Sample Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan
- 2. **Date of General Procurement Notice**: 2016
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year June 2016 to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|--------------------|---|----------------|
| 1. | ICB (Goods) | Above US\$ 500,000 | All |
| 2. | NCB (Goods) | Above US\$ >100,000< US\$ 500,000 | First contract |
| 3. | Shopping (Goods) | Below US\$ 100,000 | First contract |

- 2. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual PPIU
- 3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-------------|----------------------------------|--|----------|--|--|--------------|
| Ref. No. | Descripti on | Estimat ed Cost US\$ million | Packages | Dome stic Prefe rence (yes/ no) | Review by Bank (Prior / Post) | Comme nts |
| | Summary of the ICB (Works) | 82 | 5 | No | Prior | |
| | Summary of the ICB (Goods) | 43.77 | 15 | No | Prior | |

| Sumr of the (Worl | e NČB | 64.53 | 18 | No | Post | 1 st contrac t for Prior Review |
|--|-----------------|-------|----|----|-------|--|
| Sumr of the (Good | e NČB | 1.86 | 4 | No | Post | 1 st contrac t for Prior Review |
| Sumr of the (Non- Cons Servi | e ICB ultant | 0.45 | 1 | No | Prior | |

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|---------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 500,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 200,000 | |

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|-------------------------------------|--|--------------|--|---------|
| Ref. No. | Description of Assignmen t | Estimat ed Cost US\$ million | Package s | Review by Bank (Prior / Post) | Comment |

| Summary of number of contracts that will be let under QCBS | 4.17 | 7 | Prior | |
|---|------|---|-------|-----|
| Summary of number of contracts that will be let under other methods | 0.83 | 1 | Prior | CQS |

PROCUREMENT Pakistan : Pakistan: Third Punjab Education Sector Project
General Information
Country: Pakistan Bank's Approval Date of the Original Plan Districts of the Original Plan Dist

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2016-10-27
Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-28
Project Name: Pakistan: Third Punjab Education Sector Project
Loan / Credit No: IBRD / 86200
Executing Agency(ies PMIU Punjab Education Sector Reform Programme

| | WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|---|----------------------|-----------|-------------|--------|-----------------|------------------------|---------------------------|------------------------------|----------------------------|-------------------|---------|--------|------------|--------------------------|-----------------------------|------------------|--------------------------|------------|---------------------|--------|--------------------------|--------|--|-------------------|----------|--------|------------------|
| | Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Procurement Document Type | Actual Amount (US\$) | Process Status | | ments | Evaluation | lification ion Report | Draft Docur Justifi | nent / cation | Specific Pro Notice / | Invitation | Bidding Doo Issu | | Proposal Su Opening / | | Bid Evaluation and Recomm for Aw | nendation vard | Signed C | | Contra Comple |
