

Procurement Plan

General

1. **Bank's approval Date of the procurement Plan October 2, 2018**
2. **Date of General Procurement Notice: October 15, 2018**
3. **Period covered by this procurement plan: October 2018 to April, 2020**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	≥3,000,000	All
2.	NCB (Goods)	<3,000,000	All
3.	ICB (Works)	≥15,000,000	All
4.	NCB (Works)	<15,000,000	All
5.	(Non-Consultant Services)	≥1,500,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project GHANA PRODUCTIVE SAFETY NETS PROJECT 02/10/2018
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Goods)	900	2	None	None	

2	Summary of the ICB (Non-Consultant Services)	-	None	None	None	
3	Summary of the NCB (Non-Consultant Services)	755	2	None	None	
4	Summary of the ICS (services)	1926.6	18	None	None	
5	Summary of the SHOPPING (Goods)	153	2	None	None	
6	Summary of the SHOPPING (Non-consulting services)	268	3	None	None	
7	Summary of LCS (services)	660	9	None	None	
8	Summary of the QCBS(Works)	400	1	None	None	
9	Summary of the CQS(Services)	405	2	None	None	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	≥\$500	
2.	Single Source (Firms)	≥\$100	
3.	Individual	≥\$200	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	400	1		

2	Summary of number of contracts that will be let under other methods	12,617	68		
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RECOMMEND **Class 1 Class 2** **Class 3** **Class 4** **Class 5** **Class 6** **Class 7** **Class 8** **Class 9** **Class 10** **Class 11** **Class 12** **Class 13** **Class 14** **Class 15** **Class 16** **Class 17** **Class 18** **Class 19** **Class 20** **Class 21** **Class 22** **Class 23** **Class 24** **Class 25** **Class 26** **Class 27** **Class 28** **Class 29** **Class 30** **Class 31** **Class 32** **Class 33** **Class 34** **Class 35** **Class 36** **Class 37** **Class 38** **Class 39** **Class 40** **Class 41** **Class 42** **Class 43** **Class 44** **Class 45** **Class 46** **Class 47** **Class 48** **Class 49** **Class 50** **Class 51** **Class 52** **Class 53** **Class 54** **Class 55** **Class 56** **Class 57** **Class 58** **Class 59** **Class 60** **Class 61** **Class 62** **Class 63** **Class 64** **Class 65** **Class 66** **Class 67** **Class 68** **Class 69** **Class 70** **Class 71** **Class 72** **Class 73** **Class 74** **Class 75** **Class 76** **Class 77** **Class 78** **Class 79** **Class 80** **Class 81** **Class 82** **Class 83** **Class 84** **Class 85** **Class 86** **Class 87** **Class 88** **Class 89** **Class 90** **Class 91** **Class 92** **Class 93** **Class 94** **Class 95** **Class 96** **Class 97** **Class 98** **Class 99** **Class 100**

Project Name: Class 1 Class 2 Class 3 Class 4 Class 5 Class 6 Class 7 Class 8 Class 9 Class 10 Class 11 Class 12 Class 13 Class 14 Class 15 Class 16 Class 17 Class 18 Class 19 Class 20 Class 21 Class 22 Class 23 Class 24 Class 25 Class 26 Class 27 Class 28 Class 29 Class 30 Class 31 Class 32 Class 33 Class 34 Class 35 Class 36 Class 37 Class 38 Class 39 Class 40 Class 41 Class 42 Class 43 Class 44 Class 45 Class 46 Class 47 Class 48 Class 49 Class 50 Class 51 Class 52 Class 53 Class 54 Class 55 Class 56 Class 57 Class 58 Class 59 Class 60 Class 61 Class 62 Class 63 Class 64 Class 65 Class 66 Class 67 Class 68 Class 69 Class 70 Class 71 Class 72 Class 73 Class 74 Class 75 Class 76 Class 77 Class 78 Class 79 Class 80 Class 81 Class 82 Class 83 Class 84 Class 85 Class 86 Class 87 Class 88 Class 89 Class 90 Class 91 Class 92 Class 93 Class 94 Class 95 Class 96 Class 97 Class 98 Class 99 Class 100

Class	Name	Area	Type	Status	Priority	Phase	Progress	Start	End	Budget	Actual	Variance	Risk	Impact	Notes	2023		2024		2025		2026		2027		2028		2029		2030	
																Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Class 1	Area 1	Type 1	Status 1	Priority 1	Phase 1	Progress 1	Start 1	End 1	Budget 1	Actual 1	Variance 1	Risk 1	Impact 1	Notes 1	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

