

PROCUREMENT PLAN (Textual Part)

Project information: OECS Regional Health Project P168539 , Commonwealth of Dominica, Grenada, Saint Lucia, Saint Vincent, Caribbean Public Health Agency (CARPHA) and the OECS Commission

Project Implementation agencies: MoH StL, MoH SVG, MoH Grenada, MoH Domonica, CARPHA & OECS Commission

Date of the Procurement Plan: [01-24-2020]

Period covered by this Procurement Plan: 01/24/2020-01-24/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). *Not Applicable*

Other Relevant Procurement Information.

1. Procurement Plan for the Project– St. Lucia

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1.01	Establish National Standards for the implementation and use of an independent quality control mechanism for physical infrastructure and internal finishing of health facilities.	Consultant	CQS	15 Feb 2020	15 Aug 2020

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2	1.02 a.	SMART Health Facilities Retrofitting	Works	RFB (National)	15 Jan 2020	15 Jan 2023
		Design and Supervision	Consultant	CQS	15 Jan 2020	15 Jan 2023
3	1.03	Laboratory Infrastructure	Goods/ICT	RFQ (International)	15 Mar 2020	15 Jun 2020
		Capacity Building (Food Safety)	Consultant	CQS	15 Mar 2020	15 Jun 2020
9	1.08	Specimen Transportation	Goods/ICT	RFQ (National)	15 Jul 2021	15 Dec 2022
10	2.1	Lab Data Management Tool	Goods/ICT	RFQ (National)	15 Apr 2020	15 Jun 2021
11	2.2	4 Medical Technologists (Training Skills)	Training	NA	TBD	TBD
12	3	2 Pathologists (Training Skills)	Training	NA	TBD	TBD
13	3	2 Histotechnologists (Training Skills)	Training	NA	TBD	TBD
14	3	Lab Disaster Management Training for Capacity	Training	NA	TBD	TBD

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Building/skills for laboratory staff				
17	2.03	Food safety equipment	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
18	2.04	Health and Safety improvement in the workplace (equipment)	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
19	2.05	Vector Control Programme - Capacity Building for Vector Control Officers in Vector Management and Surveillance	Consultant	CQS	15 Jun 2021	15 Jul 2022
		Capacity Building for Community Groups and Local Government	Consultant	CQS		
		Procurement of Essential equipment to support and implement the vector control programme (Entomology Laboratory)	Goods/ICT	RFQ (International)	15 Aug 2020	15 Dec 2021
22	2.08 a	Capacity building at Ports of Entry - Training	Consultant	CQS	15 Jun 2021	15 Jul 2022

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	2.08 b	Capacity Building at Ports of Entry – Equipment	Goods/ICT	RFQ (National)	15 Aug 2020	15 Dec 2021
23	2.09 a	Finalization and Implementation of the national health disaster management plan – Consultancy on Comm.	Consultant	CQS	15 Jan 2021	15 Jun 2022
	2.10 b	Finalization and implementation of the national health disaster management plan – Equipment	Goods/ICT	RFQ (National)	15 Mar 2021	15 Jun 2022
25	2.11	Hearse	Goods/ICT	RFQ (National)	15 Feb 2020	15Apr 2021
		Caribbean Field Epidemiology and Laboratory Training Programme (Cr-FELTP) Frontline Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022
		Caribbean Field Epidemiology and Laboratory Training Programme (Cr-FELTP) Level 1 Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
26	3.01	Project Management Operational Expensed	NA	NA		
		Total project cost				

2. Procurement Plan for the Project- OECS Commission

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.1		Consultancy for Health Facilities Inventory- Inventory of All Emergency/ Urgent Care Facilities in four Countries and Emergency and Critical Care Services-	Consultant Services	CQS	22-Feb-20	18-Nov-20
1.2		Procurement of Software for Database of Inventory and for GIS Mapping	Goods	RFQ	8-Feb-20	08-May-20
1.3		Lab Transport System Assessment and Action Plan for implementation of agreements, policy and legislation (PPA Activity)	Consultant Services	IC	16-Oct-19	12-Apr20
1.4		Development and Implementation of Lab transportation Agreements and Policies	Consultant Services	QCBS	13-Nov-20	8-Nov-21
1.5		OECS Pharmaceutical Facility - Support for Existing Software Development	Goods	Direct Selection	8-Feb-20	08-May-20

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.7		Initiative for implementation of policy and legislation – CMLF	Consultant Services	Direct Selection	10-Mar-20	5-Mar-21
1.8		Development of Resource budgets and plans for Countries to meet LQMS Tier 1 and Tier 2 Requirements – CMLF (PPA Activity)	Consultant Services	Direct Selection	7-Oct-19	5-Jan-20
2.1		Development of relevant Policies and Legislation to facilitate the OECS Unique ID Regional Public Education Campaign	Consultant Services	CQS	26-May-20	21-May-21
2.2		Risk Assessment and Action Plan for Implementation of OECS Unique ID linked to a Unique Health Identifier (PPA Activity)	Consultant Services	CQS	26-Oct-19	24-Jan-20
2.3		Complete Risk Assessment and Develop and Action Plan for OECS Health Emergency Services Coordinating Mechanism	Consultant Services	CQS	28-Mar-21	26-Jul-21
2.4		Prepositioned contract development assignment	Consultant Services	CQS	26-Jan-20	24-Jun-20