| - 1 | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| - 1 | | | | | 1 | | | 1 | | | | | | | | | | | | | | | | | | | | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------------|---|-------------|---------------------------|-----------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------------------|---------------------|--------|-----------------------|----------|------------|-------------------|------------|------------|---------|--------|--------------------------|-----------|--------------------|--------|------------|------------|-------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-q Docu | ments | Prequal Evaluation | n Report | | ment / ication | Notice / | Invitation | Iss | ued | Proposal Su Opening / | / Minutes | and Recom for A | ward | Signed (| | Contract Co | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PMIU-PESRP-11477-GO- RFQ / Procurement of office machinery (1 Photo copier and 1 LED) | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 6,000.00 | 0.00 | Pending Implementati on | | | | | | | 2017-04-17 | | | | | | | | 2017-06-12 | | 2017-12-09 | |
| PK-PMIU-PESRP-11476-GO- RFQ / Procurement of Server | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 20,000.00 | 0.00 | Canceled | | | | | | | 2017-04-15 | | | | | | | | 2017-06-10 | | 2017-12-07 | |
| PK-PMIU-PESRP-165491-GO- RFQ / For procurement of six smart TVs and six laptops for the selected districts | 1000 1 05300 | Component 1: Improved access, quality and education system management | Post | Request for Quotations | Limited | Single Stage – One Envelope | | 21,300.00 | 0.00 | Canceled | | | | | | | 2020-03-27 | | | | | | | | 2020-04-13 | | 2020-04-23 | |
| PK-PMIU-PESRP-173311-GO- RFQ / Procurement of Laptop | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Quotations | | | | 1,800.00 | 0.00 | Canceled | | | | | | | 2020-05-22 | | | | | | | | 2020-06-01 | | 2020-06-11 | |
| PK-PMIU-PESRP-193707-GO- RFQ / Procurement of 36 Laptop and 36 Screens one each for District for training purposes under DLI-9 | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 80,000.00 | 0.00 | Pending Implementati on | | | | | | | 2020-10-04 | | | | | | | | 2020-11-18 | | 2021-01-17 | |
| PK-PMIU-PESRP-235591-NC- RFB / Procurement of Item Bank System for PEC | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 150,000.00 | 0.00 | Canceled | | | | | 2021-05-30 | 2021-06-04 | 2021-06-04 | 2021-06-11 | | | 2021-07-16 | | 2021-08-15 | | 2021-09-19 | | 2022-03-18 | |
| PK-PMIU-PESRP-237054-GO- RFB / Procurement of Data Center | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Bids | Open - National | Single Stage – Two Envelope | | 1,950,000.00 | 0.00 | Under Implementati on | | | | | 2021-06-05 | 2021-07-17 | 2021-06-10 | 2021-07-26 | | | 2021-07-22 | | 2021-10-04 | | 2021-11-08 | | 2022-05-07 | |
| PK-PMIU-PESRP-239004-GO- RFQ / Procurement of Medals | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 100,000.00 | 96,878.30 | Signed | | | | | | | 2021-06-18 | 2021-07-12 | | | | | | | 2021-08-13 | 2021-07-08 | 2022-02-09 | |
| PK-PMIU-PESRP-239008-GO- RFB / Procurement of Tablets | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Bids | Open - National | Single Stage - Two Envelope | | 1,079,481.00 | 0.00 | Under Implementati on | | | | | 2021-06-13 | 2021-08-16 | 2021-06-18 | 2021-08-17 | | | 2021-07-30 | | 2021-10-12 | | 2021-11-16 | | 2022-05-15 | |
| PK-PMIU-PESRP-252408-GO- RFB / Procurement of Early Childhood Education (ECE) Learning Kits | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Bids | Open - National | Single Stage – One Envelope | | 1,650,000.00 | 0.00 | Under Implementati on | | | | | 2021-09-17 | 2021-09-17 | 2021-09-22 | 2021-09-17 | | | 2021-11-03 | | 2021-12-03 | | 2022-01-07 | | 2022-07-06 | |

