2 platform Maintenance of service contract | CS | CQS | 1-Oct-19 | 29--aug-24 |
| 21 | 2 - 3.3b | Improve IT capacity at CARPHA to host DHIS-2 installation | CS | CQS | 1-Jun-20 | 30-Nov-20 |
| 22 | 2 - 3.4 | Gap analysis on Data sharing interoperability | CS | CQS | 30-Sep-20 | 29-Oct-21 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|----------|---|---------------------|------------------|---------------------------------|------------------------------------|
| | | between the selected CMS using CARPHA LIMS and automatically importing data into DHIS2. | | | | |
| 23 | 2 - 3.5 | Development of a mobile app for public health alerts and dissemination of public health information | CS | CQS | 30-Oct-20 | 29-Oct-21 |
| 24 | 2 - 3.6 | Knowledge Management | CS | CQS | 30-Oct-19 | 29-Sep-22 |
| 25 | 2 - 4.2 | Development of the action plan for regional preparedness and response | CS | IC | 30-Oct-20 | 30-Jun-21 |
| 26 | 2 - 4.6 | Simulation Exercise on responding to public health emergencies | CS | CQS | 30-Sep-21 | 29-Sep-24 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|------------------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 27 | 2 - 5.1 | Continued Implementation of Communication and Marketing Plan | CS | CQS | 31-Jul-20 | 31-Jan-21 |
| 28 | 2 - 6 | Development of country-level National Action Plan for Health Security (NAPHS) | CS | QCBS | 1-Sep-21 | 30-Aug-23 |
| 29 | 2 - 7 | Regional level workshop on JEE self-evaluation | TR | TR | 30-Sep-19 | 29-Sep-20 |
| 30 | 3 - 3.2.6 | Development and Implementation of Communication Strategy for Increased Visibility of Grant, its outputs and outcomes | CS | CQS | 30-Sep-19 | 30-Aug-24 |
| 31 | 3 - 3.2.1 | Project Officer | CS | IC | 1-Oct-19 | 30-Sep-24 |
| 32 | 3 - 3.2.1 | M&E officer | CS | IC | 1-Oct-19 | 30-Sep-24 |
| 33 | 3 - 3.2.1 | Finance Officer | CS | IC | 1-Oct-19 | 30-Sep-24 |

| No . | Ref. No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|----------|----------------------|---------------------|------------------|---------------------------------|------------------------------------|
| 34 | | Procurement Officer | CS | IC | 1-Oct-19 | 30-Sep-24 |
| | | Total Amount | | | | |

6. Procurement Plan for the Project- Grenada

| No . | Ref . No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|------|-----------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 1 | | Procurement of upgrade works at Mount Gay Psychiatric Hospital | Works | RFB | 4-Jul-20 | 31-Jul-23 |
| 2 | | Consultancy to conduct situational analysis to establish baseline for Child & Geriatric Mental health Services | Consultancy | CQS | 4-Nov-19 | 1-Mar-20 |
| 3 | | Procurement of upgrades and refurbishment to the Isolation Room, ICU of the General Hospital and Rathdune | Works | RFB | 1-Nov-21 | 29-Jul-22 |

| No | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|---------|---|---------------------|------------------|---------------------------------|------------------------------------|
| 5 | | Expansion of Sauteurs Health Centre | Works | RFB | 1-Mar-22 | 31-Aug-22 |
| 6 | | Expansion of St. David's Health Centre | Works | RFB | 11-Jan-21 | 28-Apr-22 |
| 7 | | Consultancy to Implement critical health system upgrades | Consultancy | CQS | 2-Mar-20 | 31-Dec-21 |
| 9 | | Procurement of equipment for the upgrade of laboratory facilities | Goods | DS | 1-Nov-19 | 30-Jun-20 |
| 10 | | Consultancy to strengthen laboratory information system | Consultancy | IC | 1-Nov-19 | 31-Dec-20 |
| 11 | | Procurement of equipment to strengthen LIS | Goods | RFQ (National) | 2-Mar-20 | 31-Dec-20 |