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2.5		Procurement of software to manage pre-positioned contracts	Goods	RFB	15-Mar-20	05-Nov-20
2.6		Consultancy for Assessment of Registration Process and Requirement for Software to Facilitate Harmonisation	Consultant Services	ICS	1-Apr-20	30-Jun-20
2.7		Web-based platform for registration of Health Professional (Consultancy to undertake assessment \$48,000)	Goods	RFB	12-Oct-20	9-Feb-21
2.8		Training	Training	NA		
2.9		Meeting for harmonization of Registration Requirements for Health professional	Workshop	NA		
3.1		PIU Staff (Project Manager, Procurement Officer, Accountant, Project Assistant)	Consultant Services	IC / Direct Selection Multiple	1-Nov-19	30-Oct-22
3.2		Procurement of Office Equipment	Goods	RFQ	8-Sep-19	6-Jan-20

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
3.3		Procurement of Office Furniture	Goods	RFQ	8-Sep-19	6-Jan-20
3.4		Procurement of Office Supplies	Goods	RFQ	8-Sep-19	6-Jan-20
3.5		Retrofitting of existing office building	Works	RFQ	8-Sep-19	7-Dec-19
3.6		Procurement of Audit Firm to undertake Project Audit	Consultant Services	LCS	20-Nov-20	4-Jan-21
3.7		Operating Expenses	NA	NA	NA	NA
		Total				

3. Procurement Plan for the Project- Dominica

No.	Ref No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		<p>Upgrade works for 3 health centres – Castle Bruce (800k) + St Joseph (\$700k) + Wesley (\$500k):</p> <p>–Extension of physical structure & construction of additional rooms (Wesley only)</p>				
		<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
		<i>Works</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
		<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
2		Community outreach, printed material, rental of PA System, etc.	Goods	RFQ (National)	TBD	TBD
3		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Purchase of waste management vehicle to transport biomedical waste</p>	Goods	RFQ (International)	TBD	TBD

No.	Ref No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
4		Biomedical Waste Management; improvement for resiliency: Improve Storage of Biomedical Waste at sites including purchase refrigerators	Goods	RFQ (National)	TBD	TBD
5		Biomedical Waste Management; improvement for resiliency: Training of medical staff to handle biomedical waste management	Training		TBD	
6		Upgrade laboratory facility and capacity by equipping district hospital lab in Portsmouth, Marigot, La Plaine & Grand Bay Expand testing and support with diagnostic capacity (procurement of Purchase analyzers to include handheld systems e.g. i-stat	Goods	RFQ (National)	TBD	TBD
7		Strengthen laboratory data management system – Supply and Installation of additional components of existing Lab Information System (Schuylab); Schuylab Remote Printing, Schuylab web base	Goods/IC T	RFQ (National)	TBD	TBD

No.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
8		<p>Ensure adequate transportation of laboratory specimen:</p> <ul style="list-style-type: none"> • Purchase solar refrigerators (2) and regular refrigerators – Main Lab and Portsmouth • sturdy Icebox coolers – Type 3 District Health Centers (7) transportation of samples • shipping containers – Main lab (for shipping samples overseas) 	Goods	RFQ (National)	TBD	TBD
9		Training for managing essential Laboratory functions	Training		TBD	
10		Consultant to Develop and implement Quality Management System	Consultancy	IC national	TBD	TBD
11		<p>Mapping of prevalence of communicable diseases – including vector borne diseases and leptospirosis. Mapping i.e. geocode of all health facilities and towns/villages/hamlets</p> <ul style="list-style-type: none"> •Equipment – GPS device (Garmin eTrex 20x GPS), 5qty. 	Goods/IC T	RFQ (National)	TBD	TBD

No.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		•GIS software				
12		Training of Mapping i.e. geocode of all health facilities and towns/villages/hamlets on the Island	Training			
13		Set up and equip situation room Command Centre Communication Equipment to include	Goods/IC T	RFQ (National)	TBD	TBD
14		Set up and equip situation Room/HEOCs/Emergency Command Centre	Goods/IC T	RFQ (National)	TBD	TBD
15		Strengthen health information system. Equipment for Health Information Unit	Goods/IC T	RFQ (National)	TBD	TBD
16		Strengthening public health system by improving public health emergency response to control disease outbreaks and surveillance systems	Consultancy	IC (International)	TBD	TBD
17		Health Emergency Preparedness plan	Consultancy	IC National	TBD	TBD
18		Project Officer for implementation (duration of the project)	Consultancy	IC National	TBD	TBD

