

Lao PDR: Health Governance and Nutrition Development Project (HGNDP)

Procurement Plan (Revised as of [April 20, 2017](#))

I. General

1. **Project information:**

Country: Lao PDR

Borrower/Recipient: Lao PDR

Project Name: **Health Governance and Nutrition Development Project (HGNDP)**

Project ID No: P151425

Project Implementing Agency: Ministry of Health (MOH)

2. **Bank's approval date of the Procurement Plan**

- Original Plan: May 11, 2015
- **The First Revision: February 19, 2016**
- **The second Revision: April 20, 2017**

3. **Date of General Procurement Notice: [July 27, 2015](#)**

4. **Period covered by this procurement plan: [up to December 31, 2019](#)**

II. Works and Goods and Non-consultant Services

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Method Threshold (US\$)	Prior Review Threshold (US\$)	Comments
1.	NCB (Goods)	100,000 - < 600,000	None	
2.	Shopping (Goods)	< 100,000	None	
3	Direct contracting (Goods)		All contracts above 1,500,000	

2. **Prequalification.** Not expected for the works/goods packages.

3. **Any Other Special Procurement Arrangements:** None

4. **Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Code in Budget Cost	PP ref	Contract Description	Estimated Cost (USD)	Method	Review by Bank (Prior / Post)	Expected Bid Opening Date	Implementers	Remarks
1	2	3	4	5	6	7	8	9
Component 1 : Health Sector Governance Reform								
Support to MOH Information Management								
1.2.1	C1/G/01	Printing registration Form for Free MCH and Health Management Information System	50,000	shopping	Post	March-16	NPCO	Completed (Noumlao Printing)
1.2.2	C1/G/02	IT Equipment	50,000	shopping	Post	March-16	NPCO	Completed (Uniqtek)
1.1.4	C1/G/03	Connect Internet to Districts for DHIS2	50,000	shopping	Post	April-16	NPCO	Completed (HSIP-VN)
Component3: Social and Behavior Change Communication								
Implementation of SBCC Strategy and Campaign								
3.2.2.1	C3/G/01	Mass media broadcasting (national and provincial TV and radio, social media application/mobile)	287,500				NPCO	Multiple contracts
	C3/G/01.01	TV1	2,500	Direct contracting	Post	May-17		
	C3/G/01.02	TV2	3,710	Direct contracting	Post	May-17		

	C3/G/01.03	TV3	3,710	Direct contracting	Post	May-17		
	C3/G/01.04	TV4	3,500	Direct contracting	Post	May-17		
	C3/G/01.05	Radio 1	3,100	Direct contracting	Post	May-17		
	C3/G/01.06	Radio 2	2,500	Direct contracting	Post	May-17		
	C3/G/01.07	Radio 2	3,100	Direct contracting	Post	May-17		
3.2.2.2	C3/G/02	Production of job aids for health center staff, posters, other collateral for caregivers	36,000				NPCO	Multiple contracts
	C3/G/02.1	IYCF Counseling Card	11,500	Shopping	Post	March-17		Completed (Noumlao Printing)
	C3/G/02.2	Poster	11,300	Shopping	Post	March-17		
3.2.2.3	C3/G/03	Production of village facilitators tools, DVDs, manuals, other collaterals for caregivers	105,120	shopping	Post	May-16	NPCO	Multiple contracts
	C3/G/03.01	Polo-Shirt with printing/screening and Canvas tote bag with printing/screening	13,000	shopping	Post	March-17		
	C3/G/03.02	IYCF Flipchart	6,000	shopping	Post	March-17		
3.2.2.4	C3/G/04	Equipment for DHO/health centre and villages to support SBCC (audio-equipment, mobile loudspeakers, etc.)	15,000	shopping	Post	May-16	NPCO	Completed (BP Computer)
3.2.2.5	C3/G/05	Pocket projectors for screening mass-media in villages	197,100	shopping	Post	June-16	NPCO	Multiple contracts

	C3/G/05.1	Contract1	90,000	shopping	Post	June-16		Completed (Uniqtek)
3.2.2.6	C3/G/06	Weighing scales and height boards for village nutrition counseling combined with growth monitoring	157,680				NPCO	Multiple contracts
	C3/G/06.01	Contract1	28,500	shopping	Post	April-16		Completed (CBF Pharma)
	C3/G/06.02	Contract2	28,500	shopping	Post	March-17		Completed (Saymang khorne)
	C3/G/06.03	Contract3	95,000	shopping	Post	April-17		
Component 4: Project management, Monitoring and Evaluation								
4.3.2.2	C4/G/01	Procurement of accounting software	19,000	shopping	Post	May-17	NPCO	
		Sub-total for Goods	967,400					

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Procurement Method	Procurement Method Threshold (US\$)	Prior Review Threshold (US\$)	Comment
1.	QCBS, QBS (Firms)	>= 300,000	All contracts above 500,000	

2	LCS, CQS (Firms)	< 300,000	None	
3.	Single Source (Firms)	-	All contracts above 500,000	Subject to the World Bank's approval
4.	Individual Consultants	-	All contracts above 200,000 for entire project duration. All ToRs will require World Bank clearance.	Contract amendments/ extensions shall be converted to post review,

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Code in Budget Cost	PP ref	Description of Assignment	Estimated Cost (USD)	Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Remarks
	1	2	3	4	5	6	7
Component 1: Health Sector Governance Reform							
Support to MOH Health Management Information System							
1.1.1	C1/COF/01	Consulting Firm for Supporting the Operation and Management of HMIS and DHIS2	200,000	SSS	Prior	Feb-16	Continuation. Competitive selection under HSIP. Completed.
1.1.2	C1/COF/02	Consulting Firm for Operation & Maintenance the Server for HMIS	8,000	SSS	Prior	April-16	Continuation. Competitive selection under HSIP.

