

PROCUREMENT PLAN

Project information: *India-Uttar Pradesh Pro-Poor Tourism Development Project (P146936)*

Project Implementation agency: *Department of Tourism, Government of Uttar Pradesh* Date of the Procurement Plan: 25th April 2017

Period covered by this Procurement Plan: 01th June 2017 to 31th May 2022

Preamble

Procurement for this Project is carried out in accordance with the World Bank's "Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers" (January 2011, revised July 2014) [*Procurement Guidelines*]; "Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers (January 2011, revised July 2014)" [*Consultant Guidelines*]; and the provisions stipulated in the Legal Agreements.

The Project is also subject to the Bank's Anti-Corruption Guidelines, dated October 15, 2006, and revised January 2011.

the Bank's *Systematic Tracking and Exchanges in Procurement (STEP)* system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for this Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project.

The Procurement Plan will be updated throughout the duration of the Project at least annually by including contracts previously awarded and to be procured in the next 12 months.

The following conditions apply to all procurement activities in the Procurement Plan:

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

National Competitive Bidding (NCB) for procurement of goods and works will be conducted in accordance with paragraphs 3.3 and 3.4 of the Procurement Guidelines and the following provisions:

- a) Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), will be used for bidding;

- b) Invitation to bid will be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, government-owned enterprises, small-scale enterprises or enterprise from any given regional government;
- d) Except with the prior concurrence of the World Bank, there will be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- e) For prior review contracts, extension of bid validity will not be allowed without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the World Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- f) For prior review contracts, re-bidding will not be carried out without the prior concurrence of the World Bank;
- g) The system of rejecting bids outside a pre-determined margin or “bracket” of prices will not be used in the Project;

Leased Assets: *“Not Applicable”*

Procurement of Second Hand Goods: *“Not Applicable”*

Domestic preference: *as specified under Appendix 2 of the Procurement Guidelines (Goods and Works).*

Goods: Not applicable;

Works: Not applicable

Hands-on Expanded Implementation Support (HEIS): *Not Applicable*

Other Relevant Procurement Information:

- a) Rates contracts entered into by the Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the World Bank on a case-by-case basis. Such contracts will be acceptable however, for any procurement under the shopping procedure;
- b) The two or three envelop system will not be used (except when using the e-procurement system assessed and agreed by the World Bank).