No.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
19		Short Service Contracts in: <ul style="list-style-type: none"> • Procurement (when required) • Audit (annually) • Environmental safeguard (during retrofitting) 	Consultancy	IC National Multiple	TBD	TBD
		TOTAL				

4. Procurement Plan for the Project- St. Vincent

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
COMPONENT 1				
Upgrade works for priority health facilities based on PAHO Smart Hospital criteria including renovations, and retrofitting, furniture & equipment				
<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Upgrade Works-</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
<i>Lab Equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
Construction/Create a Public Health Laboratory				
<i>Design/supervision - 50000</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Works - 1475000</i>	Works	RFB (National)	15-Apr-20	15-Apr-22
<i>Public health Laboratory Equipment 300000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22
<i>Furniture & Equipment - 100000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22
Strengthened laboratory data management systems – Lab Information System with Health Information System (HIS)	Goods/ICT	RFQ (National)	15-May-21	15-May-22
Improve the transportation system for laboratory specimens – Cold chain and laboratory specimen transportation vehicle	Goods/ICT	RFQ (National)	15-Jul-21	15-Jul-22

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Strengthen Local capacity to utilize an enhanced regional reference laboratory	Consultancy	CQS	15-Jul-21	15-Jul-22
Training in Modern Laboratory Technology, Food Safety, Entomology etc.	Consultancy	CQS	15-Jun-21	15-Jun-22
Implement a regional quality assurance program and develop common standards for National Laboratories, SVG.	Consultancy	CQS	15-Jun-21	15-Jun-22
Provide training to ensure sufficient human resource capacity for managing essential laboratory functions	Consultancy	CQS	15-May-21	15-May-22
Regional Accreditation of laboratories with quality standards and development of quality assurance programs	Consultancy	CQS	15-May-21	15-May-22
COMPONENT 2				
Update/develop protocols (including development of an active case-finding protocol for vector-borne diseases and clinical protocols)	Consultancy	CQS	15-Mar-21	15-Sep-21

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Strengthen health information systems for collection of incidence and prevalence data (HIS)				
<i>ICT Equipment</i>	Goods/ICT	RFQ (National)	15-Aug-21	15-Aug-23
<i>Consultancy for ICT assessment, training -</i>	Consultancy	CQS	15-Aug-21	15-Aug-23
Roll-out Field Epidemiology and Laboratory Training Program (FELTP) among field-level epidemiologists (as needed)	Consultancy	CQS	15-Nov-19	15-Nov-20
Develop procedures on disease surveillance and information sharing with regard to infectious disease protocols – microcephaly testing and confirmation in pregnant women suspected to be Zika infected	Consultancy	CQS	15-Jan-20	15-Jan-21
Develop regional information and communications technology platform for surveillance and management, including Geographic Information Systems (GIS)	Consultancy	CQS	15-Jan-20	15-Jan-21

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Renovation of Health Emergency Disaster Management Unit facility				
Design and supervision -	Consultancy	CQS	15-Dec-19	30-Apr-22
Works	Works	RFB (National)	15-Apr-20	15-Apr-21
EOC Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Disaster Supplies & Equipment-	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Furniture & Fixtures	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Emergency Response Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Pickup truck (4ton) retrofitted with trailer truck	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Create external monitoring and assessment of core public health capacities of national structures to meet International Health Regulations	Consultancy	CQS	15-Jun-20	15-Dec-20

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Plan and conduct simulation exercises and training on joint outbreak investigations as part of an early warning and response system	Consultancy	CQS	15-Jun-20	15-Dec-20
Develop/upgrade curriculum for training of country level health workforce in surveillance and response for priority infectious diseases	Consultancy	CQS	15-Dec-20	15-May-21
Component 3				
Project Financial Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Procurement Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Fiduciary capacity building for implementation – MOHWE staff trained to an enhanced fiduciary level	Training	NA	1-Oct-19	1-Oct-21
Project Monitoring and evaluation of project activities	Consultancy	IC	1-Oct-19	2-Oct-21
Project Audit	Consultancy	LCS	1-Feb-20	1-Feb-24
Biohazard Waste Management Plan	Consultancy	IC	1-Feb-20	1-Feb-23

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Environmental and Social Management Framework (ESMF)	Consultancy	CQS	1-Feb-20	1-Feb-23
Office set up	Goods	DS	1-Sep-19	1-Dec-19
Operational Expenses	N/A	N/A		
TOTAL				

