



Youth Economic Inclusion Project (P158138)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 29-Jun-2021 | ISR47199 |

Implementing Agencies: Ministry of Professional Training and Employment, MINISTRY OF INVESTMENT AND INTERNATIONAL COOPERATION

Key Dates

Key Project Dates

Bank Approval Date: 11-Sep-2017

Effectiveness Date: 11-May-2018

Planned Mid Term Review Date: 16-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Jan-2024

Revised Closing Date: 31-Jan-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve economic opportunities for targeted disadvantaged youth in the selected Governorates of the Borrower.

In the context of this project, "economic opportunities" are defined as the chance to improve (a) earnings of target youth, and (b) access to wage or self-employment for target youth. The reduction of gaps between male and female beneficiaries for accessing key economic opportunities is an integral part of the project.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the Project are: (a) to improve economic opportunities for targeted disadvantaged youth in the Selected Governorates of the Borrower; and (b) support the Borrower's efforts to mitigate impacts of the COVID-19 pandemic on jobs and earning losses in all Governorates.

Components Table

Name

Component 1: Identifying and Connecting Target Youth to Jobs:(Cost \$8.70 M)

Component 2: Supporting Job Creation:(Cost \$16.20 M)

Component 3: Building Effective and Accountable Program Delivery:(Cost \$6.10 M)

Component 4: Emergency and post-COVID support to vulnerable groups and private sector firms:(Cost \$25.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



Implementation Status and Key Decisions

The project was restructured to reflect the impact of COVID19 pandemic. A new Component was added to support Microenterprises and Small and Medium Enterprises that were affected by the lockdown and other sanitary measures. Steps are being taken to strengthen the implementation arrangements and accelerate the delivery of activities on the ground. Several pilot initiatives are contributing to informing the design and the implementation of the project in the targeted governorates. The procurement process of all major contracts has now been launched and comprehensive support to 3,000 youth is expected to start during the last quarter of 2021. A new micro-enterprise center (IBNI) has been operational since early March 2020 in Daouer Hicher (Manouba governorate). Support to 139 youth in Daouer Hicher is ongoing. A new pilot will be launched in Kairouan to adapt this program to a more rural setting.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Substantial
Macroeconomic	High	High	High
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	High	High	High
Other	High	High	High
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve economic opportunities for targeted disadvantaged youth in the selected Governorates				
► Increase in share of supported youth with wage or self-employment (percentage point) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	11-Sep-2017	03-Dec-2020	15-Jun-2021	31-Jan-2024



<input type="checkbox"/> Increase in share of supported youth with wage or self-employment (percentage point) - Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	11-Sep-2017	03-Dec-2020	15-Jun-2021	31-Jan-2024
► Share of supported youth with a job at intake who increased their monthly earnings by at least 20% (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	11-Sep-2017	03-Dec-2020	15-Jun-2021	31-Jan-2024
<input type="checkbox"/> Share of supported youth with a job at intake who increase their monthly earnings by at least 20% - Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	11-Sep-2017	03-Dec-2020	15-Jun-2021	31-Jan-2024
► Number of full-time equivalent (FTE) direct jobs created among businesses supported by the project (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	11-Sep-2017	03-Dec-2020	15-Jun-2021	31-Jan-2024
► Reduction of employment gender gap among project beneficiaries (percentage point) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	11-Sep-2017	03-Dec-2020	15-Jun-2021	31-Jan-2024
Support efforts to mitigate COVID-19 pandemic impacts on jobs and earning losses in all Governorates				
► Full-time equivalent (FTE) direct jobs preserved among businesses supported by the project 6 months after receiving the COVID grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	70.00
Date	02-Mar-2020	03-Dec-2020	15-Jun-2021	26-Feb-2021



Intermediate Results Indicators by Components

Component 1: Identifying and Connecting Target Youth to Jobs				
► Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33,985.00	33,985.00	20,775.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
Comments:	Note that data from la Poste are missing : 17,645 wallets. Details: 33,832 paiement for microenterprises (through Batinda) + 153 youth in Daouer Hicher (Manouba) in the program			
□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
► Youths who completed internships or training (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,500.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
□ Youths who completed internships or training-Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
► Increase in share of female supported youth who indicate feeling confident about running their own business (Percentage point) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024

Component 2: Supporting Job Creation

► Number of supported youth placed in businesses supported by the project (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
► Increase in average yearly sales for the MSMEs receiving matching grants (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
► Investment generated through the matching grant scheme (US\$ in million) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
► Newly established micro-enterprises (number) by project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,100.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
□ Newly established micro-enterprise by project beneficiaries - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	330.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024

Component 3: Building Effective and Accountable Program Delivery

► Management Information System developed and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024