| NON CONSULTING SE | RVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|---|-------------|---------------------------|-----------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------------------|---------------------|--------|-----------------------|----------|------------------|------------|------------|------------|--------------------|--------|------------|------------|-----------------------------------|-------------------|------------|--------------|-------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-q Docu | | Prequali Evaluatio | n Report | Docur Justifi | ication | Notice / | Invitation | Bidding Do Issi | ued | Opening | / Minutes | Bid Evaluat and Recom for A | mendation ward | Signed (| | Contract Co | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PMIU-PESRP-227200-CS- CQS / Hiring of a Management Firm to Conduct an End Line Survey Under Third Punjab Education Sector Project (PESP- III) | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Bids | Open – National | Single Stage – One Envelope | | 500,000.00 | 173,200.39 | Signed | | | | | 2021-04-20 | 2021-05-20 | 2021-04-25 | 2021-05-05 | | | 2021-06-06 | 2021-05-25 | 2021-07-06 | 2021-05-31 | 2021-08-10 | 2021-07-09 2 | 2022-02-06 | |
| PK-PMIU-PESRP-229453-NC- DIR / Verification of Student Level Unique Identifiers Through NADRA | | Component 1: Improved access, quality and education system management | Prior | Direct Selection | Direct | | | 2,100,000.00 | 0.00 | Under Implementati on | | | | | 2021-04-15 | 2021-04-27 | 2021-04-20 | | | | | | | | 2021-05-25 | 2 | 2021-11-21 | |
| PK-PMIU-PESRP-239003-NC- RFB / Hiring of Firm for Communication and Awareness Campaign | | Component 1: Improved access, quality and education system management | Post | Request for Bids | Open - National | Single Stage – Two Envelope | | 122,000.00 | 0.00 | Under Implementati on | | | | | 2021-06-13 | 2021-06-25 | 2021-06-18 | 2021-06-25 | | | 2021-07-30 | | 2021-10-12 | | 2021-11-16 | 2 | 2022-05-15 | |
| PK-PMIU-PESRP-239005-NC- DIR / Services for Enrollment SMS and SMS Girls | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Direct Selection | Direct | | | 200,000.00 | 0.00 | Under Implementati on | | | | | 2021-06-13 | 2021-08-05 | 2021-06-18 | 2021-08-25 | | | | | | | 2021-07-23 | 2 | 2022-01-19 | |
| PK-PMIU-PESRP-253958-NC- RFQ / Hiring a Firm for The Extension of Item Bank System | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Request for Quotations | Open - National | Single Stage – One Envelope | | 41,000.00 | 0.00 | Pending Implementati on | | | | | | | 2021-09-22 | | | | | | | | 2021-10-05 | 2 | 2021-11-30 | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount | Process Status | Terms of | Reference | Expression | n of Interest | Short List | t and Draft or Proposals | Request for | Proposals | Opening o | f Technical / Minutes | Evalua Technical | tion of Proposal | Combined Report a | nd Draft | Signed | Contract | Contract Co | ompletion |
|--|----------------------|---|-------------|--|----------------------|---------------|----------------------------|---------------|---------------------------|------------|------------|--------------|---------------|------------|-----------------------------|-------------|-----------|------------|--------------------------|---------------------|---------------------|----------------------|----------------------|------------|------------|-------------|-----------|
| | | | | | | | | (234) | | Planned | Actual | | | | | Planned | | ., | , | Planned | | Negotiate Planned | d Contract Actual | Planned | Actual | Planned | Actual |
| PK-PMIU-PESRP-2830-CS- QCBS / Hiring of technical assistance firm for Implementation of PESP-III for Improving Access, Quality and Education System Management | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Prior | Quality And Cost- Based Selection | Open – International | | 8,000,000.00 | 5,879,135.60 | Signed | 2016-10-27 | | 2016-10-27 | 7 2016-11-11 | 2016-12-10 | 2017-03-08 | | | 2017-01-07 | | 2017-02-06 | 2018-02-22 | 2017-03-13 | 2019-07-12 | 2017-04-17 | 2018-10-17 | 2018-04-17 | |
