PROCUREMENT PLAN (Textual Part)

Project information: Nepal- Strategic Road Connectivity and Trade Improvement Project (P170409)

Project Implementation agency: Department of Roads

Date of the Procurement Plan: 2020/03/16

Period covered by this Procurement Plan: 2020/03/16 - 2021/09/15

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used with applicable caveats as follows.

National Procurement Procedures: These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country's own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal's Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by Amendment 2076 (2019) – (9th Amendment), such arrangements shall be subject to paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

- 1) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;
- 3) The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.
- 5) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.
- 6) Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.
- 7) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: *is applicable for those contracts identified in the Procurement Plan tables*;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN

Nepal : Nepal Strategic Road Connectivity and Trade Improvement Project

General Information

Country: Nepal Bank's Approval Date of the Original Procurement

Project ID: P170409 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28 Project ID: P170409 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28 CPN Date: 2020-06-01 Loan / Credit No: /, IDA / 66730 Executing Agency(ies Department of Roads

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Docu	qualification ments	Prequalit Evaluation	n Report	Draft Bidd Documen Justification	t /	Specific Pro Notice / I	nvitation	Issu	ed	Proposal Su Opening /	/ Minutes	Bid Evaluati and Recom for A	mendation ward	Signed Co		Contrac	ion
SRCTIP-DOR-W-NNM-KCB-1 / Improvement of Nagdhunga - Naubise - Mugling Road and Bridges (CH: 0+000 Km to CH: 12+260 Km, Tribhuban Highway]	I	Regional Road Connectivity Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope				0.00	Under Implementat		Actual 2020-05-18		Actual	Planned A		Planned 020-04-15		Planned	Actual	Planned 2020-10-10	Actual	Planned 2020-11-09	Actual	Planned	Actual	Planned A 2029-01- 16	ctual
SRCTIP-DOR-W-NNM-ICB-2 / Improvement of Nagdhunga - Naubise - Mugling Road and Bridges [CH: 0+000 Km to CH: 43+540 Km, Prithivi Highway]	I	Regional Road Connectivity Improvement	Prior	Request for Bids	Open – International	Single Stage - One Envelope				0.00	Under Implementat ion	2020-03-30	2020-05-18	2020-07-14		2020-08-11	21	020-04-15	2020-10-21			2020-10-10		2020-11-09	z	021-01-16		2029-01- 16	
SRCTIP-DOR-W-NNM-ICB-3 / Improvement of Nagdhunga - Naubise - Mugling Road and Bridges [CH: 43+542 Km to CH: 82+403 Km, Prithivi Highway]	1	Regional Road Connectivity Improvement	Prior	Request for Bids	Open – International	Single Stage - One Envelope				0.00	Under Review	2020-05-31		2020-09-14		2020-10-12	21	020-06-16				2020-12-11		2021-01-10	2	2021-03-19		2029-03- 19	
SRCTIP-DOR-WPM-RDBKT- NCB-01 / Periodic Maintenance of Khawa- Lamidanda Road, NH34- 011,8haktapur Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage – Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-06	2	2021-05-05		2022-07- 29	
SRCTIP-DOR-WPM-RDBRT- NCB-02 / Periodic Maintenance of Mawa- Harichamod NH01-006, Budhi Khola-Itahari NH01-008, Itahari-Sakhawa Gachhi NH01- 009, Base Camp - Bhedetar NH08-007, Siiratnagar Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage – Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-10	2	2021-05-09		2022-08- 02	
SRCTIP-DOR-WPM-RDCHN- NCB-03 / Periodic Maintenance of Banke- Nawalpur NH01-024, Nawalpur-Bagmati NH01- 025, Bagmati- Chandranigahapur NH01- 026, Chandranigahapur Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage – Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-10	2	2021-05-09		2022-08- 02	
SRCTIP-DOR-WPM-RDCHR- NCB-04 / Periodic Maintenance of Dolalghat - Chautara NH31-001, Charikot Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage - Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-10	2	2021-05-09		2022-08- 02	
SRCTIP-DOR-WPM-RDDNG- NCB-05 / Periodic Maintenance of Lamahi- Ameliya, NH01-057,Dang Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage - Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-10	2	2021-05-09		2022-08- 02	
SRCTIP-DOR-WPM-RDDSB- NCB-06 / Periodic Maintenance of Khurkot - Barkhe Khola, NH13- 005,DhuliKel Bardibas Road	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage – Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-06	2	2021-05-05		2022-07- 29	
SRCTIP-DOR-WPM-RDKTM- NCB-07 / Periodic Maintenance of Bansbari- Budhanilkantha F02503, Tinkune-Koteshwar NH34- 002, Koteshwar-Manohara bridge NH34-003,Kathmandu Division, DoR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage - Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-06	2	2021-05-05		2022-07- 29	
SRCTIP-DOR-WPM-RDMHN- NCB-08 / Periodic Maintenance of Sukhad Choraha-Atariya NH01-066, Atariya-Mohana River NH01- 067, Mohana River Daiji NH01-068, Mahendranagar Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two Envelope				0.00	Pending Implementat ion	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-06	ā	2021-05-05		2022-07- 29	
SRCTIP-DOR-WPM-RDNPL- NCB-09 / Periodic Maintenance of Khairi Khola- Kohalpur NH01- 060,Nepalgunj Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage – Two Envelope				0.00	Pending Implementation					2021-01-24	21	021-01-25				2021-02-25		2021-04-10	2	021-05-09		2022-08- 02	
SRCTIP-DOR-WPM-RDPKR- NCB-10 / Periodic Maintenance of Bindebasini- Yamdi bridge F04202, Waling- Syangja NH47-010, Syangja- Kubinde NH47-011, Syangja- Kubinde NH47-011, Syangja- Kubinde NH47-011, Pokhara municipality boundary- Prithvichok NH47-013, Pokhara Division, DOR	IDA / 66730	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage – Two Envelope				0.00	Pending Implementation	:				2021-01-24	21	021-01-25				2021-02-25		2021-04-10	2	2021-05-09		2022-08- 02	

