

RSDP Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** February 2018
2. **Date of General Procurement Notice:** Not yet published
3. **Period covered by this procurement plan:** November 2017 – April 2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$1,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Prequalification.** Not applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** N/A
4. **Any Other Special Procurement Arrangements:** Not applicable
5. **Summary of the Procurement Packages planned**

I. Procurement of Goods

1	2	3	4	5	6	7	8
Ref . No.	Activity Description	Estimate Cost (USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (prior/post)	Expected Contract Signing Date
1	Office Equipment (5 x Photocopier / printer; 25 x Computers for PMU & PPOs; 40 x Computers & tablets for CDWs)	926,000	Shopping	No	No	Prior	Mar-17
2	5 x 4WD Vehicles	250,000	Shopping	No	No	Post	Mar-17

II. Procurement of Non-Consultative Services

1	2	3	4	5	6	7	8
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Ref. No.	Activity Description	Estimate Cost (USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (prior/post)	Expected Contract Signing Date
1	MIS Refinement and Maintenance	50,000	ICB	No	No	Post	Mar-17
2	Baseline, mid-term, and final evaluation survey	120,000	Shopping	No	No	Post	Mar-17

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$200,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- 2. Consultancy Assignments with Selection Methods and Time Schedule**

III. Procurement of Consultant Services

Ref. No.	Description of Assignment	Estimated Cost USD	Selection Method	Review by Bank (prior/post)	Expected Contract Signing Date	Expected Contract End Date
1	PMU—Project Manager	225,000	Selection of Individual Consultants	Prior	Mar -17	Mar-22
2	PMU—Deputy Project Manager	190,000	Selection of Individual Consultants	Post	Mar -17	Mar-22
3	PMU—Provincial Coordinator-Central Province	165,000	Selection of Individual Consultants	Post	Mar -17	Mar-22
4	PMU—Capacity Building Officer	165,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
5	PMU—Community Development Officer	165,000	Selection of Individual Consultant	Post	Mar-17	Mar-22

Ref. No.	Description of Assignment	Estimated Cost USD	Selection Method	Review by Bank (prior/post)	Expected Contract Signing Date	Expected Contract End Date
6	PMU—Procurement Officer	165,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
7	PMU—Finance Officer	165,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
8	PMU—Assistant Finance Officer x 2	250,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
9	PMU—M&E Officer	140,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
10	PMU--Administrative Assistant x 2	180,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
11	PMU-Driver x 2	150,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
12	Provincial Coordinator—new province x 3	375,000	Selection of Individual Consultant	Post	Sep-17	Mar-22
13	Financial Officer—new province x 3	330,000	Selection of Individual Consultant	Post	Sep-17	Mar-22
14	Procurement Officer—new province x 3	330,000	Selection of Individual Consultant	Prior	Sep-17	Mar-22
15	Administrative Assistant—new province x 3	150,000	Selection of Individual Consultant	Post	Sep-17	Mar-22
16	Rural Infrastructure & Safeguards Specialist—new province x 3	300,000	Selection of Individual Consultant	Post	Sep-17	Mar-22
17	Engineering Advisor	40,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
18	Gender Advisor	40,000	Selection of Individual Consultant	Post	Mar-17	Mar-22

Ref. No.	Description of Assignment	Estimated Cost USD	Selection Method	Review by Bank (prior/post)	Expected Contract Signing Date	Expected Contract End Date
19	Project Management Advisor	45,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
20	Community Development Workers x 40	50,000 x 40 = 2,000,000	Selection of Individual Consultant	Post	Mar-17	Mar-22
21	Technical Helpers x 20	40,000 x 20 + 800,000	Selection of Individual Consultant	Post	Mar-17	Mar-22

PROCUREMENT PLAN Papua New Guinea : Rural Service Delivery Project

General Information
Country: Papua New Guinea **Bank / Approval Date of the Original Procurement Plan:** 2018-02-09
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-09
Project ID: P159517 **GNP Date:**
Project Name: Rural Service Delivery Project
Loan / Credit No.: IDA / 60760, TF / A5004
Executing Agency(ies): Department of Provincial and Local Government Affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-DPLGA-38175-NC-RFQ / Impact Assessment Study on RSDLGP	IDA / 60760	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2018-01-24								2018-03-21		2018-09-17

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-DPLGA-37989-CS-INDV / Project Manager	IDA / 60760	Project Management	Prior	Individual Consultant Selection	Direct		225,000.00	0.00	Pending Implementation	2017-11-30	2017-12-10	2017-12-31			2018-02-04			2018-08-03	
PG-DPLGA-37990-CS-INDV / Deputy Project Manager	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		190,000.00	0.00	Pending Implementation	2018-02-01	2018-03-22	2018-04-12			2018-05-17			2018-11-13	
PG-DPLGA-37991-CS-INDV / Senior Finance Officer	IDA / 60760	Project Management	Post	Individual Consultant Selection	Direct		170,000.00	0.00	Pending Implementation	2017-11-30	2017-12-10	2017-12-31			2018-02-04			2018-08-03	
PG-DPLGA-37992-CS-INDV / Capacity Building Officer	IDA / 60760	Project Management	Post	Individual Consultant Selection	Direct		170,000.00	0.00	Pending Implementation	2017-11-30	2017-12-10	2017-12-31			2018-02-04			2018-08-03	
PG-DPLGA-37994-CS-INDV / Community Development Officer	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		165,000.00	0.00	Pending Implementation	2018-02-01	2018-03-22	2018-04-12			2018-05-17			2018-11-13	
PG-DPLGA-37995-CS-INDV / Procurement Officer	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		165,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	
PG-DPLGA-37996-CS-INDV / Assistant Finance Officer 1	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2018-02-01	2018-03-22	2018-04-12			2018-05-17			2018-11-13	
PG-DPLGA-37997-CS-INDV / Assistant Finance Officer 2	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	
PG-DPLGA-38001-CS-INDV / Office Driver - Operations	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	
PG-DPLGA-38002-CS-INDV / Short Term - Engineering Advisor	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	
PG-DPLGA-38003-CS-INDV / Short Term - Gender Advisor	TF / A5004	Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	
PG-DPLGA-38006-CS-INDV / Provincial Coordinator - Central Province	IDA / 60760	Project Management	Post	Individual Consultant Selection	Direct		125,000.00	0.00	Pending Implementation	2017-11-30	2017-12-10	2017-12-31			2018-02-04			2018-08-03	
PG-DPLGA-38007-CS-INDV / Provincial Coordinator - Western Province	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	
PG-DPLGA-38008-CS-INDV / Provincial Coordinator - Sanduan Province	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	
PG-DPLGA-38009-CS-INDV / Provincial Coordinator - East New Britain Province	IDA / 60760	Project Management	Post	Individual Consultant Selection	Open		125,000.00	0.00	Pending Implementation	2017-11-30	2018-01-18	2018-02-08			2018-03-15			2018-09-11	