| PK-PMIU-PESRP-3714-CS- CQS / Hiring of Firm for Carrying out Teachers Motivational Survey | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Consultant Qualification Selection | Open - National | | 100,000.00 | 80,675.97 | Signed | 2016-11-24 | 2016-11-28 | 2016-12-15 | 2020-03-04 | 2017-01-28 | 2017-03-29 | | | | | | | 2017-02-27 | 2017-04-14 | 2017-04-03 | 2017-04-21 | 2017-09-30 | |
| PK-PMIU-PESRP-3718-CS- CQS / Hiring of Firm for TPV of Annual School Census and Private School | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Prior | Consultant Qualification Selection | Open - National | | 200,000.00 | 0.00 | Canceled | 2016-11-24 | | 2016-12-15 | | 2017-01-28 | | | | | | | | 2017-02-27 | | 2017-04-03 | | 2017-09-30 | |
| PK-PMIU-PESRP-3712-CS- QCBS / Hiring of Firm for ERP Web Based Software for PEF | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Quality And Cost- Based Selection | Open - International | | 500,000.00 | 0.00 | Canceled | 2017-04-01 | 2018-01-3 | 2017-04-22 | | 2017-06-05 | | | | 2017-07-03 | | 2017-08-02 | | 2017-09-06 | | 2017-10-11 | | 2018-10-11 | |
| PK-PMIU-PESRP-7333-CS- CQS / Hiring of a firm for third party validation/Forensic audit of irregularities in purchase of furniture and it equipment for public schools in Punjab by districts governments during financial years 2014-2015 and 2015- 2016 | : IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Consultant Qualification Selection | Open - National | | 250,000.00 | 102,898.20 | Signed | 2017-02-14 | 2016-12-01 | 1 2017-03-07 | 7 2020-03-03 | 2017-04-20 | 2017-02-16 | | | | | | | 2017-05-20 | 2017-06-29 | 2017-06-24 | 2017-06-29 | 2017-12-21 | |
| PK-PMIU-PESRP-2819-CS- QCBS / Hiring of Technical Assistance Firm for Implementation of PESP-III for improving Access, Quality and Education System Management | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Prior | Quality And Cost- Based Selection | Open - International | | 8,000,000.00 | 0.00 | Canceled | 2016-10-27 | 2017-02-0 | 2016-11-18 | 3 | 2017-01-01 | | | | 2017-01-29 | | 2017-02-28 | | 2017-04-04 | | 2017-05-09 | | 2018-05-09 | |
| PK-PMIU-PESRP-11474-CS- CQS / HIRING OF A FIRM FOR CARRYING OUT TPV OF RECRUITMENT OF EDUCATORS | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Consultant Qualification Selection | Open - National | | 250,000.00 | 0.00 | Canceled | 2017-04-05 | | 2017-04-26 | 5 | 2017-06-09 | | | | | | | | 2017-07-09 | | 2017-08-13 | | 2018-02-09 | |
| PK-PMIU-PESRP-47076-CS- CQS / Hiring of firm for ERP Solution Required by PEF | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open - National | | 400,000.00 | 106,018.40 | Signed | 2018-02-01 | 2018-02-09 | 2018-02-22 | 2020-03-02 | 2018-04-07 | 2019-01-30 | | | | | | | 2018-05-07 | 2019-08-29 | 2018-06-11 | 2019-08-29 | 2018-12-08 | |
| PK-PMIU-PESRP-64478-CS- CQS / Hiring of Firm for TPV of Recruitment of Educators and AEO's for the Year 2017- 18 | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open – National | | 140,000.00 | 90,388.83 | Signed | 2018-05-29 | 2017-12-04 | 2018-06-19 | 2020-03-03 | 2018-07-31 | 2018-01-22 | | | | | | | 2018-08-03 | 2018-02-01 | 2018-08-07 | 2018-02-02 | 2018-10-06 | |
| PK-PMIU-PESRP-98682-CS- CQS / Hiring of Firm for TPV of Annual School Census and Private Schools | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Consultant Qualification Selection | Open - National | | 200,000.00 | 95,860.79 | Signed | 2019-02-04 | 2016-11-0 | 2019-02-25 | 2020-03-03 | 2019-04-10 | 2017-02-01 | | | | | | | 2019-05-10 | 2017-02-01 | 2019-06-14 | 2017-03-13 | 2019-12-11 | |
| PK-PMIU-PESRP-102018-CS- CQS / Hiring of a Firm for Carrying out TPV of recruitment of Educators | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open - National | | 250,000.00 | 155,464.08 | Signed | 2019-02-20 | 2017-02-27 | 7 2019-03-13 | 2020-03-02 | 2019-04-26 | 2017-05-05 | | | | | | | 2019-05-26 | 2017-05-11 | 2019-06-30 | 2017-05-12 | 2019-12-27 | 1 |