| No | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|---------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 12 | | Procurement of equipment to improve efficiency of lab operations | Goods | RFB | 2-Mar-20 | 31-Dec-20 |
| 13 | | Design and Supervision for the refurbishment of Mount Gay Hospital, General Hospital (Rathdune), Sauteurs and St. David's Health Centres | Consultancy | QCBS | 5-Apr-20 | 31-Dec-24 |
| 14 | | Procurement of Furniture and Equipment for refurbished buildings | Goods | RFB | 1-Mar-22 | 31-Aug-23 |
| 13 | | Training in Procurement for Staff (Biomedical) | Training | TR | 11-Mar-19 | 31-Jan-20 |
| 14 | | Consultancy to provide Short Term Training for New Lab Technicians | Consultancy | IC | 1-Jan-20 | 31-Dec-20 |
| 14 | | Consultancy to provide national training programme for laboratory technicians | Consultancy | DS | 1-Sep-20 | 1-Dec-23 |

| No | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|---------|---|---------------------|------------------|---------------------------------|------------------------------------|
| 15 | | Consultancy to strengthen surveillance systems | Consultancy | DS | 6-Jul-20 | 1-Jun-23 |
| 16 | | Strengthen Surveillance Systems FELTP Training 1 & 2 | Training | TR | 1-Sep-20 | 31-Jul-24 |
| 17 | | Consultancy to provide morbidity and mortality Surveillance | Consultancy | DS | 1-Feb-21 | 31-Dec-22 |
| 18 | | Procurement of Hardware and software for chronic disease registry | Goods | RFQ | 1-Jul-20 | 31-Dec-20 |
| 19 | | Consultancy to guide in the development of HEOC | Consultancy | IC | 1-Jan-20 | 30-Apr-20 |
| 20 | | Consultancy and implementation of desktop simulation | Consultancy | IC | 1-Jan-24 | 31-Aug-24 |
| 21 | | Consultancy for the Training of emergency technicians | Consultancy | CQS | 1-Jan-20 | 31-Jul-21 |

| No | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|---------|--|---------------------|------------------|---------------------------------|------------------------------------|
| 22 | | Procurement of ambulances, and emergency response vehicles | Goods | RFB | 1-Jan-21 | 31-Dec-21 |
| 23 | | Procurement of communications equipment for HEOC | Goods | RFQ | 1-Oct-20 | 30-Jul-21 |
| 24 | | Procurement of Computer Equipment | Goods | RFQ | 1-Oct-20 | 30-Jul-21 |
| 25 | | Procurement of Personal Protective Equipment | Goods | RFQ | 1-Oct-20 | 31-Dec-21 |
| 26 | | Training in Psychological First Aid | Training | TR | 1-Sep-20 | 30-Sep-21 |
| | | | | | | |
| 27 | | Project Coordinator | Consultancy | IC | 11-Nov-19 | 31-Dec-24 |
| 28 | | Procurement of Project Vehicle | Goods | RFQ | 11-Nov-19 | 31-Jan-20 |
| 29 | | Procurement of Computer and Accessories for Project Office | Goods | RFQ | 11-Nov-19 | 31-Jul-20 |

| No | Ref No. | Activity Description | Type of Procurement | Selection Method | Contract Signing Date (Planned) | Contract Completion Date (Planned) |
|----|------------|-----------------------------|---------------------|------------------|---------------------------------|------------------------------------|
| | | Project Operating Cost | NA | NA | NA | NA |
| 30 | | Project Visibility | NCS | RFQ | 1-Feb-20 | 4-Feb-20 |
| 31 | | Project M & E Officer | Consultancy | IC | 1-Jan-21 | 31-Dec-21 |
| 32 | | Capacity Building for Staff | Training | TR | September,2020 | 1-Dec-22 |
| | | Total | | | | |

PROCUREMENT PLAN Caribbean : OECS Regional Health Project

General Information
Country: Caribbean **Bank's Approval Date of the Original Procurement Plan:** 2020-04-17
Project ID: P168539 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-07-25
Project Name: OECS Regional Health Project **GFN Date:** 2020-05-21
Loan / Credit No: IDA / 64810
Executing Agency(ies): Ministry of Health of SVG