PROCUREMENT PLAN India : Uttar Pradesh Pro-Poor Tourism Development Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2016-10-13
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-22
 Project ID: P146936 GPN Date:
 Project Name: Uttar Pradesh Pro-Poor Tourism Development Project
 Loan / Credit No: IBRD / 88110, /
 Executing Agency(ies) Uttar Pradesh Pro Poor Tourism Development Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
01/BRAJ/PRO-POOR/UPT/W/2016 / Construction of work for Rehabilitation of Banke Bhari Temple Area, Vrindavan	/	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,153,846.00	0.00	Canceled					2017-01-25	2016-12-30	2017-01-25					2017-02-16	2017-02-28	2017-03-18		2017-04-22	2019-04-22	
02/BRAJ/PRO-POOR/UPT/W/2016 / Construction of work for Rehabilitation of 09 kunds in Braj Region	/	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,707,692.00	0.00	Canceled					2017-01-25	2016-12-30	2017-01-25	2017-03-07					2017-02-16	2017-02-28	2017-03-18		2017-04-22	2019-10-22
02/AGR/PRO-POOR/UPT/W/2016 / Construction of work for Revitalization of Kachhpura and Mehtab Bagh Area, Agra	/	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,554,477.00	0.00	Canceled					2017-01-25	2016-12-30	2017-01-25					2017-02-16	2017-02-28	2017-03-18	2017-04-14	2017-04-22	2019-04-22	
01/AGR/PRO-POOR/UPT/W/2016 / Construction of work for Revitalization of Shahjahan Park Walkway between Taj Mahal and Agra Fort, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,052,877.00	0.00	Canceled					2017-01-25	2016-12-30	2017-01-25					2017-02-16	2017-02-28	2017-03-18		2017-04-22	2019-04-22	
01R/BRAJ/PRO-POOR/UPT/W/2016 / Construction of work for Rehabilitation of Banke Bhari Temple Area, Vrindavan	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,440,000.00	4,459,637.29	Signed					2017-04-27	2017-04-06	2017-04-27					2017-05-04	2017-05-04	2017-06-03	2017-08-08	2017-07-08	2017-10-06	2019-07-08
YII-02/PRO-POOR/UPT/W/2017 / Riverfront connectivity, interpretation and basic services provision to communities from Ram Bagh to Taj Mahal	/	Component 2: Tourist Products Development and Management	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				21,340,000.00	0.00	Canceled					2017-10-03		2017-10-08					2017-11-19		2018-02-01		2018-03-08		2022-03-07
YII-05/PRO-POOR/UPT/W/2017 / Visitor Centers in Vrindavan, Govardhan and Barsana	/	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - Two Envelope				5,820,000.00	0.00	Canceled					2018-08-20		2018-08-25					2018-10-06		2018-12-19		2019-01-23		2021-01-22
YII-03/PRO-POOR/UPT/W/2017 / Improvement of Taj East Drain, Agra	/	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,608,846.00	0.00	Canceled					2018-02-01		2018-02-06					2018-03-20		2018-06-02		2018-07-07		2020-07-06
YII-06/PRO-POOR/UPT/W/2017 / Execution of civil work in Buddhist circuit	/	Component 2: Tourist Products Development and Management	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				24,606,406.00	0.00	Canceled					2018-08-01		2018-08-06					2018-09-17		2018-11-30		2019-01-04		2022-01-03
008/PRO-POOR/UPT/CS/W/2016 / Refurbishment of SPCU office in Lucknow	/	Component 4: Project Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				92,308.00	0.00	Canceled					2017-04-27		2017-04-27					2017-04-27		2017-04-27		2017-04-27		2017-06-26
02R/BRAJ/PRO-POOR/UPT/W/2016 / Construction of work for Rehabilitation of Kunds in Braj Region, Vrindavan	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,384,615.00	0.00	Canceled					2018-05-15		2018-05-22					2018-07-06		2018-08-05		2018-09-16		2020-09-15
03R/AGR/PRO-POOR/UPT/W/2016 / Construction of work for Visitor Center and parking rehabilitation at Taj Mahal West Gate, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				16,536,923.00	0.00	Canceled					2017-04-27		2017-04-27					2017-05-08		2017-06-07		2017-07-12		2020-01-10
03/AGR/PRO-POOR/UPT/W/2016 / Construction of work for Visitor Center and Parking Rehabilitation at Taj Mahal West Gate, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				17,384,615.00	0.00	Canceled					2017-01-25	2017-03-15	2017-01-25					2017-02-16	2017-02-28	2017-03-18		2017-04-22		2019-10-22
01R/AGR/PRO-POOR/UPT/W/2017 / Revitalization of Shah Jahan Park Walk Way Between Taj Mahal and Agra Fort Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,486,154.00	3,288,178.90	Signed					2017-05-05	2017-05-15	2017-05-10					2017-06-21	2017-06-06	2017-07-21	2017-07-17	2017-08-25	2017-10-06	2019-08-25
02R/AGR/PRO-POOR/UPT/W/2016 / Construction of work for Revitalization of Kachhpura and Mehtab Bagh Area, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,524,615.00	3,435,707.00	Signed					2017-04-27	2017-04-17	2017-04-27					2017-05-08	2017-05-26	2017-06-07	2017-07-17	2017-07-12	2017-10-06	2019-07-12