► Number of staff trained (public and private) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	11-Sep-2017	03-Dec-2020	20-Jun-2021	31-Jan-2024
► Share of supported youth with rating 'Satisfied' or above from the Beneficiary Youth Scorecard (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	31-Jan-2024
□ Share of supported youth with rating 'Satisfied' or above from the Beneficiary Youth Scorecard - of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	31-Jan-2024
► Share of supported businesses rating 'Satisfied' or above from Beneficiary Firm Scorecard (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	31-Jan-2024
► Share of grievances addressed within the timeframe stipulated in the POM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	31-Jan-2024

Component 4: Emergency and Post-COVID-19 Support to Vulnerable Groups and Private Sector Firms

► Share of supported artisans and self-employed still in operations 6 months after receiving the support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	60.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	31-Mar-2021

► Share of supported MSME still in operations 6 months after receiving the support (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	60.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	28-May-2021
► Number of artisans and self-employed that receive a cash transfer (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33,832.00	33,832.00	45,000.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	30-Oct-2020
□ Of which owned by female business owners (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	03-Dec-2020	03-Dec-2020	20-Jun-2021	30-Oct-2020
► Number of MSME that received a post-crisis technical and/or financial support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	04-May-2020	03-Dec-2020	20-Jun-2021	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

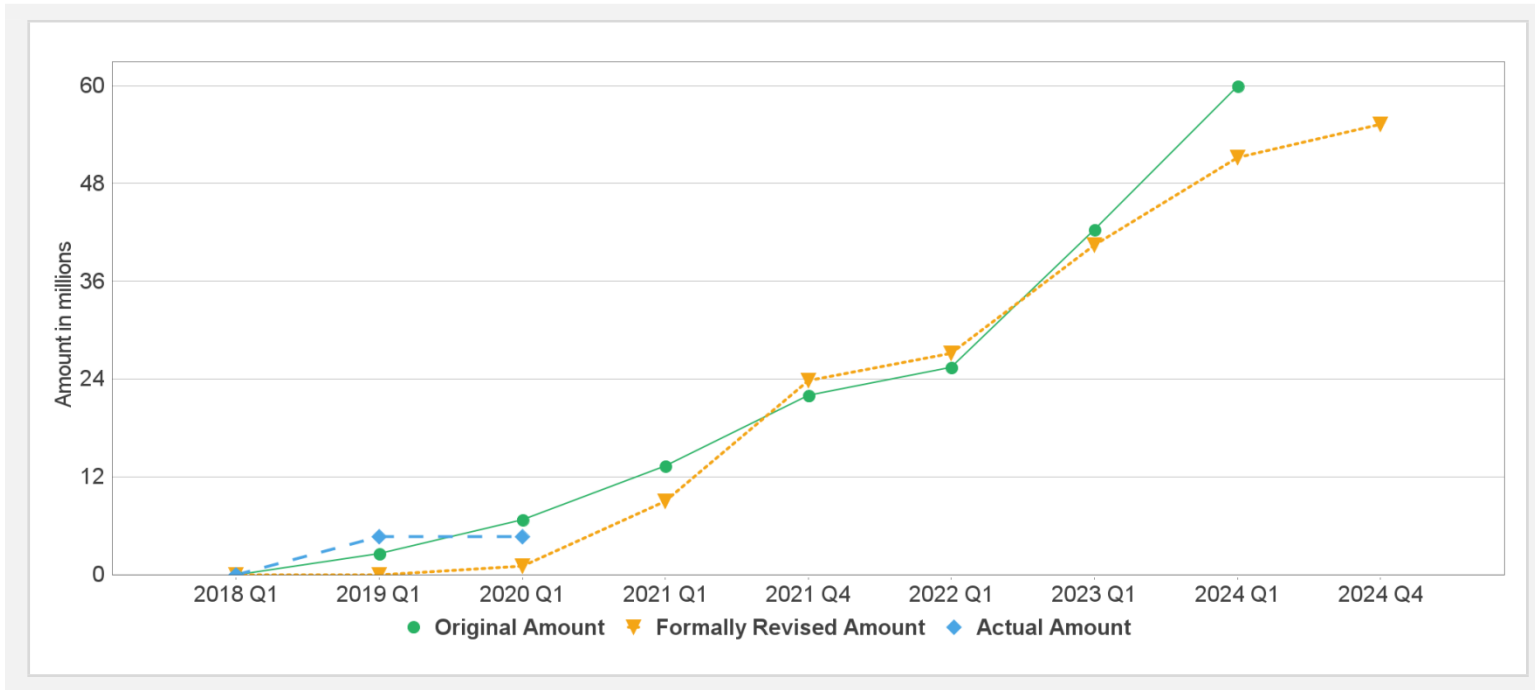
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158138	IBRD-87830	Effective	USD	60.00	60.00	0.00	17.49	42.37	29%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158138	IBRD-87830	Effective	11-Sep-2017	14-Oct-2017	11-May-2018	31-Jan-2024	31-Jan-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 08-Jun-2020

Related Project(s)

There are no related projects.