| PK-PMIU-PESRP-3710-CS- QCBS / Hiring of Firm for Private School Census (DLI – 10) | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Quality And Cost- Based Selection | Open - National | | 400,000.00 | 0.00 | Canceled | 2017-08-31 | | 2017-09-21 | L | 2017-11-04 | 1 | | | 2017-12-02 | | 2018-01-01 | | 2018-02-05 | | 2018-03-12 | | 2019-03-12 | |
| PK-PMIU-PESRP-11475-CS- CQS / HIRING OF AN INTERNAL AUDIT FIRM TO ENSURE EFFECTIVE INTERNAL CONTROLS | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Consultant Qualification Selection | Open – National | | 250,000.00 | 0.00 | Canceled | 2017-04-05 | 2017-04-07 | 2017-04-26 | 5 | 2017-06-09 | | | | | | | | 2017-07-09 | | 2017-08-13 | | 2018-02-09 | |
| PK-PMIU-PESRP-193706-CS- CQS / Hiring of Communication Firm For ECE Awareness Strategy Implementation | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open - National | | 200,000.00 | 0.00 | Under Implementation | 2020-09-22 | 2020-09-24 | 2020-10-13 | 2020-10-23 | 2020-11-02 | | | | | | | | 2020-11-27 | | 2021-01-01 | | 2021-06-30 | |
| PK-PMIU-PESRP-194631-CS- CQS / Hiring of a Firm for Developing and Digitization of Training Modules/Contents for Capacity Building of District Education Authorities | f IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open - National | | 42,424.00 | 0.00 | Under Implementation | 2020-09-20 | 2020-09-24 | 2020-10-11 | 2021-07-28 | 2020-11-04 | | | | | | | | 2020-11-19 | | 2020-12-09 | | 2021-06-07 | |
| PK-PMIU-PESRP-227205-CS- CQS / Hiring of an Information Technology (IT) Firm to Develop a Digital Training Platform for the Early Childhood Education (ECE) Staff | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open - National | | 110,000.00 | 106,305.99 | Signed | 2021-04-08 | 2021-04-08 | 8 2021-04-23 | 2021-04-22 | 2021-05-21 | 2021-06-10 | | | | | | | 2021-05-24 | 2021-06-21 | 2021-06-01 | 2021-07-06 | 2021-12-08 | |
| PK-PMIU-PESRP-252697-CS- CQS / Hiring of Firm for School Construction Design for Technical Assistance | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open – National | | 98,000.00 | 0.00 | Pending Implementation | 2021-09-09 | | 2021-09-17 | , | 2021-09-23 | | | | | | | | 2021-09-27 | | 2021-10-08 | | 2021-11-30 | |
| PK-PMIU-PESRP-253960-CS- CQS / Hiring of Firm for Organizational Review for GRADES | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Consultant Qualification Selection | Open – National | | 65,000.00 | 0.00 | Pending Implementation | 2021-09-17 | | 2021-09-19 | | 2021-09-24 | | | | | | | | 2021-09-27 | | 2021-10-29 | | 2021-12-15 | |

| INDIVIDUAL CONSUL Activity Reference No. / Description | Loan / Credit | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount | Process Status | Terms of | Reference | Invitat Identified | ion to /Selected | Draft Ne | egotiated | Signed | Contract | Contract C | Completion |
|---|---------------|---|-------------|---------------------------------------|-----------------|---------------|----------------------------|---------------|-------------------------|------------|------------|-----------------------|---------------------|------------|------------|------------|------------|------------|------------|
| | NO. | | | | | | Amount (033) | (033) | | Planned | Actual | Cons Planned | ultant | | | Planned | Actual | Planned | Actual |
| PK-PMIU-PESRP-80992-CS- INDV / Contract Management Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 60,000.00 | 24,431.03 | Signed | 2018-10-08 | 2018-11-13 | | | 2018-12-17 | | 2019-01-21 | | 2019-07-20 | Actual |