5. Procurement Plan for the Project- CARPHA

No.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	1 - 2.1	Laboratory Equipment	G	RFB	30-Sep-19	30-Nov-19
	1 - 2.1.6	Reagents	G	Single Source	30-Sep-19	29-Sep-24
	1 - 4.2.2	Shipping materials	G	RFQ	31-Jul-19	30-Sep-19
	2 - 1.1.10	Stationery and printing costs	G	RFQ	30-Sep-19	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	2 - 1.1.11	Promotional materials	G	RFQ	27-Jul-20	30-Sep-20
	2 - 3.3d/3.3f	IT Goods	G	RFQ	30-Oct-19	29-Oct-20
	2 - 1.1.9	IT equipment for CARPHA; country training and field projects	G	RFQ	29-May-20	31-Jul-20
	1 - 2.1.7	Maintenance of Laboratory Equipment (New & Existing)	NCS	RFB	30-Sep-19	29-Sep-24
	1 - 3.1.1a	Proficiency testing (PT) programme for OECS (including standards, monitoring and supportive interventions)	TR	NA	30-Sep-19	30-Sep-24
	1 - 3.1.1c	Perform PT at CARPHA to ensure that the	NCS	Single Source	30-Sep-19	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		quality of testing services is being maintained and monitored				
	2 - 3.3e	Provide broadband service to support increased internet capacity	NCS	RFQ	1-Oct-19	29--aug-24
N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1 - 1.2.5	Establishment of a regional system for validation of equipment and methods	CS	Single Source	30-Sep-19	14-Oct-19
2	1 - 2.2.1	Software: Information management capacity for integrated	CS	FBS	26-Feb-21	25-Aug-21

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		surveillance approaches				
3	1 - 2.2.2	Support mechanism for inter-country technical collaboration	CS	FBS	30-Jun-20	29-Jun-21
4	1 - 2.2.3	LIMS Consultant/Developer	CS	CQS	30-Jun-20	29-Oct-21
5	1 - 2.2.4	Building CARPHA LIMS capacity	CS	CQS	30-Sep-19	29-Mar-22
6	1 - 6	Communication products for laboratory services	CS	CQS	30-Oct-20	30-Jul-22
7	2 - 1.1.2	Level III training curriculum development	CS	CQS	31-Aug-20	30-Apr-21
8	2 - 1.1.3	"Train the trainers" program to increase country capacity for FELTP - Hire	TR	NA	31-Aug-20	30-Apr-21

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Training Consultant				
9	2 - 1.1.5	Upgrade and maintain capacity for eLearning Platform	CS	CQS	30-Sep-19	29-Sep-24
10	2 - 1.1.6	- Contracts for Subject Matter Experts (SMEs)	CS	CQS	30-Jun-20	31-Aug-21
11	2 - 1.1.6	- Contract for Training Development consultant	CS	CQS	30-Sep-19	31-Aug-20
12	2 - 2.1b	Independent peer review/assessment of CARPHA's existing surveillance system and its adequacy to fulfil its public health surveillance role	CS	CQS	30-Jul-19	30-Nov-19
13	2 - 2.1d	In-country support to	CS	CQS	30-Oct-20	29-Oct-22

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		developing routine reporting structures for populating yearly ministerial report, also known as CMO Report				
14	2 - 2.2a	Update and produce CARPHA Data Appreciation and M&E manuals, materials and tools to support public health surveillance	CS	CQS	30-Oct-19	29-Oct-20
15	2 - 2.6	Develop and roll out ICD-11 selection of underlying cause of death training towards the strengthening of mortality data	CS	IC	4-Jan-21	30-Oct-21
16	2 - 2.8	Upgrade (to ICD-11) and enhance,	CS	CQS	2-Mar-21	30-Jun-21

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		mortality data capture tool (MORTBASE)				
17	2 - 2.9a	Morbidity coding training workshop to improve morbidity data	CS	IC	1-Nov-20	30-Jun-22
18	2 - 3.1a	IT Gap analysis, needs assessment and architecture design to support CARPHA Regional Surveillance system	CS	CQS	30-Jan-20	30-Mar-20
19	2 - 3.1 b	Draft CARPHA's surveillance platform (using DHIS2) to integrate GIS and data visualization to enhance real time reporting and feedback	CS	CQS	30-Sep-21	2-Jan-22

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
20	2 - 3.3a	DHIS2 platform Maintenance of service contract	CS	CQS	1-Oct-19	29--aug-24
21	2 - 3.3b	Improve IT capacity at CARPHA to host DHIS-2 installation	CS	CQS	1-Jun-20	30-Nov-20
22	2 - 3.4	Gap analysis on Data sharing interoperability between the selected CMS using CARPHA LIMS and automatically importing data into DHIS2.	CS	CQS	30-Sep-20	29-Oct-21
23	2 - 3.5	Development of a mobile app for public health alerts and dissemination of public health information	CS	CQS	30-Oct-20	29-Oct-21

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
24	2 - 3.6	Knowledge Management	CS	CQS	30-Oct-19	29-Sep-22
25	2 - 4.2	Development of the action plan for regional preparedness and response	CS	IC	30-Oct-20	30-Jun-21
26	2 - 4.6	Simulation Exercise on responding to public health emergencies	CS	CQS	30-Sep-21	29-Sep-24
27	2 - 5.1	Continued Implementation of Communication and Marketing Plan	CS	CQS	31-Jul-20	31-Jan-21
28	2 - 6	Development of country-level National Action Plan for Health Security (NAPHS)	CS	QCBS	1-Sep-21	30-Aug-23