YII-004/PRO-POOR/UPT/CS/2017 / Interpretative Signage, exhibition Design and supervision of Production and installation of all artifacts	/	Component 2: Tourist Products Development and Management	Post	Consultant Qualification Selection	Open - National	107,250.00	0.00	Canceled	2018-01-15	2018-02-05	2018-03-21								2018-04-20	2018-05-25	2020-05-24							
YII-006/PRO-POOR/UPT/CS/2017 / Delivery of Training in Hospitality in Agra & Braj region.	IBRD / 88110	Component 1: Destination Planning and Governance	Post	Quality And Cost-Based Selection	Open - International	769,231.00	491,538.01	Signed	2018-10-01	2018-09-27	2018-10-22								2019-01-02	2019-05-08	2019-02-01	2019-06-07	2019-03-08	2019-06-21	2019-04-12	2019-10-05	2020-04-11	
DS-001/PRO-POOR/UPT/CS/2016 / Support to the Preparation of Investment Plan (DPRs) and Base line data collection for the Buddhist Circuit Destinations of Sarnath and Kushinagar	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Consultant Qualification Selection	Open - National	93,185.00	76,384.51	Completed	2017-05-11	2016-09-12	2017-05-11												2017-05-11	2016-10-26	2017-05-11	2016-11-02	2017-07-10	2018-09-05
RFP-006/PRO-POOR/UPT/CS/2016 / Design and Supervision for Rehabilitation of 11 kundis in Braj Region	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National	495,000.00	134,011.68	Terminated	2016-12-22	2015-05-15	2016-12-22								2016-12-22	2016-02-15	2016-12-22	2016-03-10	2016-12-22	2016-04-01	2016-12-22	2016-07-04	2019-12-22	
RFP-013/PRO-POOR/UPT/CS/2016 / Design and supervision Consultancy Services for Visitor/Interpretation Center and parking Rehabilitation at the West Gate of the Taj Mahal, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National	444,000.00	376,946.95	Signed	2016-12-22	2015-10-15	2016-12-22								2016-12-22	2016-02-15	2016-12-22	2016-03-10	2016-12-22	2016-04-01	2016-12-22	2016-07-04	2020-07-04	
036/PRO-POOR/UPT/CS/2018 / Hiring of a Chartered Accountant Firm for Internal Audit of the Project	IBRD / 88110	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National	31,000.00	6,002.06	Signed	2018-04-16	2018-04-20	2018-05-07								2018-07-03	2018-08-08	2018-07-18	2018-08-20	2018-08-01	2018-09-11	2018-09-05	2018-09-27	2021-09-04	
YII-007/PRO-POOR/UPT/CS/2017 / Hiring of Services for Implementation of Social Management Plan.	IBRD / 88110	Component 1: Destination Planning and Governance	Post	Quality And Cost-Based Selection	Open - National	461,538.00	418,424.45	Signed	2017-09-25	2017-09-14	2017-10-16								2017-12-27	2018-01-05	2018-01-26	2018-02-10	2018-03-02	2018-02-28	2018-04-06	2018-03-20	2019-04-06	
YII-002/PRO-POOR/UPT/CS/2017 / Consulting services for auditing and assurance	IBRD / 88110	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National	123,000.00	0.00	Canceled	2018-02-15	2018-04-20	2018-03-08								2018-05-19		2018-06-18		2018-07-23		2018-08-27		2021-08-26	
YII-002A/PRO-POOR/UPT/CS/2017 / Consulting services for External Audit.	IBRD / 88110	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National	61,500.00	2,961.60	Signed	2019-02-15	2019-03-04	2019-03-08								2019-05-19	2019-06-25	2019-06-18	2019-07-23	2019-07-23	2019-09-05	2019-08-27	2019-10-04	2022-08-26	
YII-007B/PRO-POOR/UPT/CS/2017 / Hiring of Services for Implementation of Social Management Plan - Mathura	IBRD / 88110	Component 1: Destination Planning and Governance	Post	Quality And Cost-Based Selection	Open - National	325,000.00	292,663.58	Signed	2018-08-09	2017-09-14	2018-08-30								2018-11-10	2018-01-05	2018-12-10	2018-02-10	2019-01-14	2018-02-28	2019-02-18	2018-03-20	2022-02-17	
YII-002B/PRO-POOR/UPT/CS/2017 / Consulting services for auditing and assurance	IBRD / 88110	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National	61,500.00	21,714.60	Signed	2019-12-16	2020-01-15	2020-01-06								2020-03-18	2020-07-07	2020-04-17	2020-07-24	2020-05-22	2020-08-31	2020-06-26	2021-01-06	2023-06-26	
RFP-023/PRO-POOR/UPT/CS/2016 / Design and supervision of Centre for living traditions	IBRD / 88110	Component 3: Support to Local Economic Development	Post	Quality And Cost-Based Selection	Open - National	230,769.00	0.00	Canceled	2019-02-15		2019-03-08								2019-05-19		2019-06-18		2019-07-23		2019-08-27		2021-02-27	
041/PRO-POOR/UPT/CS/2019 / Design and Development of a Sound & Light Show at the Agra Fort, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National	230,700.00	0.00	Canceled	2019-07-17	2019-07-17	2019-07-21	2019-07-31	2019-09-03	2019-12-06					2019-10-01		2019-10-16		2019-10-30		2019-11-13		2020-11-12	
042/PRO-POOR/UPT/CS/2019 / Design and Supervision for a) Renovation of Mathura Museum, b) Renovation of State Buddha Museum and c) Rehabilitation of Vipassana Uparan, Kushinagar.	IBRD / 88110	Component 3: Support to Local Economic Development	Post	Quality And Cost-Based Selection	Open - National	369,230.00	0.00	Canceled	2019-07-31	2019-07-22	2019-08-02	2019-09-06	2019-09-13	2019-12-07					2019-10-11		2019-10-26		2019-11-15		2019-12-10		2021-06-02	
RFP-029/PRO-POOR/UPT/CS/2017 / Business Development and Technical Support for Creative Industries in Agra and Braj.	IBRD / 88110	Component 3: Support to Local Economic Development	Prior	Quality And Cost-Based Selection	Open - National	1,538,462.00	0.00	Pending Implementation	2021-01-15		2021-02-05			2021-03-21					2021-04-18		2021-05-18		2021-06-22		2021-07-27		2025-07-26	
YII-003/PRO-POOR/UPT/CS/2017 / Project Communication (Branding, Promotion, Signage, Events, Communication material, web-site development etc.)	IBRD / 88110	Component 4: Project Management	Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Pending Implementation	2021-01-15		2021-02-05			2021-03-21					2021-04-18		2021-05-18		2021-06-22		2021-07-27		2025-07-26	
041-R/PRO-POOR/UPT/CS/2020 / Design and Supervision for Up-Creation of a Sound and Light at Agra Fort, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National	230,700.00	0.00	Under Implementation	2020-07-16	2020-07-16	2020-07-16			2020-08-06					2020-09-03		2020-09-10		2020-09-24		2020-10-22		2021-10-22	