| PK-PMIU-PESRP-102024-CS- INDV / Hiring of Communication Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 38,500.00 | 0.00 | Canceled | 2019-02-26 | 2019-02-28 | 2019-04-16 | | 2019-05-07 | | 2019-06-11 | | 2019-12-08 | |
| PK-PMIU-PESRP-102027-CS- INDV / Hiring of Graphic Designer for Communication Cell | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 20,000.00 | 0.00 | Canceled | 2019-02-26 | 2019-02-28 | 2019-04-16 | | 2019-05-07 | | 2019-06-11 | | 2019-12-08 | |
| PK-PMIU-PESRP-123366-CS- INDV / Hiring of Programme Officer (Innovation Management) | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open | | 24,000.00 | 23,292.68 | Signed | 2019-07-18 | 2019-07-02 | 2019-09-05 | 2020-02-29 | 2019-09-26 | 2020-02-29 | 2019-10-31 | 2020-02-29 | 2020-04-28 | |
| PK-PMIU-PESRP-123369-CS- INDV / Hiring of Services of Programme Officer (Research & Projects) | IBRD / 86200 | Component 2: Capacity Building, Project Management, Monitoring, and Evaluation | Post | Individual Consultant Selection | Open | | 24,000.00 | 13,240.37 | Signed | 2019-07-18 | 2019-07-02 | 2019-09-05 | 2019-08-20 | 2019-09-26 | 2019-08-21 | 2019-10-31 | 2019-08-22 | 2020-04-28 | |
| PK-PMIU-PESRP-139828-CS- INDV / Hiring of Planning and Coordination Officer | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 21,000.00 | 20,714.96 | Signed | 2019-10-13 | 2019-10-10 | 2019-12-01 | 2020-02-29 | 2019-12-22 | 2020-02-29 | 2020-01-26 | 2020-02-29 | 2020-07-24 | |
| PK-PMIU-PESRP-139829-CS- INDV / Hiring of Monitoring & Evaluation Officer | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 18,000.00 | 16,211.71 | Signed | 2019-10-13 | 2019-10-10 | 2019-12-01 | 2020-02-29 | 2019-12-22 | 2020-02-29 | 2020-01-26 | 2020-02-29 | 2020-07-24 | |
| PK-PMIU-PESRP-139830-CS- INDV / Hiring of Field Officer- _ECE | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 18,000.00 | 17,599.68 | Signed | 2019-10-13 | 2019-10-10 | 2019-12-01 | 2020-02-27 | 2019-12-22 | 2020-02-27 | 2020-01-26 | 2020-02-28 | 2020-07-24 | |
| PK-PMIU-PESRP-162236-CS- INDV / Hiring the Services of Individual Consultant as Education Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 37,000.00 | 0.00 | Under Implementation | 2020-03-02 | 2020-03-04 | 2020-04-20 | | 2020-05-11 | | 2020-06-15 | | 2020-12-12 | |
| PK-PMIU-PESRP-162774-CS- INDV / Hiring of Services of Programme Officer (Project & Communication) | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | | | 18,400.00 | 0.00 | Under Implementation | 2020-03-10 | 2020-02-04 | 2020-04-28 | | 2020-05-19 | | 2020-06-23 | | 2020-12-20 | |
| PK-PMIU-PESRP-162773-CS- INDV / Hiring of Individual Consultant as Programme Officer (Research & Projects) | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 18,400.00 | 0.00 | Under Implementation | 2020-03-10 | 2020-02-04 | 2020-04-28 | | 2020-05-19 | | 2020-06-23 | | 2020-12-20 | |
| PK-PMIU-PESRP-165473-CS- CDS / 5-D Videos: Video #1: Highlighting preventive mechanisms from Corona virus (Hand Washing and Social Distancing) & Creating awareness | IBRD / 86200 | Component 1: Improved access, quality and education system management | Prior | Direct Selection | Direct | | 16,000.00 | 17,334.91 | Signed | 2020-03-20 | 2020-03-25 | 2020-03-24 | 2020-03-26 | | | 2020-03-27 | 2020-04-09 | 2020-04-11 | |
| PK-PMIU-PESRP-173406-CS- INDV / Hiring of Individual Consultant as Research Associate for Research & Policy Unit | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 12,000.00 | 0.00 | Under Implementation | 2020-05-15 | 2020-06-11 | 2020-06-11 | | 2020-06-14 | | 2020-06-21 | | 2020-12-18 | |
| PK-PMIU-PESRP-173413-CS- INDV / Hiring of Individual Consultant as Research Associate for Research & Policy Unit | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 12,000.00 | 0.00 | Under Implementation | 2020-05-15 | 2020-06-10 | 2020-06-08 | | 2020-06-10 | | 2020-06-15 | | 2021-06-15 | |