NGS-1.1 / Periodic Maintenance of Islational Maintenance of Islational Maintenance of Islational Caun (B)—Sain NHS-012, Sain ~ Tilepack of Islational Caun (B)—Sain NHS-013, Cause (Di)—Chippa (NH02) Kalimati NHS-013, Surface (Di)—Sain NHS
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Activity Reference No. / Description	mant Bidding Decomposes	Cassific Descusament			, Bid Evaluation	ion Report		
	tion Issued	Notice / Invitation	Bidding Documents as Issued	Opening / Minute	ION / I and Decommon	mendation Si	Signed Contract	Contract Completion
Planned Actual Planne	tual Planned Actual	Planned Actual	Planned Actual	Planned Actua	ual Planned .	Actual Plan	anned Actual	Planned Actual

ION CONSULTING SE	ERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio		Docur	Bidding ment / cation	Specific Pro Notice / I		Bidding Doc Issu		Proposal Su Opening /	ubmission / / Minutes	Bid Evaluat and Recom for A	tion Report nmendation ward	Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest	Short List Request fo	r Proposals	as Is	sued	Opening or Proposals		Evalua Technical		Report a	Evaluation and Draft d Contract	Signed C	ontract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SRCTIP-DOR-CS-NNM-QCBS- 1 / Procurement of Consulting Service for Construction Supervision of Improvement/Widening of Nagdhunga - Naubise - Mugling Road and Bridges	1	Regional Road Connectivity Improvement	Prior	Quality And Cost- Based Selection	Open – International		0.00	Under Implementation	2020-04-08	2020-06-29	2020-04-18	2020-10-09	2020-07-01				2020-08-30		2020-10-09		2020-11-24		2020-12-20		2028-12-20	
SRCTIP-DOR-CS-KDP-QCBS- 2 / Detailed engineering Design of Upgradation of Kamala-Dhalkebar- Pathlaiya Section of Mahendra Highway and associated Bridges	I	Regional Road Connectivity Improvement	Prior	Quality And Cost- Based Selection	Open – International		0.00	Under Implementation	2020-03-27	2020-04-21	2020-04-06	2020-06-18	2020-06-19	2021-01-26			2020-08-18		2020-09-22		2020-11-14		2021-01-05		2022-01-05	
SRCTIP-DOR-CS-KDP-QCBS- 3 / Environmental Social Impact Assessment (ESIA), RAP and VCDP of Kamala- Dhalkebar-Pathlaiya	,	Regional Road Connectivity Improvement	Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2020-03-27	2020-03-19	2020-04-06	2020-06-11	2020-06-20				2020-07-20		2020-09-18		2020-11-02		2021-01-01		2022-01-01	
SRCTIP-DOR-PMC-CS-QCBS- 6 / Program Management Consultant for Periodic Maintenance	,	Regional Road Connectivity Improvement	Prior	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2020-04-09	2020-08-13	2020-04-30	2020-11-09	2020-07-13				2020-08-17		2020-10-01		2020-11-12		2020-12-31		2025-12-31	
SRCTIP-DOR-CS-CQS-7 / Procurement of Consulting Service for the Detail Design of Training Center of Department of Roads at Gajuri	,	Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-06-05	2020-07-17	2020-06-12		2020-07-26								2020-09-09		2020-10-21		2021-01-19	
