Sample Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan March 02, 2017
- 2. **Date of General Procurement Notice:** October 26, 2017
- 3. **Period covered by this procurement plan:** *Januarry 01 2018 to June 30, 2019*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

Z.			.
Expenditur	Contract Value	Procurement	Contracts/Processes
e	(Threshold¹)	Method	Subject to Prior Review
Category			
Goods	>= US\$1,00, 000	Open international	All contracts over US\$ 5,00,000
	< US\$1,00,000	Open National	All contracts subject to post
			review
	<= US\$25,000	Quotation	All contracts subject to post
			review
	No threshold	DC	All contracts
Works	>= US\$1,000,000	Open international	All contracts over US\$,1000,000
	< US\$1,000,000	Open National	All contracts subject to post
			review
	<= US\$50,000	Quotation	All contracts subject to post
			review
	No threshold	DS	All contracts
Consulting	>= US\$200,000	All competitive	All contracts. [Advertise
Services		methods	internationally]
(firms)	< US\$200,000	All competitive	All contracts over US\$200,000
		methods	equivalent. [Advertise locally]
	< US\$200,000	CQS	All contracts costing more than
			US\$200,000 equivalent
	-	DS	All contracts
Individual	-	IC	All contracts over US\$50,000
consultancie			equivalent
S		IC- DS	All contracts

¹ Note that if a particular invitation for bid comprises of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by World Bank. July 9, 2010

- **2. Prequalification**. Bidders for <u>Not applicable</u>
- 4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure	Contract Value	Procurement	Contracts/Processes
Category	(Threshold²)	Method	Subject to Prior Review
Consulting	>= US\$200,000	All competitive	All contracts. [Advertise
Services		methods	internationally]
(firms)	< US\$200,000	All competitive	All contracts over
		methods	US\$200,000 equivalent.
			[Advertise locally]
	< US\$200,000	CQS	All contracts costing
			more than US\$200,000
			equivalent
	-	SSS	All contracts
Individual	-	IC	All contracts over
consultancies			US\$50,000/- equivalent
		IC- DS	All contracts

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

² Note that if a particular invitation for bid comprises of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by World Bank. July 9, 2010

PROCUREMENT

Maldives: Sustainable Fisheries Resources Development Project (Fourth South West Indian Ocean Fisheries Governance and Shared Growth Project) PLAN

General Information

Country:

Maldives Bank's Approval Date of the Original Procurement Plan: 2018-01-24

Revised Plan Date(s): (comma delineated, leave blank if non 2020-07-08

Project ID: P157801 GPN Date: 2017-10-26

Project Name: Sustainable Fisheries Resources Development Project (Fourth South West Indian Ocean Fisheries Governance and Shared Growth Project)

Loan / Credit No: IDA / D1750

Executing Agency(ies) Ministry of Fisheries and Agriculture

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluation	on Report	Docus Justif	Bidding ment / ication	Notice /		as I		Opening	/ Minutes	Repor Recommen Aw		Signed (Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MV-MOFA-59367-CW-RFP / Multispecies hatchery JHatchery and nursery components, broodstock facility, live feed culture facilities	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				3,600,000.00	0.00	Under Review					2018-06-27		2018-07-02				2018-08-13		2018-10-26		2018-11-30		2019-05-29
MV-MOFA-51082-CW-RFQ / repair and finishing work of 7 toilets at K.Maniafushi	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope				8,661.48	8,639.07	Signed							2018-03-20	2020-07-06							2018-05-15	2018-04-19	2018-11-11
MV-MOFA-59304-CW-RFB / Demolition , accommodation block, laboratory, warehouse, broodstock facility, green house, mosque,Entrance channel dredging, jetty , staff areas, powerbouse and fuel storage, waste disposal facility, warehouse, laboratory, pump station	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	2,508,629.50	Signed					2018-04-24	2018-08-08	2018-04-29				2018-12-26		2019-01-25	2019-02-19	2019-03-01	2019-03-11	2019-08-28
MV-MOFA-42714-CW-RFP / Entrance channel dredging, jetty, clearance, staff areas,powerhouse, fuel storage, waste disposal facility, warehouse, laboratory, mosque	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,912,314.40	2,272,094.11	Signed					2018-05-13	2018-10-21	2018-05-18	2020-06-28			2018-12-27		2019-02-15	2020-06-28	2019-03-22	2019-03-26	2019-09-18
MV-MOFA-42716 CW-RFP / Jetty , Hatchery Modules , Nursery Modules , Brood Stuck, Sea Cages, Warehouse, Laboratory, Pump Station, Mosqua, Accommodation block, Staff reversation, Canteen & Kitchen, Powerbosae, Arrival and sea Cages Jetty, Fuel Tank System	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				1,002,626.84	0.00	Canceled					2018-03-27		2018-04-01				2018-05-13		2018-07-26		2018-08-30		2019-02-26
MV-MOFA-119518-CW-DIR / Detailed bathymetric maps of grouper aggregation sites of 1. Lh. Aligau kandu 2. K Dhiffushi kanduolhi 3. M. Bodu and Kuda kanduolhi 4. Dh. Kudahuvadhoo Kanduolhi	 IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct					69,102.55	58,463.32	Signed					2019-06-24	2019-07-11	2019-06-29	2019-07-11							2019-08-03	2019-07-18	2020-01-30

MV.MOFA-157428-CW-DIR / monitor 2 grouper aggregation sites in Vaavu Atoll, V. Farukolhu Kandu and V. Boamas Kandu		Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct					82,863.81	82,649.41	Signed					2020-03-04	2020-03-10	2020-03-10	2020-03-10							2020-04-14	2020-03-18	2020-10-11	
--	--	---	------	------------------	--------	--	--	--	--	-----------	-----------	--------	--	--	--	--	------------	------------	------------	------------	--	--	--	--	--	--	------------	------------	------------	--