| PK-PMIU-PESRP-173417-CS- CDS / Hiring of Vitual University for preparation of Videos for imparting training under DLI-4 | IBRD / 86200 | Component 1: Improved access, quality and education system management | Prior | Direct Selection | Direct | | 6,250.00 | 0.00 | Canceled | 2020-05-15 | | 2020-05-17 | | | | 2020-05-24 | | 2020-06-03 | |
| PK-PMIU-PESRP-185866-CS- INDV / Hiring of Data Analyst | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 13,454.00 | 0.00 | Under Implementation | 2020-08-05 | 2020-08-16 | 2020-09-23 | | 2020-10-14 | | 2020-11-18 | | 2021-06-30 | |
| PK-PMIU-PESRP-193700-CS- INDV / Hiring of Services of Individual Consultant as Programme Officer (Innovation Management) | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 25,455.00 | 0.00 | Under Implementation | 2020-09-22 | 2020-09-22 | 2020-10-16 | | 2020-10-30 | | 2020-11-09 | | 2021-11-09 | |
| PK-PMIU-PESRP-193701-CS- INDV / Hiring of Services of Monitoring & Evaluation Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 25,555.00 | 0.00 | Under Implementation | 2020-09-22 | 2020-09-22 | 2020-10-16 | | 2020-10-30 | | 2020-11-09 | | 2021-11-09 | |
| PK-PMIU-PESRP-193702-CS- INDV / Hiring the Services of Individual Consultant as Communication Consultant | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 25,455.00 | 0.00 | Under Implementation | 2020-09-22 | 2020-09-22 | 2020-10-16 | | 2020-10-30 | | 2020-11-09 | | 2021-07-07 | |
| PK-PMIU-PESRP-193704-CS- INDV / Hiring of Services of Individual Consultant for Data Center Operation Manual | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,000.00 | 0.00 | Under Implementation | 2020-09-22 | 2021-02-05 | 2020-10-16 | | 2020-10-17 | | 2020-10-27 | | 2021-04-25 | |
| PK-PMIU-PESRP-193705-CS- INDV / Hiring of Services of IT Consultant for Data Center | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,000.00 | 0.00 | Under Implementation | 2020-09-22 | 2020-09-25 | 2020-10-16 | | 2020-10-30 | | 2020-11-09 | | 2021-07-07 | |

| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 25,000.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
|--------------|---|--|--|--|--|--|--|--|---|--|--|--|---|--|---|---|---------------------------------------|--|
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 6,250.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 12,500.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 1,477.98 | Signed | 2021-04-07 | 2021-04-13 | 2021-05-26 | 2021-09-08 | 2021-06-16 | 2021-09-08 | 2021-07-21 | 2021-09-09 | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 9,375.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 6,250.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 6,250.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 6,250.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 18,750.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 21,875.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 18,750.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 9,375.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 21,875.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 25,000.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 12,500.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | | 15,625.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | | 2021-06-16 | | 2021-07-21 | | 2022-01-17 | |