042-A-R/PRO-POOR/UPT/CS/2020 / Design and Supervision for a Renovation of State Museum, Mathura, in Renovation of State Buddha Museum, Kushinagar	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National		231,000.00	0.00	Under Implementation	2020-07-16	2020-07-16	2020-07-17	2020-08-13	2020-09-10	2020-09-25	2020-10-09	2020-11-06	2022-12-30					
042-B-R/PRO-POOR/UPT/CS/2020 / Design and Supervision of Rehabilitation of Vipassana Upvan, Kushinagar	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National		138,230.00	0.00	Under Implementation	2020-07-16	2020-07-16	2020-07-16	2020-08-06	2020-09-03	2020-09-10	2020-09-24	2020-10-08	2022-12-30					
040/PRO-POOR/UPT/CS/2019 / Design and Supervision Consultancy for Development of Centre for Living Traditions, Construction of Integrated Flower Management Centre, Development of Artisan Centre for Krishna Poshak and Development of Jan Model Artisanal Village, Vrindavan	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National		923,077.00	0.00	Canceled	2019-07-16	2019-07-11	2019-07-17	2019-07-31	2019-09-04	2019-12-06	2019-10-04	2020-01-13	2020-10-14	2020-02-24	2019-10-31	2020-05-06	2019-12-05	2021-12-04
039/PRO-POOR/UPT/CS/2019 / Design and Supervision Consultancy for Renovation of Hotel Taj Khema, Construction of Artisan Centre in Kachhigra and Refurbishment of Centre for Living Traditions at the Agra Museum, Agra	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National		538,461.00	0.00	Canceled	2019-07-10	2019-07-11	2019-07-12	2019-07-31	2019-08-10	2019-12-09	2019-09-07	2020-01-13	2019-09-22	2020-02-24	2019-10-09	2020-05-06	2019-11-13	2021-11-12
IN-LPPPTDP-218495-CS-QCBS / Selection of Consultancy Firm for Supervision & Quality assurance for sub project of Agra, Braj Region, Sarnath & Kushinagar	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National		769,230.00	0.00	Under Review	2021-02-25	2021-02-25	2021-03-18	2021-05-01	2021-05-29	2021-06-28	2021-08-02	2021-09-06	2022-09-06					
IN-LPPPTDP-218496-CS-QCBS / Selection of NGO for enhancing community participation and livelihood promotion for Sub-Projects in Sarnath & Kushinagar of Uttar Pradesh	IBRD / 88110	Component 1: Destination Planning and Governance	Post	Quality And Cost-Based Selection	Open - National		461,538.00	0.00	Under Review	2021-02-25	2021-09-22	2021-03-18	2021-05-01	2021-05-29	2021-06-28	2021-08-02	2021-09-06	2022-12-30					
IN-LPPPTDP-215151-CS-QCBS / Selection of Consulting Services for Preparation of Environmental & Social Safeguard Documents and Monitoring of Compliances under the Subprojects in Sarnath, Kushinagar, & Braj Region of Uttar Pradesh	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Quality And Cost-Based Selection	Open - National		150,000.00	429,820.84	Signed	2021-01-20	2021-01-21	2021-02-10	2021-03-26	2021-04-30	2021-04-23	2021-04-30	2021-05-23	2021-06-17	2021-06-27	2021-07-14	2021-08-01	2021-07-22	2022-12-31
IN-LPPPTDP-247291-CS-QCBS / Hiring of a Chartered Accountant Firm for Internal Audit	IBRD / 88110	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National		13,333.00	0.00	Under Implementation	2021-08-12	2021-08-18	2021-08-13	2021-09-15	2021-08-28	2021-09-18	2021-09-28	2021-10-15	2021-11-12	2022-12-30				