SRCTIP-DOR-CS-QCBS-7 / Procurement of Consulting Service for Detailed Design and Technical Support Consultant for Research and Training Centre at Gajuri	IDA / 66730	Institutional Strengthening	Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2020-07-27	2020-07-28	2020-08-03	2020-08-11	2020-09-16				2020-10-14		2020-11-13		2020-12-18		2021-01-29		2024-01-29	
SRCTIP-DOR-CS-QCBS- 11 / Consulting Service to carry out Road User Satisfaction Survey and Preparation of Necessary Reports	IDA / 66730	Regional Road Connectivity Improvement	Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2020-12-24	2020-12-22	2020-12-29	2020-12-25	2021-02-26				2021-03-28		2021-04-27		2021-06-01		2021-07-13		2027-04-13	

INDIVIDUAL CONSUL	TANTS																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of		Identified Consi		Draft Ne Cont	tract	Signed (Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SRCTIP-DOR-NNM-CS-IND-4 / Procurement Evaluation Panel Expert - 1	I	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-04-07	2020-04-29	2020-05-04		2020-05-25		2020-05-31		2021-05-31	
SRCTIP-DOR-NNM-CS-IND-S / Procurement Panel Expert - 2	1	Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-04-07	2020-04-30	2020-05-04		2020-05-25		2020-05-31		2021-05-31	
SRCTIP-DOR-NNM-CS-IND- 4 / Procurement of Individual Consultant; Procurement Evaluation Panel Expert-1		Regional Road Connectivity Improvement	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2020-07-16	2020-07-21	2020-09-19		2020-09-28		2020-10-29		2021-10-29	
SRCTIP-DOR-NNM-CS-IND- 5 / Procurement of Individual Consultant; Procurement Evaluation Panel Expert - 2;	IDA / 66730	Regional Road Connectivity Improvement		Individual Consultant Selection	Open		0.00	Under Implementation	2020-07-16	2020-07-21	2020-09-19		2020-09-28		2020-10-29		2021-10-29	
SRCTIP-DOR-S-IND-8 / Procurement of Individual Consultant (Technical Advisor for Road Asset and Road Maintenance Management Specialist)	IDA / 66730	Institutional Strengthening		Individual Consultant Selection	Limited		30,218.02	Signed	2020-08-10	2020-08-10	2020-08-13	2020-09-11	2020-09-03	2020-11-26	2020-09-22	2020-12-10	2021-09-22	

SRCTIP-DOR-CS-IND-9 / Procurement of Individual Consultant; Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-11-05	2020-11-02	2020-12-22	2021-01-12	2021-02-05	2024-07-19	
SRCTIP-DOR-CS-IND-10 / Procurement of Individual Consultant; Gender Specialist [GS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-11-05	2020-11-02	2020-12-22	2021-01-12	2021-02-05	2024-07-19	
SRCTIP-DOR-CS-IND - 9 / Procurement of Individual Consultant; Occupational Health and Safety Specialist [OHSS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-01-25		2021-03-03	2021-03-24	2021-04-28	2026-04-28	
SRCTIP-DOR-CS-IND - 10 / Procurement of Individual Consultant; Gender Specialist [GS]	IDA / 66730	Regional Road Connectivity Improvement	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-01-25		2021-03-03	2021-03-24	2021-04-28	2026-04-28	