1.1.3	C1/LIC/03	IT consultant for HMIS (Mr Viengthong CHONGWAXIONG)	72,000	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP. Completed.
Component3: Social and Behavior Change Communication							
Development of SBCC Strategy and Campaign							
3.1.1.1	C3/LIC/01	Local SBCC expert for SBCC Strategy Development and support SBCC new campaign development	38,000	IC	Post	March-16	Completed. (Dr. Amphone KEOUDOM)
3.1.1.2	C3/LIC/02	Local consultant for national implementation (coordination, planning, monitoring) support to DHHP for component 3 (over 5 years)	82,500	IC	Post	March-16	Completed. (Dr. Choulaphone Sayasene)
Implementation of SBCC Strategy and Campaign							
3.2.1	C3/LIC/03	local consultants for technical implementation support (SBCC/Sanitation); in total 4 consultants, (one consultant per each province for 3 years	101,000	IC	Post	March-16	Completed.
	C3/LIC/03.1	Local consultant for Xiengkouang province	12,000				Completed.
	C3/LIC/03.2	Local consultant for Huaphanh province	12,000				Completed.
	C3/LIC/03.3	Local consultant for Oudomxay province	12,000				Completed.
	C3/LIC/03.4	Local consultant for Phonsaly province	12,000				Completed.
Component 4: Project management, Monitoring and Evaluation							
Verification Agency							
4.1.1	C4/LIC/01	Deputy program managers		SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP.
	C4/LIC/01.1	Deputy program managers for	105,600				Completed

		Components 1,2					Dr. Chansaly Pommavong
	C4/LIC/01.2	Deputy program managers for Components 3	105,600				Completed Dr. Southanou Nanthanonty
4.1.2	C4/LIC/02	Procurement Officer (Mr. Phanthanou Luangxay)	72,000	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP. Completed
4.1.3	C4/LIC/03	Office Administration (Ms Oulayvanh CHANTHAVONG)	59,400	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP. Completed
4.1.4	C4/LIC/04	Assist to Administration	30,000	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP. Completed Ms Viengphine Boulommavong
4.1.5	C4/COF/05	Independent Academic Institution (IAI) for the implementation of Disbursement-Linked Indicators (DLIs) at Central and Provincial Level.	778,214	QBS	Prior	Dec-15	Continuation. Competitive selection under HSIP. Completed (Nossal Institute Limited)
4.2.1	C4/COF/07	Nutrition Knowledge, Attitudes and Practices Survey	260,000	CQS	Prior	April-16	Completed. Indochina Research (Laos) Ltd
4.1.7	C4/LIC/08	Provincial DLI Program Support(2)	75,600	IC	Post	Feb-16	Completed.
	C4/LIC/08.1	Mr. Khamsen SOUTHISACK	37,800				Completed.
	C4/LIC/08.2	Mr. Phouthasone PHENGSAKDA)	37,800				Completed.
4.1.6	C4/LIC/10	National Project Accountant (Mr. Vilaysack Sayyamas)	16,128	SSS	Prior	Jan-16	Continuation. Competitive selection under HSIP. Completed
4.3.1.4	C4/LIC/11	Cashier	28,800	IC	Post	Feb-16	Completed.
4.1.6	C4/LIC/12	Individual Financial Management Specialist	154,000	IC	Prior	March-17	

4.1.8	C4/LIC/13	Project Manager for Com1, 2, 4	55,800	IC	Post	May-17	
4.1.9	C4/LIC/14	Senior Project Technical Advisor	120,000	IC	Post	July-17	
		Sub-total for Consulting Services	2,438,242				
		Grand Total	3,405,642				

PROCUREMENT PLAN Lao People's Democratic Republic : Lao PDR Health Governance and Nutrition Development Project

General Information
Country: Lao People's Democratic Republic **Bank's Approval Date of the Original Procurement Plan:** 2016-08-11
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-10-31
Project ID: P151425 **GN Date:**
Project Name: Lao PDR Health Governance and Nutrition Development Project
Loan / Credit No: IDA / 56760, IDA / D0730, IDA / 61450
Executing Agency(ies) Department of Planning and International Cooperation, Ministry of Health

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C4COF05 / Independent Academic Institution (IAI) for the implementation of Disbursement-Linked Indicator (DLI) at central and provincial level	IDA / 56760		Prior	Quality Based Selection	Open - International		778,214.00	Signed																		
C4COF07 / Nutrition Knowledge, Attitudes and Practices Survey	IDA / D0730		Prior	Consultant Qualification Selection	Open - National		164,989.00	Signed	2016-02-18		2016-03-03		2016-10-13									2016-12-15		2017-01-13		2017-07-12
C3COF04 / Creative agency to develop SBCC campaign concept and umbrella slogan, and a set of integrated campaign tools, such as mass media tools	IDA / 56760		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-03		2018-12-24		2019-02-06									2019-03-08		2019-04-12		2019-10-09

INDIVIDUAL CONSULTANTS