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC-010/PRO-POOR/UPT/2016 / Individual consultant for SPCU - IT Sector Expert	/	Component 4: Project Management	Post	Individual Consultant Selection	Open		214,719.00	0.00	Canceled	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2022-09-13	
IC-005/PRO-POOR/UPT/2016 / Individual consultant for SPCU - Financial Management Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		231,637.00	1,600.58	Signed	2017-05-11	2017-07-29	2017-05-11	2017-09-05	2017-05-11	2017-09-05	2017-05-11	2017-09-06	2022-05-10	
IC-013/PRO-POOR/UPT/CS/2017 / Individual consultant for TSU - Civil Engineer/TSU Coordinator for Braj	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		214,719.00	1,507.10	Signed	2017-10-03	2017-12-15	2017-11-21	2018-01-31	2017-12-12	2018-02-06	2018-01-16	2018-03-16	2023-01-15	
IC-006/PRO-POOR/UPT/CS/2016 / Individual consultant for SPCU - Civil Engineer	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		234,145.00	1,164.06	Signed	2017-05-11	2017-07-29	2017-05-11	2017-09-05	2017-05-11	2017-09-05	2017-05-11	2017-09-11	2022-05-10	
IC-012/PRO-POOR/UPT/2017 / Individual consultant for TSU - Civil Engineer/TSU Coordinator for Agra	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		214,719.00	1,217.90	Signed	2017-10-03	2017-12-15	2017-11-21	2018-05-30	2017-12-12	2018-06-07	2018-01-16	2018-06-25	2023-01-15	
IC-007/PRO-POOR/UPT/CS/2016 / Individual consultant for SPCU - Environment Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		227,104.00	48,331.55	Terminated	2017-05-12	2017-07-29	2017-05-12	2017-09-05	2017-05-12	2017-09-05	2017-05-12	2017-09-07	2022-05-11	
IC-008/PRO-POOR/UPT/2016 / Individual consultant for SPCU - Social Development Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		227,104.00	1,741.37	Signed	2017-05-11	2016-10-01	2017-05-11	2017-01-11	2017-05-11	2017-01-11	2017-05-11	2017-02-20	2022-05-10	

