

Implementation Status & Results
Vietnam
Second Northern Mountains Poverty Reduction Project (P113493)

Operation Name: **Second Northern Mountains Poverty Reduction Project (P113493)** Project Stage: **Implementation** Seq.No: **2** Status: **ARCHIVED** Archive Date: **27-Jun-2011**

Country: **Vietnam** Approval FY: **2010**
 Product Line: **IBRD/IDA** Region: **EAST ASIA AND PACIFIC** Lending Instrument: **Specific Investment Loan**
 Implementing Agency(ies): **Ministry of Planning and Investment (MPI)**

Key Dates

Board Approval Date	06-Apr-2010	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	Last Archived ISR Date	27-Jun-2011
Effectiveness Date	23-Aug-2010	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective for the proposed project is to Enhance the living standards of the project beneficiaries by improving: (i) their access to productive infrastructures; (ii) the productive and institutional capacity of local governments and communities; and (iii) market linkages and business innovations. The key outcome indicators to assess achievement of the PDO are as follows:
At least 60% of the project beneficiaries report satisfaction on the selection, design, and implementation of project activities.
The project beneficiaries report an improvement in on- and off- farm income of at least 10% over the life of the project.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
District Economic Development	57.00
Commune Development Budget Component	39.90
Capacity Building	10.00
Project Management	16.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

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The project has now been under implementation for almost 18 months and is considered to be on track to meet its development objective of enhancing the living standards of the project beneficiaries. Many of the recommendations from the second Supervision Mission in April 2011 have been acted upon. The project has been moving towards its stated objective. The two key indicators (of improved productive infrastructure and strengthened capacity) are well on track whilst the third one (market linkages and business innovations) is progressing slower due to the longer required time for the new areas of activity to be prepared and rolled out. The project will need more technical assistance, which has recently come on board, to give it more support to accelerate the pace of implementing market linkages and business innovations. Project investment and disbursement have slightly lagged behind schedule but remain strong and the trend suggests that disbursements will catch up with original plans.

As of March 13, 2012, the project has disbursed US\$18.9 million (12.7%), following quite closely to the projected pattern. So far, 4200 staff at central, provincial and district levels have been trained on project management. At the same time, 12,400 people at communes and village level have been trained on project implementation and supervision. This is a good achievement to ensure quality capacity for project management and implementation. In terms of investments, there have been 1,174 sub-projects completed or in the process of implementation, across all project components.

Locations

Country	First Administrative Division	Location	Planned	Actual
Vietnam	Tinh Lai Chau	Tam Duong		
Vietnam	Tinh Lao Cai	Huyen Sa Pa		
Vietnam	Tinh Lao Cai	Huyen Bat Xat		
Vietnam	Tinh Lao Cai	Huyen Muong Khuong		
Vietnam	Tinh Lao Cai	Huyen Van Ban		
Vietnam	Tinh Hoa Binh	Huyen Da Bac		
Vietnam	Tinh Hoa Binh	Huyen Mai Chau		
Vietnam	Tinh Hoa Binh	Huyen Tan Lac		
Vietnam	Tinh Phu Yen	Huyen Lac Son		
Vietnam	Tinh Hoa Binh	Huyen Yen Thuy		
Vietnam	Tinh Son La	Huyen Thuan Chau		
Vietnam	Tinh Son La	Huyen Mai Son		
Vietnam	Tinh Son La	Huyen Bac Yen		
Vietnam	Tinh Son La	Huyen Phu Yen		
Vietnam	Tinh Son La	Huyen Moc Chau		
Vietnam	Tinh Lai Chau	Huyen Dien Bien Dong		
Vietnam	Tinh Lai Chau	Huyen Tuan Giao		