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
29	2 - 7	Regional level workshop on JEE self-evaluation	TR	TR	30-Sep-19	29-Sep-20
30	3 - 3.2.6	Development and Implementation of Communication Strategy for Increased Visibility of Grant, its outputs and outcomes	CS	CQS	30-Sep-19	30-Aug-24
31	3 - 3.2.1	Project Officer	CS	IC	1-Oct-19	30-Sep-24
32	3 - 3.2.1	M&E officer	CS	IC	1-Oct-19	30-Sep-24
33	3 - 3.2.1	Finance Officer	CS	IC	1-Oct-19	30-Sep-24
34		Procurement Officer	CS	IC	1-Oct-19	30-Sep-24
		Total Amount				

6. Procurement Plan for the Project- Grenada

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		Procurement of upgrade works at Mount Gay Psychiatric Hospital	Works	RFB	4-Jul-20	31-Jul-23
2		Consultancy to conduct situational analysis to establish baseline for Child & Geriatric Mental health Services	Consultancy	CQS	4-Nov-19	1-Mar-20
3		Procurement of upgrades and refurbishment to the Isolation Room, ICU of the General Hospital and Rathdune	Works	RFB	1-Nov-21	29-Jul-22
5		Expansion of Sauteurs Health Centre	Works	RFB	1-Mar-22	31-Aug-22
6		Expansion of St. David's Health Centre	Works	RFB	11-Jan-21	28-Apr-22

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
7		Consultancy to Implement critical health system upgrades	Consultancy	CQS	2-Mar-20	31-Dec-21
9		Procurement of equipment for the upgrade of laboratory facilities	Goods	DS	1-Nov-19	30-Jun-20
10		Consultancy to strengthen laboratory information system	Consultancy	IC	1-Nov-19	31-Dec-20
11		Procurement of equipment to strengthen LIS	Goods	RFQ (National)	2-Mar-20	31-Dec-20
12		Procurement of equipment to improve efficiency of lab operations	Goods	RFB	2-Mar-20	31-Dec-20
13		Design and Supervision for the refurbishment of Mount Gay Hospital, General Hospital (Rathdune), Sauteurs	Consultancy	QCBS	5-Apr-20	31-Dec-24

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		and St. David's Health Centres				
14		Procurement of Furniture and Equipment for refurbished buildings	Goods	RFB	1-Mar-22	31-Aug-23
13		Training in Procurement for Staff (Biomedical)	Training	TR	11-Mar-19	31-Jan-20
14		Consultancy to provide Short Term Training for New Lab Technicians	Consultancy	IC	1-Jan-20	31-Dec-20
14		Consultancy to provide national training programme for laboratory technicians	Consultancy	DS	1-Sep-20	1-Dec-23
15		Consultancy to strengthen surveillance systems	Consultancy	DS	6-Jul-20	1-Jun-23

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
16		Strengthen Surveillance Systems FELTP Training 1 & 2	Training	TR	1-Sep-20	31-Jul-24
17		Consultancy to provide morbidity and mortality Surveillance	Consultancy	DS	1-Feb-21	31-Dec-22
18		Procurement of Hardware and software for chronic disease registry	Goods	RFQ	1-Jul-20	31-Dec-20
19		Consultancy to guide in the development of HEOC	Consultancy	IC	1-Jan-20	30-Apr-20
20		Consultancy and implementation of desktop simulation	Consultancy	IC	1-Jan-24	31-Aug-24
21		Consultancy for the Training of emergency technicians	Consultancy	CQS	1-Jan-20	31-Jul-21
22		Procurement of ambulances, and emergency response vehicles	Goods	RFB	1-Jan-21	31-Dec-21

No	Re f. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
23		Procurement of communications equipment for HEOC	Goods	RFQ	1-Oct-20	30-Jul-21
24		Procurement of Computer Equipment	Goods	RFQ	1-Oct-20	30-Jul-21
25		Procurement of Personal Protective Equipment	Goods	RFQ	1-Oct-20	31-Dec-21
26		Training in Psychological First Aid	Training	TR	1-Sep-20	30-Sep-21
27		Project Coordinator	Consultancy	IC	11-Nov-19	31-Dec-24
28		Procurement of Project Vehicle	Goods	RFQ	11-Nov-19	31-Jan-20
29		Procurement of Computer and Accessories for Project Office	Goods	RFQ	11-Nov-19	31-Jul-20
		Project Operating Cost	NA	NA	NA	NA

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
30		Project Visibility	NCS	RFQ	1-Feb-20	4-Feb-20
31		Project M & E Officer	Consultancy	IC	1-Jan-21	31-Dec-21
32		Capacity Building for Staff	Training	TR	September,2020	1-Dec-22
		Total				

