

## PROCUREMENT PLAN (Textual Part)

**Project information:** **Nigeria [SPESSE ][P169405]**

**Project Implementation agency:** **National University Commission**

**Date of the Procurement Plan:** **August 9, 2019**

**Period covered by this Procurement Plan:** **[August 9, 2019 - Jan 31, 2019]**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nigeria 2017 Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: is not applicable

Works: is not applicable

**Other Relevant Procurement Information.**

*None*

**PROCUREMENT PLAN** Nigeria : Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

**General Information**  
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-12-02  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-27  
 Project ID: P169405 GPN Date:  
 Project Name: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)  
 Loan / Credit No: IDA / V2820, IDA / 65250  
 Executing Agency(ies) Federal Ministry of Environment-SPESSE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-EA-CW-RFQ-01-21 / Construction of 40ft Containers for the project store, conference room, drivers office, toilet (including electrical, carpentry & joinery roof work, support for roof site clearing & foundation base, window, burglary & floor tiles)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPQ)	19,181.00	0.00	Pending Implementation																		2022-06-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
NG-FMENV_SPESSE-257120-GO-RFQ / Procurement of ICT Infrastructure for the Central Agencies	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		110,530.00	0.00	Pending Implementation																					
NG-FMENV_SPESSE-243375-GO-RFQ / Procurement/Installation of Video Conferencing Facilities for Environment Node	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,210.00	0.00	Pending Implementation																					
NG-FMENV_SPESSE-257081-GO-RFQ / Procurement and installation of 10KVA Solar Inverter for Environment Node	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,097.92	0.00	Pending Implementation																					
NG-EA-GO-RFQ-02-21 / Procurement and installation of Power Systems for Environment Node (I) 50KVA Generating Set	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,840.00	0.00	Pending Implementation																					
NG-EA-GO-RFQ-01-21 / Procurement of communications management support equipment (portable audio visual and voice equipment)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,210.00	0.00	Pending Implementation																					
NG-EA-GO-RFQ-06-21 / Office Equipments	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,420.00	0.00	Pending Implementation																					
NG-FMENV_SPESSE-243441-GO-RFQ / Procurement of Security Systems for Environment Node Office	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,460.00	0.00	Pending Implementation																					
NG-FMENV_SPESSE-243451-GO-RFQ / Procurement of Project vehicle	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,685.00	0.00	Pending Implementation																					
NG-FMENV_SPESSE-140460-GO-RFQ / Procurement of Office furniture	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
NG-EA-NC-RFQ-03-21 / Procurement and installation of Certification Management web Portal, E-mail and E-learning systems, High End Servers (Online Infrastructure/Services and Backup)	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,790.00	0.00	Canceled																					
NG-EA-NC-RFQ-04-21 / Procurement and installation of Local Area Network Infrastructure and 50Mbps Internet Bandwidth Subscription for Environment Node	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,420.00	0.00	Canceled																					
NG-FMENV_SPESSE-257124-NC-RFQ / Renewal of Office Suite and Antivirus Subscriptions	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,550.00	0.00	Pending Implementation																					

NG-FMENV_SPESE-257100- CG-BRQ / Printing of Financial Management Security/ Office Documents	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,104.00	0.00	Pending Implementati on							2021-10-31						2021-12-26		2022-06-24	
NG-EA-NC-RFQ-07-21 / Procurement of Accounting Software	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage – One Envelope		18,420.00	0.00	Pending Implementati on							2021-11-23							2022-01-18		2022-07-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-FMENV_SPESE-257119- CS-LCS / Auditing of Annual Financial Accounts	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Least Cost Selection	Open – National		11,050.00	0.00	Pending Implementation	2021-12-13		2022-01-03		2022-02-16			2022-03-16			2022-04-15		2022-05-20		2022-06-24		2022-12-21		

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-EA-CS-INDV-02-21 / Consultancy on ICT Support to Central Agencies on Procurement of communications management support equipment (portable audio visual and voice equipment)	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		26,320.00	0.00	Canceled	2021-04-06		2021-04-11		2021-05-02		2021-06-06		2021-12-03	
NG-EA-CS-INDV-04-21 / Consultancy service for the development of Environmental Standards Training Strategies & Certification Schemes for Community of Professionals with online tools	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		26,320.00	0.00	Canceled	2021-04-14		2021-04-19		2021-05-10		2021-06-14		2021-12-11	
NG-FMENV_SPESE-140456- CS-INDV / Consultancy service for the Engagement of Procurement officer	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2019-12-31		2020-01-05		2020-01-26		2020-03-01		2020-08-28	
NG-EA-CS-INDV-05-21 / Consultancy Services on Development of Strategies to upscale Social and Health Standards Assessment	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		18,420.00	0.00	Pending Implementation	2021-11-30		2021-12-05		2021-12-26		2022-01-30		2022-07-29	
NG-FMENV_SPESE-243413- CS-INDV / Consultancy Service for the Establishment of ES Certification Scheme	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		55,260.00	0.00	Pending Implementation	2021-11-26		2021-12-01		2021-12-22		2022-01-26		2022-07-25	
NG-FMENV_SPESE-243418- CS-INDV / Consultancy for Stakeholder's Engagement for Environmental Standards Sector	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2021-11-17		2021-11-22		2021-12-13		2022-01-17		2022-07-16	
NG-FMENV_SPESE-243425- CS-INDV / Consultancy on the requirements for FMENV (EAD) to use online platforms to develop capacities to inform and manage environmental standards activities. (PDO indicator 1)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		5,952.00	0.00	Pending Implementation	2021-11-29		2021-12-04		2021-12-25		2022-01-29		2022-07-28	
NG-FMENV_SPESE-243444- CS-INDV / Consultancy for the Review and Validation of roadmap/framework for ES Certification Scheme.	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		12,086.00	0.00	Pending Implementation	2021-11-29		2021-12-04		2021-12-25		2022-01-29		2022-07-28	
NG-FMENV_SPESE-243466- CS-INDV / Consultancy on the Development of Certification management Portal	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		110,530.00	0.00	Pending Implementation	2021-11-30		2021-12-05		2021-12-26		2022-01-30		2022-07-29	