Country	First Administrative Division	Location	Planned	Actual
Vietnam	Tinh Lai Chau	Huyen Tua Chua		
Vietnam	Tinh Lai Chau	Huyen Muong Lay		
Vietnam	Tinh Lai Chau	Huyen Sin Ho		
Vietnam	Tinh Lai Chau	Huyen Phong Tho		
Vietnam	Tinh Lai Chau	Huyen Muong Te		
Vietnam	Tinh Yen Bai	Huyen Van Chan		
Vietnam	Tinh Yen Bai	Huyen Van Yen		
Vietnam	Tinh Yen Bai	Huyen Luc Yen		
Vietnam	Tinh Yen Bai	Huyen Tram Tau		
Vietnam	Tinh Yen Bai	Huyen Mu Cang Chai		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least 60% of the project beneficiaries report satisfaction on the selection, design, and implementation of project activities.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	01-Jun-2010	12-Mar-2012	30-Jun-2015
			Comments	Baseline survey is being analyzed. Baseline data will be updated when analysis is done.		No available data
Project beneficiaries report an improvement of on- and off- farm income at least by 10%	<input type="checkbox"/>	Percentage	Value	0.00	0.00	10.00
			Date	01-Jun-2010	12-Mar-2012	30-Jun-2015
			Comments		Not yet due	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improvement of access to productive infrastructure	<input type="checkbox"/>	Percentage	Value			
			Date	01-Jun-2010		30-Jun-2015
			Comments	NA	NA	

Improvement in agricultural output at least by 10%	<input type="checkbox"/>	Percentage	Value			10.00
		Sub Type	Date	01-Jun-2010		30-Jun-2015
		Breakdown	Comments	NA		
Improvement of access to productive infrastructure	<input type="checkbox"/>	Percentage	Value	0.00		60.00
		Sub Type	Date	30-Jun-2010		30-Jun-2015
		Breakdown	Comments			
Improvement of productive and institutional capacity for local government and communities	<input type="checkbox"/>	Percentage	Value			60.00
		Sub Type	Date	01-Jun-2010	12-Mar-2012	30-Jun-2015
		Breakdown	Comments			
Improvement of productive and institutional capacity for local government and communities	<input type="checkbox"/>	Percentage	Value			60.00
		Sub Type	Date	01-Jun-2010		30-Jun-2015
		Breakdown	Comments	NA	NA	
Improvement of market linkages and business innovations	<input type="checkbox"/>	Percentage	Value			30.00
		Sub Type	Date	01-Jun-2010		30-Jun-2015
		Breakdown	Comments		Not yet due	
Number of households involved in non-farm income generating activity increases at least 30%.	<input type="checkbox"/>	Percentage	Value			30.00
		Sub Type	Date	01-Jun-2010		30-Jun-2015
		Breakdown	Comments		Not yet due	
Improvement of market linkages and business innovations	<input type="checkbox"/>	Percentage	Value			20.00
		Sub Type	Date			30-Jun-2012
		Breakdown	Comments		Not yet due	

Data on Financial Performance (as of 15-Mar-2012)

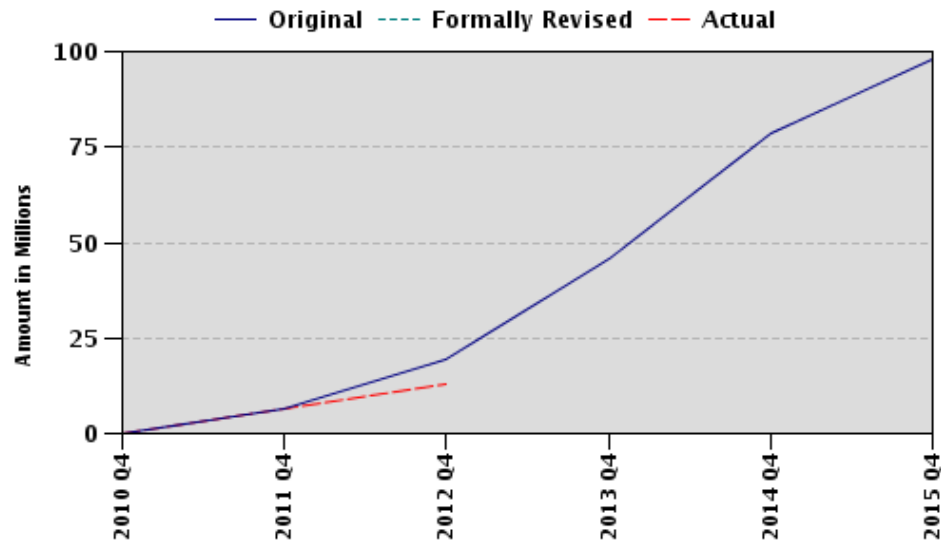
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P113493	IDA-46980	Effective	06-Apr-2010	25-May-2010	23-Aug-2010	30-Jun-2015

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P113493	IDA-46980	Effective	XDR	96.60	96.60	0.00	12.70	83.90	13.00

Disbursement Graph



Key Decisions Regarding Implementation

The next supervision mission is planned to take place in April 2012.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.