PROCUREMENT PLAN Caribbean : OECS Regional Health Project

General Information

Country: Caribbean Bank's Approval Date of the Original Procurement Plan: 2020-04-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28
 Project ID: P168539 GPN Date: 2020-05-21
 Project Name: OECS Regional Health Project
 Loan / Credit No: IDA / DS120
 Executing Agency(ies) Caribbean Public Health Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TT-CARPHA-169202-GO-DIR / Procure equipment for next generation sequencing (NGS).	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			180,000.00	161,196.00	Signed					2020-04-27	2020-07-01	2020-07-09	2020-07-06							2020-08-14	2020-11-18	2021-02-10		
TT-CARPHA-169007-GO-DIR / Procure Equipment for real time PCR	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			113,000.00	207,000.02	Signed					2020-04-27	2020-07-01	2020-07-09	2020-07-06							2020-08-14	2020-09-23	2021-02-10		
TT-CARPHA-169201-GO-DIR / Procure Equipment for Extraction of genomic materials.	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			130,000.00	171,497.00	Signed					2020-04-27	2020-06-19	2020-05-04	2020-06-24							2020-06-09	2020-09-23	2020-12-06		
TT-CARPHA-169210-GO-DIR / Procurement of Software and Equipment	IDA / DS120	Institutional Capacity Building, Project Management and Coordination	Post	Direct Selection	Direct			9,305.00	2,285.92	Signed					2020-05-04	2020-09-17	2020-05-09	2020-09-22							2020-05-21	2020-09-24	2020-08-19		
TT-CARPHA-172673-GO-RFQ / Promotional materials	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,500.00	0.00	Pending Implementation							2021-04-01								2021-06-25		2024-07-01		
TT-CARPHA-169203-GO-DIR / Procure reagents for new and existing equipment	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			142,000.00	0.00	Canceled					2020-04-27		2020-05-04								2020-06-09		2020-12-06		
TT-CARPHA-199323-GO-RFQ / Procurement of stationary supplies for CR-FELTP office	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Under Implementation							2020-12-05	2020-12-07							2021-01-21		2021-04-21		
TT-CARPHA-203208-GO-RFQ / To procure and implement upgraded server capacity including redundant backup server data storage capacity and computer server to facilitate Expanded IT platform to support public health surveillance	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		72,500.00	0.00	Pending Implementation							2020-12-02								2021-02-26		2021-08-25		
TT-CARPHA-204391-GO-RFQ / IT equipment and software	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,785.00	0.00	Pending Implementation							2020-12-07								2021-03-03		2021-08-30		
TT-CARPHA-189560-GO-DIR / Procure reagents for new and existing equipment	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Prior	Direct Selection	Direct			142,000.00	0.00	Canceled					2020-08-28		2020-09-06								2020-11-10		2021-05-09		
TT-CARPHA-211240-GO-DIR / Procure reagents for new and existing equipment	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			142,000.00	119,328.00	Signed					2020-12-21	2020-09-28	2020-12-23	2020-10-06							2021-02-01	2020-12-11	2021-05-02		
TT-CARPHA-189561-GO-RFB / Equipment based on Multi-Toff Mass Spectrometry Bacterial ID System and System for liquid culture TB identification and Drug Susceptibility testing	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		365,700.00	0.00	Pending Implementation					2021-02-12		2021-02-17			2021-03-31				2021-04-30		2021-06-04		2021-12-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TT-CARPHA-169207-NC-DIR / Perform servicing and calibration of three(3) QuCubes RT-PCR Extraction instrument)	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			5,200.00	0.00	Pending Implementation					2020-05-04		2020-05-11									2020-06-16		2020-09-14	
TT-CARPHA-169208-NC-DIR / Procure PT panel for Year 1	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			6,000.00	2,609.29	Completed					2020-05-04	2020-08-14	2020-05-11	2020-10-22							2020-06-16	2020-11-09	2021-06-16	2020-11-19	
TT-CARPHA-169213-NC-DIR / Procure Advertising Space	IDA / DS120	Institutional Capacity Building, Project Management and Coordination	Post	Direct Selection	Direct			3,240.00	0.00	Pending Implementation					2020-05-04		2020-05-09									2020-05-21		2021-03-17	