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docur		Evaluation	lification on Report	Docu Justif	Bidding ment / fication	Notice /	rocurement Invitation	as Is	ssued		/ Minutes	Recommer	t and idation for ard			Contract	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MOFA-42724-GO-DIR / Cages for 20 farm grouper farms	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct			140,000.00	218,750.00	Signed					2018-01-28	2019-07-30	2018-02-02	2019-07-30							2019-02-20	2019-03-07	2019-08-19	
MV.MOFA.50568-GO-BFB / VLD tools are highly technical & several technology changes a& upgrades have occurred over the last few years. operation of VLDs is an area that requires exposure, experience and understanding.	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		687,500.00	3,513,716.72	Signed					2019-02-05	2019-02-19	2019-02-10	2019-02-21			2019-03-24	2019-04-15	2019-06-06	2019-07-17	2019-07-11	2019-09-01	2020-01-07	
MV.MOFA-59667-GO-BFB / E-Observer systems are key tools used in the management of fisheries resources. Both are used to improve data collection of fasheries, monitor fishing activity, conduct enforcement and improve compliance in the fisheries sector	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		230,052.00	0.00	Canceled					2018-04-30		2018-05-05				2018-06-16		2018-08-29		2018-10-03		2019-04-01	
MV.MOFA-98881-GO-DIR / E-Observer systems are key tools used in the management of fisheries resources. Both are used to improve data collection of fasheries, monitor fashing activity, conduct enforcement and improve compliance in the fisheries sector	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct			230,052.00	402,682.13	Signed					2019-03-03	2019-03-03	2019-03-08	2019-03-20							2019-04-12	2019-09-01	2019-10-09	
MV-MOFA-122857-GO-DIR / Tiger grouper fingerlings, size 6 cm	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct			86,000.00	86,000.00	Signed					2019-07-15	2019-07-17	2019-07-20	2019-07-01							2019-08-24	2019-07-27	2020-02-20	
MV-MOFA-125320-GO-DIR / 20 Fish Cages	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct			200,000.00	218,750.00	Signed					2019-07-31	2019-07-30	2019-08-05	2019-07-30							2019-09-09	2019-08-07	2020-03-07	
MV-MOFA-161707-GO-RFQ / plastic nets - 460 rolls - Plastic Nets for Laamu Atoll Sea Cucumber Culture Revival Project	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		138,000.00	0.00	Under Implementati on							2020-03-07	2020-07-06							2020-05-02		2020-10-29	
MV-MOFA-181409-GO-DIR / Floating Fish cage - 25	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Direct Selection	Direct			328,500.00	0.00	Pending Implementati on					2020-06-23		2020-06-28								2020-08-02		2021-01-29	

NON COL	NSULTING	SERVICES																											
-	eference No. /	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	ments	Evaluation	n Report	Justific	nent /	Specific Pro Notice / In	nvitation	as Is	sued	Opening	/ Minutes	Recommen	t and dation for ard			Contract Co	•
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not			and Draft r Proposals	Request for as Is		Opening of Proposals		Evalu: Technical	ation of Proposal	Combined Report a Negotiated	nd Draft	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MOFA-92435-CS-QCBS / Consultancy Services for Construction Supervision for: (a) Mariculture Research and Development Facility in K. Maniyafushi, and, (b) the Ancillary Facilities of the Multi-species Hatchery in Ga.Matu		Support to Mariculture and Diversification of Fisheries		Quality And Cost- Based Selection	Open - International		150,000.00	209,880.00	Signed	2019-02-17	2019-02-19	2019-03-10	2019-02-26	2019-04-23	2019-05-07			2019-05-21	2019-05-20	2019-06-20	2019-05-29	2019-07-25	2019-07-11	2019-08-29	2019-08-26	2020-08-28	
MV-MOFA-178272-CS-CQS / Preparation of Baseline Environmental Survey and Environmental Environmental Reports and Environmental Management and Monitoring Plans for Mariculture Grow- out Locations in Adh Atoll	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Under Implementation	2020-06-11	2020-06-02	2020-07-02	2020-06-28	2020-08-15								2020-09-14		2020-10-19		2021-04-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Consu	/Selected	Draft N	egotiated tract	Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MOFA-100158-CS-CDS / he proposed assignment is provide technical advice, sist MOPMRA in the rafting the technical pecifications of the tender occuments and advice IOFMRA in an oversight of for the implementation of the activities relevant to ompliance component	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct		48,500.00	0.00	Canceled	2019-02-20		2019-03-02	2019-01-17			2019-05-06		2019-11-02	
MV-MOFA-102756-CS-CDS / Consultancy Services of an expert Fisheries Scientist to assist the Fisheries Management and Marine Research Programs	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct		35,600.00	760.00	Signed	2019-02-25		2019-03-05	2019-03-04			2019-05-09	2018-05-15	2019-11-05	
MV-MOFA-163704-CS-CQS / Preparation of Baseline Environmental Survey and Environmental Screening Reports and Environmental Management and Monitoring Plans for Mariculture Grow- out Locations in Adh Atoll	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Individual Consultant Selection			7,000.00	0.00	Canceled	2020-03-19		2020-05-07		2020-05-28		2020-07-02		2020-12-29	
MV-MOFA-163708-CS-CQS / ndependent Mid-Term Evaluation Consultant	IDA / D1750	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection			5,000.00	0.00	Canceled	2020-03-19	2020-06-07	2020-05-07	2020-06-21	2020-05-28	2020-06-28	2020-07-02		2020-12-29	