IC-004/PRO-POOR/UPT/CS/2016 / Individual consultant for SPCU Architect (Heritage Conservation, Tourism /Landscape Planner) Expert.	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		239,276.00	34,386.67	Terminated	2017-05-11	2015-07-17	2017-05-11	2015-12-17	2017-05-11	2015-12-17	2017-05-11	2016-03-14	2022-05-10	
IC-002/PRO-POOR/UPT/CS/2016 / Individual consultant for SPCU - Procurement Expert.	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		250,530.00	2,053.39	Signed	2017-05-11	2016-05-06	2017-05-11	2016-08-03	2017-05-11	2016-09-01	2017-05-11	2016-09-01	2022-05-10	
IC-003/PRO-POOR/UPT/2016 / Individual consultant for SPCU - Monitoring and Evaluation Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		235,472.00	1,821.69	Signed	2017-05-11	2017-10-14	2017-05-11	2018-03-19	2017-05-11	2018-03-19	2017-06-01	2018-03-28	2022-05-31	
IC-001/PRO-POOR/UPT/2017 / Individual consultant for SPCU - Project Coordinator.	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		275,000.00	98,311.34	Terminated	2017-09-22	2017-10-14	2017-11-10	2018-03-12	2017-12-01	2018-03-12	2018-01-05	2018-03-13	2023-01-04	
IC-014/PRO-POOR/UPT/2016 / Individual consultant for TSU Agra - Social Development Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		113,552.00	1,905.81	Signed	2017-06-01	2017-09-18	2017-07-20	2017-12-30	2017-08-10	2018-01-04	2017-09-14	2018-01-04	2022-09-13	
IC-009/PRO-POOR/UPT/CS/2016 / Individual consultant for TSU Agra - Environment Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		113,552.00	1,251.99	Signed	2017-06-01	2017-09-18	2017-07-20	2018-01-31	2017-08-10	2018-02-15	2017-09-14	2018-03-07	2022-09-13	
IC-014A/PRO-POOR/UPT/CS/2016 / Individual consultant for TSU Mathura - Social Development Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		113,552.00	42,732.14	Signed	2018-08-09	2017-09-18	2018-09-27	2018-05-30	2018-10-18	2018-05-30	2018-11-22	2018-06-18	2023-11-21	
IC-009A/PRO-POOR/UPT/CS/2016 / Individual consultant for TSU Mathura - Environment Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		113,552.00	1,251.99	Signed	2018-08-09	2017-09-18	2018-09-27	2018-01-02	2018-10-18	2018-01-02	2018-11-22	2018-01-08	2021-11-21	
DS-002/PRO-POOR/UPT/CS/2018 / Preparation of Vision Document for Taj Trapezium Zone	IBRD / 88110	Component 1: Destination Planning and Governance	Post	Direct Selection	Direct		99,800.00	91,153.41	Completed	2018-12-12	2017-11-27	2018-12-22	2017-11-27			2019-02-25	2018-03-15	2019-08-24	2018-12-12
DS-003/PRO-POOR/UPT/CS/2019 / Supervision Consultancy Service for Laying of Under Ground Electric Cabling works in 22-streets of Banke Bihar Temple Area, Vrindavan	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Direct Selection	Direct		30,770.00	7,868.49	Signed	2019-01-31	2019-02-21	2019-02-10	2019-02-21			2019-03-31	2019-09-22	2019-09-27	
IC-011/PRO-POOR/UPT/CS/2016 / Short Term Individual consultant for SPCU.	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		168,385.00	0.00	Pending Implementation	2020-09-18		2020-11-06		2020-11-27		2021-01-01		2022-01-01	
IC-015/PRO-POOR/UPT/2019 / Hiring of Private Sector Development Specialist (Individual Consultant) for State Project Coordination Unit (SPCU) at Lucknow	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		100,000.00	74,520.34	Signed	2019-12-31	2019-12-26	2020-01-29	2020-03-20	2020-01-31	2020-03-20	2020-02-10	2020-03-20	2023-02-09	
DS-04/PRO-POOR/UPT/CS/2020 / Hiring of consultancy services for Preparation of Design Guidelines for Kachhpura Village, Agra and Banke Bihar Temple Area-Vrindavan, Mathura	IBRD / 88110	Component 2: Tourist Products Development and Management	Post	Direct Selection	Direct		15,380.00	9,537.29	Signed	2020-01-12	2019-11-20	2020-01-16	2019-12-05			2020-01-22	2020-02-29	2020-03-22	
IC-016/PRO-POOR/UPT/CS/2020 / Hiring of Communication Branding and Information Specialist (Individual Consultant) for State Project Coordination Unit (SPCU) at Lucknow	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2020-01-17		2020-02-18		2020-02-23		2020-03-04		2023-03-04	
IN-UPPPTDP-252060-CS-INDV / Individual consultant for SPCU - Social Development Expert	IBRD / 88110	Component 4: Project Management	Post	Individual Consultant Selection	Open		29,000.00	0.00	Pending Implementation	2021-09-15		2021-10-08		2021-10-18		2021-10-30		2022-12-31	