TT-CARPHA-172674-NC-RFQ / Support mechanism for inter-country technical collaboration –schulab interface and modifications	IDA / DS120	Contingency Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,093.00	0.00	Pending Implementation							2021-03-01						2021-06-15	2022-06-14		
TT-CARPHA-172675-NC-RFQ / Proficiency testing (PT) programme for QIECS	IDA / DS120	Contingency Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage – One Envelope		39,160.00	0.00	Pending Implementation							2021-02-01						2021-07-01	2024-07-01		
TT-CARPHA-172676-NC-RFQ / Provide broadband service to support increased internet capacity	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	0.00	Under Implementation							2020-07-09	2020-07-03					2020-09-12	2024-07-11		
TT-CARPHA-169204-NC-Dir / Perform servicing and calibration of 7500 Fast DX and QuantStudio DX RT-PCR instruments	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			10,000.00	0.00	Canceled							2020-05-04	2020-05-11					2020-06-16	2020-09-14		
TT-CARPHA-169206-NC-Dir / Perform servicing and calibration of 7500 Fast DX, Step One Plus , 7500 QuantStudio DX RT-PCR Instruments	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			20,000.00	0.00	Canceled							2020-05-04	2020-05-11					2020-06-16	2020-09-14		
TT-CARPHA-184487-NC-Dir / Perform servicing and calibration of 7500 Fast DX, Step One Plus , 7500 QuantStudio DX RT-PCR Instruments and of the 7500 Fast DX, QuantStudio DX RT-PCR Instruments	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			30,000.00	40,661.03	Signed							2020-07-15	2020-07-13	2020-07-20	2020-07-16			2020-08-18	2020-09-17	2021-02-15	
TT-CARPHA-204419-NC-RFQ / Develop video on turnaround time for testing and laboratory services brochure	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,500.00	0.00	Pending Implementation							2020-11-27						2021-02-11	2021-08-10		
TT-CARPHA-199456-NC-Dir / Perform servicing and calibration of Film Array and Vitek instrument	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			8,000.00	0.00	Pending Implementation							2020-11-20	2020-11-25					2021-01-19	2021-04-19		
TT-CARPHA-199463-NC-Dir / Perform servicing and calibration of Microscopes	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			2,000.00	1,808.23	Completed							2020-11-20	2020-11-22	2020-11-25	2020-11-30			2021-01-19	2020-12-07	2021-04-19	2020-12-16
TT-CARPHA-199490-NC-Dir / Perform Servicing and Calibration of Centrifuges, ELISA Washers and Readers, Incubators, Dry Baths, Freezers and Water Baths	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Direct Selection	Direct			11,000.00	11,645.01	Completed							2020-11-20	2020-11-25	2020-11-25	2020-11-30			2021-01-19	2020-12-11	2021-04-19	2020-12-15

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TT-CARPHA-172679-CS-FBS / Software. Information management capacity for integrated surveillance approaches	IDA / DS120	Contingency Emergency Response Component (CERC)	Post	Fixed Budget Selection	Open – International		40,000.00	0.00	Pending Implementation	2020-09-01		2020-10-01		2020-10-30					2021-02-01		2021-02-15		2021-02-28		2021-04-01		2022-08-01
TT-CARPHA-177467-CS-FBS / Support mechanism for inter country technical collaboration	IDA / DS120	Contingency Emergency Response Component (CERC)	Post	Fixed Budget Selection	Open – International		35,000.00	0.00	Pending Implementation	2020-11-01		2020-11-08		2021-03-01					2021-03-31		2021-04-16		2021-04-30		2021-06-01		2022-06-01
TT-CARPHA-177472-CS-CQS / Consultant Proficiency testing (PT) programme for QIECS (monitoring, analyze, implementation and take corrective action)	IDA / DS120	Contingency Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Open – International		60,000.00	0.00	Pending Implementation	2021-01-15		2021-02-01		2021-03-17									2021-04-16		2021-07-01		2021-12-31
TT-CARPHA-177476-CS-CQS / Communication products for laboratory services – multimedia packages	IDA / DS120	Contingency Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Pending Implementation	2021-02-01				2021-02-07									2021-03-09		2021-07-01		2022-07-31
TT-CARPHA-177684-CS-CQS / In-country support to developing routine reporting structures for populating yearly ministerial report, also known as CMO Report	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open – International		72,000.00	0.00	Pending Implementation	2021-01-17		2021-01-24		2021-03-31									2021-04-30		2021-07-01		2022-12-31
TT-CARPHA-177686-CS-CQS / Develop and roll out ICD-11 selection of underlying cause of death training towards the strengthening of mortality data	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open – International		9,000.00	0.00	Pending Implementation	2021-02-01		2021-03-01		2021-05-02									2021-06-01		2021-08-01		2021-11-30
TT-CARPHA-177688-CS-CQS / Upgrade the ICD-11 and enhance, mortality data capture tool (MORTBASE)	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open – International		22,000.00	0.00	Pending Implementation	2021-01-31		2021-04-01		2021-06-01									2021-07-01		2021-09-01		2021-12-31