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|------------------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|---------|--------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SVGRHP-W-DC-1A / Construction of Isolation staff hostel | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | | | 100,000.00 | 0.00 | Pending Implementation | | | | | 2020-05-04 | | 2020-05-09 | | | | | | | | | 2020-06-13 | 2020-12-10 | | |
| SVGRHP-W-DC-1B / Isolation Facility | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | | | 350,000.00 | 0.00 | Pending Implementation | | | | | 2020-05-04 | | 2020-05-09 | | | | | | | | | 2020-06-13 | 2020-12-10 | | |
| SVGRHP-W-DC-1C / Ancillary Buildings for Isolation Facility | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | | | 160,000.00 | 0.00 | Pending Implementation | | | | | 2020-05-04 | | 2020-05-09 | | | | | | | | | 2020-06-13 | 2020-12-10 | | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|--|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SVGRHP-G-RPQ-1 / Purchase of vehicle | IDA / 64810 | Improved Health Facilities and Laboratory Capacity | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 50,000.00 | 0.00 | Pending Implementation | | | | | | | 2020-04-19 | | | | | | | | | 2020-06-14 | 2020-12-11 | | |
| SVGRHP-G-DC-6 / QPCR Reagents and Consumables | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | 200,000.00 | 0.00 | Pending Implementation | | | | | 2020-04-20 | | 2020-04-25 | | | | | | | | | | 2020-05-30 | 2020-11-28 | |
| SVGRHP-G-DC-5 / Supporting Equipment - PRC System | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | 30,000.00 | 0.00 | Pending Implementation | | | | | 2020-04-20 | | 2020-04-25 | | | | | | | | | | 2020-05-30 | 2020-11-28 | |
| SVGRHP-G-DC-4 / Q PRC System | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | 62,000.00 | 0.00 | Pending Implementation | | | | | 2020-04-20 | | 2020-04-25 | | | | | | | | | | 2020-05-30 | 2020-11-28 | |
| SVGRHP-G-DC-3 / Mobile Isolation Units and Tents | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | 2,500,000.00 | 0.00 | Pending Implementation | | | | | 2020-04-20 | | 2020-04-25 | | | | | | | | | | 2020-05-30 | 2020-11-28 | |
| SVGRHP-G-DC-2 / Mobile Isolation Chambers and Tents | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | 335,000.00 | 0.00 | Pending Implementation | | | | | 2020-04-20 | | 2020-04-25 | | | | | | | | | | 2020-05-30 | 2020-11-28 | |
| SVGRHP-G-DC-1 / Isolation Facility - Equipment & Furnishing | IDA / 64810 | Contingency Emergency Response Component (CERC) | Post | Direct Selection | Direct | | | 500,000.00 | 0.00 | Pending Implementation | | | | | 2020-04-22 | | 2020-04-27 | | | | | | | | | | 2020-06-01 | 2020-11-28 | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|--|------|------------------|-----------------|-----------------------------|--|------------|------|------------------------|--|--|--|--|------------|------------|--|--|--|------------|--|------------|--|------------|--|------------|--|
| SVGRHP-G-RFB-1 / Supply of Goods - Lab equipment: Community Level | IDA / 64810 | Improved Health Facilities and Laboratory Capacity | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 135,000.00 | 0.00 | Pending Implementation | | | | | 2020-07-31 | 2020-08-05 | | | | 2020-09-16 | | 2020-10-16 | | 2020-11-30 | | 2021-05-19 | |
|---|-------------|--|------|------------------|-----------------|-----------------------------|--|------------|------|------------------------|--|--|--|--|------------|------------|--|--|--|------------|--|------------|--|------------|--|------------|--|

