



Irrigation and Land Market Development Project (P133828)

EUROPE AND CENTRAL ASIA | Georgia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 9 | ARCHIVED on 01-Jan-2019 | ISR35673 |

Implementing Agencies: Ministry of Environment Protection and Agriculture, Ministry of Justice, GEORGIA

Key Dates

Key Project Dates

Bank Approval Date: 23-May-2014	Effectiveness Date: 13-Mar-2015
Planned Mid Term Review Date: 03-Jul-2017	Actual Mid-Term Review Date: 03-Aug-2017
Original Closing Date: 31-Jul-2019	Revised Closing Date: 31-Jul-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to (i) improve delivery of irrigation and drainage services in selected areas and (ii) develop improved policies and procedures as a basis for a national program of land registration.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 Irrigation and Drainage Improvement:(Cost \$45.65 M)
Component 2 Land Market Development:(Cost \$2.25 M)
Component 3 Project Management:(Cost \$2.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The Project became effective in March 2015. Implementation *Progress* to date remains as Moderately Satisfactory while the World Bank task team recognizes the substantial progress made in several key areas such as progress with construction works, strengthening of irrigation and drainage institutions and the piloting of systematic land registration procedures. Much remains to be done during the remaining two-and-a-half years of extended project duration. It will be crucial for the project to establish water user organizations and more importantly provide institutional support enabling them to take over management responsibility at local levels. Activities implemented under Component 2 (Land Market Development) are progressing well. They are expected to be completed as previously planned.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--



Overall -- ● Moderate ● Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve delivery of irrigation and drainage services in selected areas				
▶ Absolute volume of irrigation water supplied to Project rehabilitated schemes (million m3 to first Project schemes) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67 million m3	67 million m3	67 million m3	95 million m3
Date	23-May-2014	29-Sep-2017	29-Sep-2017	31-Jul-2021
▶ Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,636.00	20,000.00
Date	23-May-2014	29-Sep-2017	06-Dec-2017	31-Jul-2021
▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,636.00	20,000.00
Date	23-May-2014	29-Sep-2017	06-Dec-2017	31-Jul-2021
To develop improved policies and procedures as a basis for a national program of land registration.				
▶ Recommended policies and procedures for national program of land registration submitted to government (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The corpus of registration regulations and procedures in place	Guidelines for Systematic Land Registration were adopted by NAPR in May 2017	Guidelines for Systematic Land Registration were adopted by NAPR in May 2017	Recommended policies and procedures for national program submitted
Date	23-May-2014	29-Sep-2017	29-Sep-2017	31-Jul-2019

Intermediate Results Indicators by Components

Component 1 Irrigation and Drainage Improvement



▶Water users provided with new/improved irrigation and drainage services (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,642.00	24,000.00
Date	23-May-2014	29-Sep-2017	06-Dec-2017	31-Jul-2021
▲Water users provided with irrigation and drainage services - female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,442.00	2,400.00
Date	23-May-2014	29-Sep-2017	06-Dec-2017	31-Jul-2021
▶National irrigation and drainage strategy prepared and endorsed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy	24. The National Irrigation Strategy to 2025 was approved by the Minister of Agriculture on May 23rd 2017	24. The National Irrigation Strategy to 2025 was approved by the Minister of Agriculture on May 23rd 2017	Strategy finalized and endorsed by government
Date	23-May-2014	29-Sep-2017	29-Sep-2017	31-Jul-2019

Component 2 Land Market Development

▶Number of land titles registered in project pilot areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14,000.00	14,550.00	13,438.00	48,000.00
Date	23-May-2014	29-Sep-2017	06-Dec-2017	31-Jul-2019

Component 3 Project Management

▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13,201.00	50,000.00
Date	23-May-2014	29-Sep-2017	29-Sep-2017	31-Jul-2021
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.60	5,000.00



Data on Financial Performance

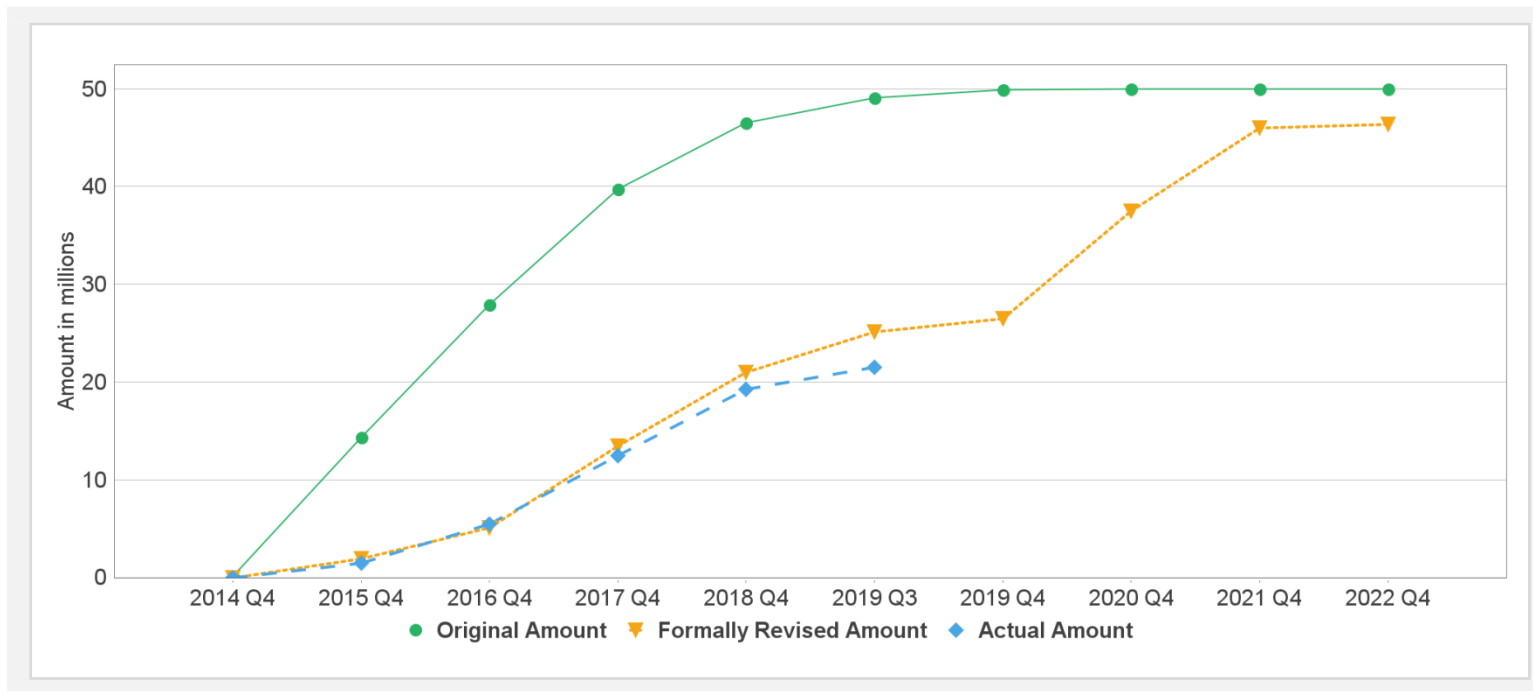
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133828	IDA-54560	Effective	USD	50.00	50.00	0.00	21.49	23.57	48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133828	IDA-54560	Effective	23-May-2014	21-Nov-2014	13-Mar-2015	31-Jul-2019	31-Jul-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 07-Jun-2018

Related Project(s)



There are no related projects.