| | BRD / 86200 BRD / 86200 | BBD / 86200 Secess, quality and education system management Secondary and education system management Se | SED / 86200 Saccess, quality and education Post SED / 86200 Component I: Improved SED / 86200 Co | SECO 1, 86200 secess, quality and education post selection section sec | BBD / 86200 Secretary and education Post Consultant Open Secretary Secretary | BBD / B6200 Component 1: Improved consultant of the consultant of | Secure Component Improved access, cuelly and electation Post Consultant Open 15,625.00 | March Marc | ## 120 #1500 Component 1: Improved Component 1: | ## 12 Ab 200 Component 1. Improved microscope Part Conducted Open 13,00000 Open Open | March March March March Concluded Open 1,00000 1,00000 Open 201,000 Open Open 201,000 Open 201, | Company Comp | 100 100 | 120 1400 1 | 120 120 | 140 140 | 18 18 18 18 18 18 18 18 | 12 13 13 14 14 14 14 14 14 |

| | | | | | | | | | | | | | | | |
|--|--------------|---|-------|---------------------------------------|---------|-----------|------|---------------------------|------------|------------|------------|------------|------------|------------|--|
| PK-PMIU-PESRP-227184-CS- INDV / Call Centre Officers | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 6,250.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | 2021-06-16 | 2021-07-21 | 2022-01-17 | |
| PK-PMIU-PESRP-227189-CS- INDV / Call Centre Officer | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 6,250.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | 2021-06-16 | 2021-07-21 | 2022-01-17 | |
| PK-PMIU-PESRP-227194-CS- INDV / Call Centre Officer | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 6,250.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | 2021-06-16 | 2021-07-21 | 2022-01-17 | |
| PK-PMIU-PESRP-227170-CS- INDV / Data Base Architect | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 25,000.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | 2021-06-16 | 2021-07-21 | 2022-01-17 | |
| PK-PMIU-PESRP-227174-CS- INDV / Support Technician | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 9,375.00 | 0.00 | Under Implementation | 2021-04-07 | 2021-04-13 | 2021-05-26 | 2021-06-16 | 2021-07-21 | 2022-01-17 | |
| PK-PMIU-PESRP-233392-CS- INDV / Hiring of Research Consultant | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 30,000.00 | 0.00 | Under Review | 2021-05-19 | 2021-05-27 | 2021-07-07 | 2021-07-28 | 2021-09-01 | 2022-02-28 | |
| PK-PMIU-PESRP-239011-CS- INDV / Hiring of Procurement Management Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Prior | Individual Consultant Selection | Open | 23,000.00 | 0.00 | Pending Implementation | 2021-06-13 | | 2021-08-01 | 2021-08-22 | 2021-09-26 | 2022-03-25 | |
| PK-PMIU-PESRP-241079-CS- INDV / Hiring of Environmental Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 25,000.00 | 0.00 | Under Implementation | 2021-06-23 | 2021-07-14 | 2021-08-11 | 2021-09-01 | 2021-10-06 | 2022-04-04 | |
| PK-PMIU-PESRP-241082-CS- INDV / Hiring of Social Development Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 25,000.00 | 0.00 | Under Implementation | 2021-06-25 | 2021-07-14 | 2021-08-13 | 2021-09-03 | 2021-10-08 | 2022-04-06 | |
| PK-PMIU-PESRP-249760-CS- INDV / Hiring of Communication Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 15,000.00 | 0.00 | Under Implementation | 2021-08-23 | 2021-09-01 | 2021-10-11 | 2021-11-01 | 2021-12-06 | 2021-12-31 | |
| PK-PMIU-PESRP-253942-CS- INDV / Hiring of Monitoring & Evaluation Specialist | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Open | 5,000.00 | 0.00 | Pending Implementation | 2021-09-17 | | 2021-10-11 | 2021-10-12 | 2021-10-14 | 2021-12-31 | |
| PK-PMIU-PESRP-253953-CS- INDV / Hiring of ECE Strategy Consultant | IBRD / 86200 | Component 1: Improved access, quality and education system management | Post | Individual Consultant Selection | Limited | 12,500.00 | 0.00 | Pending Implementation | 2021-09-17 | | 2021-09-21 | 2021-09-22 | 2021-09-24 | 2021-12-31 | |