TT-CARPHA-177689-CS-CDS / Mobility coding training workshop to improve morbidity data	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		8,750.00	0.00	Pending Implementation	2022-01-31	2022-03-01	2022-05-01							2022-06-01	2022-08-01	2022-11-30
TT-CARPHA-177690-CS-CDS / IT Gap analysis, needs assessment and architecture design to support CARPHA Regional Surveillance system	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		22,000.00	0.00	Pending Implementation	2020-07-30	2020-09-01	2020-11-15							2020-12-15	2021-03-03	2021-05-30
TT-CARPHA-177692-CS-CDS / CARPHA's surveillance platform (using DHIS2) to integrate GIS and data visualization to enhance real time reporting and feedback	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		44,000.00	0.00	Pending Implementation	2021-08-01	2021-09-01	2021-11-01							2021-12-01	2022-03-01	2022-06-30
TT-CARPHA-177693-CS-CDS / Gap analysis on Data sharing interoperability between the selected CMS using CARPHA LIMS and automatically importing data into DHIS2. Gap analysis, needs assessments, and development plan	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Pending Implementation	2020-07-31	2020-08-31	2020-10-31							2020-11-30	2021-01-03	2021-12-31
TT-CARPHA-177694-CS-CDS / Development of a mobile app for public health alerts and dissemination of public health information	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		98,000.00	0.00	Pending Implementation	2020-07-31	2020-08-31	2020-10-31							2020-11-30	2021-01-03	2021-12-31
TT-CARPHA-177697-CS-CDS / Development of the action plan for regional preparedness and response	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		15,000.00	0.00	Pending Implementation	2020-09-01	2020-10-01	2020-12-01							2021-01-03	2021-03-01	2021-12-31
TT-CARPHA-177699-CS-CDS / Continued implementation of Communication and Marketing Plan (SETH fund)	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		175,000.00	0.00	Pending Implementation	2020-12-01	2021-01-03	2021-03-01							2021-04-01	2021-06-01	2021-12-31
TT-CARPHA-177700-CS-CDS / Development of country-level National Action Plan for Health Security (NAPHS)	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2020-07-31	2021-01-10	2021-03-26		2021-04-30	2021-05-30				2021-07-16	2021-09-01	2023-08-31
TT-CARPHA-177702-CS-CDS / Regional level workshop on JEE self evaluation	IDA / DS120	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		43,400.00	0.00	Pending Implementation	2020-07-24	2020-08-03	2020-10-02							2020-11-02	2021-01-04	2021-12-31
TT-CARPHA-199341-CS-CDS / Consultancy for Curriculum Development for Level III Caribbean Regional Field Epidemiology and Laboratory Training Programme (CR-FELTP)	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		35,000.00	0.00	Under Implementation	2020-11-30	2020-11-30	2020-12-05	2021-01-12	2021-01-18					2021-02-17	2021-03-24	2021-10-24
TT-CARPHA-199342-CS-CDS / Development of Course by Subject Matter Experts (SMEs) Course Development	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		6,000.00	0.00	Canceled	2020-11-30	2020-12-21	2021-02-03							2021-03-05	2021-04-09	2021-08-09
TT-CARPHA-199343-CS-CDS / Training Development Consultant for the Caribbean Regional Field Epidemiology and Laboratory Training Programme (CR-FELTP)	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		30,000.00	0.00	Canceled	2020-11-29	2020-12-20	2021-02-02							2021-03-04	2021-04-08	2024-04-08
TT-CARPHA-213507-CS-CDS / Consultancy to Review and Update CARPHA's Monitoring and Evaluation Basic and Advanced Monitoring and Evaluation Manuals	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Pending Implementation	2021-01-22	2021-02-12	2021-03-28							2021-04-27	2021-06-01	2021-11-28

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TT-CARPHA-169209-CS-INDV / Recruitment of social media and internal Communication Officer	IDA / DS120	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Limited		30,320.00	0.00	Pending Implementation	2020-05-05		2020-05-19		2020-06-02		2020-06-23			2021-04-19	
TT-CARPHA-169213-CS-CDS / Graphic Designer on retainer	IDA / DS120	Institutional Capacity Building, Project Management and Coordination	Post	Direct Selection	Direct		9,419.00	0.00	Pending Implementation	2020-05-04		2020-05-14				2020-05-29			2021-03-25	
TT-CARPHA-169216-CS-CDS / Consultancy for Social Media Developer	IDA / DS120	Institutional Capacity Building, Project Management and Coordination	Post	Direct Selection	Direct		2,500.00	0.00	Pending Implementation	2020-05-04		2020-05-14				2020-05-29			2020-08-27	
TT-CARPHA-172677-CS-CDS / Establishment of a regional system for validation of equipment and methods	IDA / DS120	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct		5,000.00	0.00	Pending Implementation	2021-05-03		2021-07-01				2021-10-01			2021-11-30	

TT-CARPHA-201639-CS- COS / Consultancy to Review and Update CARPHA's Monitoring and Evaluation Basic and Advanced Monitoring and Evaluation Manuals	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2020-11-22		2021-01-10		2021-01-31		2021-03-07		2021-08-08
TT-CARPHA-208142-CS- INDV / Development of Course by Subject Matter Experts (SMEs) Course Development	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant selection	Open		6,000.00	0.00	Under Implementation	2020-12-13	2020-11-30	2021-02-12		2021-03-05		2021-04-09		2021-07-08
TT-CARPHA-208143-CS- INDV / Training Development Consultant for the Caribbean Regional Field Epidemiology and Laboratory Training Programme (CR-FELTP)	IDA / DS120	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-12-18	2020-12-18	2021-02-12		2021-03-05		2021-04-09		2021-07-23