

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Somalia
 - b. **Project Name:** Somalia Shock-Responsive Social Safety Net Project
 - c. **Project Number:** P171346
 - d. **Total Finance:** USD 65 Million
2. **Project Implementation Agency:** Somalia Ministry of Labour and Social Affairs (FGS)
 3. **Date of Project Plan:** July, 2019
 4. **Period Covered by this Procurement:** August 2019 – September 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

- VI. Procurement of Second hand Goods:** Not Applicable
- VII. Domestic Preference:** Not Applicable
- VIII. Hands on Expanded Implementation Support (HEIS):** Not Applicable
- IX. Other Relevant Procurement Information:** Not Applicable
- X. Thresholds for Procurement Approaches and Method (US\$ millions)**

Thresholds for Procurement Approaches and Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	All	≥ 5.0	<5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	<0.5	≤ 0.1

Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services			
Category	Prior Review (US\$, millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	all	≤0.1	≤0.2
Individual Consultants	all	N/A	N/A

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	Office Furniture for the PIU new office	80,000.00	Prior	Limited	RFQ	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	01/09/2019	15/09/2019
G2	Supply of IT Equipment including Computers for department of the PIU.	60,000.00	Prior	Limited	RFQ	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	01/09/2019	01/09/2019
G3	Purchase of Office vehicles (5No)	175,000.00	Prior	Open-National	RFB	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	15/09/2019	15/10/2019
	Total Goods	\$315,000.00									
WORKS											
W1	N/A										
	Total Works										

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Non -Consulting Services											
NC1	Third Party Monitoring Firm	500,000.00	Prior	Open International	RFP	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	01/09/2019	30/09/2019
	Total for Non-Consulting Service	500,000.00									

Consulting Services

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Consultancy services for Design and preparation of a pilot productive safety net activity targeting youth	2,000,000.00	Prior	Open - International	QCBS	N/A	15/10/2019	15/11/2019
C2	Service Contract for Unconditional Cash Transfers	53,000,000.00	Prior	Direct	UN Agency (Direct)	N/A	15/08/2019	30/08/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selecti on Method (QCBS, LCBCS, QBS, DS)	Shortli sting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C3	Service contract for Delivery Systems and Institutional Capacity Building	6,000,000.00	Prior	Direct	UN Agency (Direct)	N/A	15/08/2019	30/08/2019
C4	Project Manager	160,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C5	Procurement Specialist	90,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C6	Operations Officer	100,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C7	Communication Specialist	80,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C8	MIS Officer	65,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C9	Finance Officer	83,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C10	GRM and Social Specialist	85,000.00	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
C11	M&E Officer	80,000.000	Prior	Open	INDV	N/A	01/08/2019	15/08/2019
	Total Consulting Services	61,743,000.00						
	Grand total	62,558,000.00						

SO-MOLSA-208908-CS-INDV / Productive Safety Net Consultant	IDA / DS100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Limited		21,000.00	22,750.00	Signed	2020-12-15	2020-12-14	2020-12-29	2021-02-22	2021-01-01	2021-03-10	2021-01-05	2021-03-15	2021-03-06	
SO-MOLSA-214939-CS-INDV / UNIFIED SOCIAL REGISTRY (USR) COORDINATOR	IDA / DS100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		90,000.00	83,760.00	Signed	2021-01-25	2021-02-01	2021-02-20	2021-04-13	2021-02-22	2021-05-11	2021-02-28	2021-05-12	2022-02-28	
SO-MOLSA-252483-CS-INDV / USR NETWORK AND INFRASTRUCTURE ADMINISTRATOR	IDA / DS100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		64,680.00	0.00	Under Implementation	2021-09-20	2021-09-16	2021-11-08		2021-11-15		2021-11-25		2022-11-25	
SO-MOLSA-252490-CS-INDV / USR SYSTEMS DEVELOPER	IDA / DS100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		64,680.00	0.00	Under Implementation	2021-09-20	2021-09-16	2021-11-08		2021-11-15		2021-11-25		2022-11-25	
SO-MOLSA-252495-CS-INDV / USR SYSTEMS DATABASE ADMINISTRATOR	IDA / DS100	Project Management, Monitoring and Evaluation, and Knowledge Management	Prior	Individual Consultant Selection	Open		61,920.00	0.00	Under Implementation	2021-09-20	2021-09-16	2021-11-08		2021-11-15		2021-11-25		2022-11-25	