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|--|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| SVGRHP-NCS-RFQ 1 / Frontline & Basic Field Epidemiology Training Programme | IDA / 64810 | Strengthening Public Health Surveillance and Emergency Management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | 2020-09-14 | | 2021-03-13 | | |
| SVGRHP-NCS-RFQ 2 / Conduct Level 1 FELTP | IDA / 64810 | Strengthening Public Health Surveillance and Emergency Management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 3,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | 2020-09-12 | | 2021-03-11 | |
| SVGRHP-NCS-RFQ 3 / Conduct Frontline Field Epidemiology Training Program | IDA / 64810 | Strengthening Public Health Surveillance and Emergency Management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 6,200.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | 2020-10-05 | | 2021-04-03 | |
| SVGRHP-NCS-RFQ 4 / Activity to address weakness in compliance with the 2005 IHR, including training | IDA / 64810 | Strengthening Public Health Surveillance and Emergency Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 30,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | 2021-01-26 | | 2021-07-25 | |
| SVGRHP-NCS-RFQ 5 / Monitoring and evaluation- Allotment for PHU/MOH staff training in fiduciary (WB etc.) | IDA / 64810 | Institutional Capacity Building, Project Management and Coordination | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 21,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | 2020-09-30 | | 2021-03-29 | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|------------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| SVGRHP-C-CQS-1 / Feasibility study of the existing Public Health Laboratory system | IDA / 64810 | Improved Health Facilities and Laboratory Capacity | Post | Consultant Qualification Selection | Open - National | | 50,000.00 | 0.00 | Pending Implementation | 2020-08-05 | | 2020-08-26 | | 2020-10-09 | | | | | | | | 2020-11-08 | | 2020-12-13 | | 2021-06-11 | | |
| SVGRHP-C-LCS-1 / Design and Supervision for the construction of the National Public Health building (to also house the EDC) | IDA / 64810 | Improved Health Facilities and Laboratory Capacity | Post | Least Cost Selection | Open - National | | 300,000.00 | 0.00 | Pending Implementation | 2020-12-15 | | 2021-01-05 | | 2021-02-18 | | | | | 2021-03-18 | | 2021-04-17 | | 2021-05-22 | | 2021-06-26 | | 2021-12-23 | |
| SVGRHP-C-CQS-2 / TA to update and finalize communicable disease preparedness & response plans . | IDA / 64810 | Strengthening Public Health Surveillance and Emergency Management | Post | Consultant Qualification Selection | Open - National | | 50,000.00 | 0.00 | Pending Implementation | 2020-08-05 | | 2020-08-26 | | 2020-10-09 | | | | | | | | | 2020-11-08 | | 2020-12-13 | | 2021-06-11 | |
| SVGRHP-C-CQS - 3 / Establishment of Isolation Facilities at identified locations | IDA / 64810 | Strengthening Public Health Surveillance and Emergency Management | Post | Consultant Qualification Selection | Open - National | | 150,000.00 | 0.00 | Pending Implementation | 2020-07-31 | | 2020-08-21 | | 2020-10-04 | | | | | | | | | 2020-11-03 | | 2020-12-08 | | 2021-06-06 | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|------|------------------------------------|-----------------|--|-----------|------|------------------------|------------|--|------------|--|------------|--|--|--|--|--|--|------------|--|------------|--|------------|--|
| SVGRHP-C-CQS-5 / Activity for the Management of Biomedical waste - TA waste disposal system & Procurement of Decontaminated equipment | IDA / 64810 | Strengthening Public Health Surveillance and Emergency Management | Post | Consultant Qualification Selection | Open - National | | 10,000.00 | 0.00 | Pending Implementation | 2020-11-11 | | 2020-12-02 | | 2021-01-15 | | | | | | | 2021-02-14 | | 2021-03-21 | | 2021-09-17 | |
|---|-------------|---|------|------------------------------------|-----------------|--|-----------|------|------------------------|------------|--|------------|--|------------|--|--|--|--|--|--|------------|--|------------|--|------------|--|

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SVGRHP-C-IC-2 / TA for Financial assistant | IDA / 64810 | Institutional Capacity Building, Project Management and Coordination | Post | Individual Consultant Selection | Open | | 80,000.00 | 0.00 | Pending Implementation | 2020-07-31 | | 2020-09-18 | | 2020-10-09 | | 2020-11-13 | | 2021-05-12 | |