



## Social Inclusion Project (P165267)

AFRICA | Cabo Verde | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 30-Jun-2020 | ISR41990 |

Implementing Agencies: Republic of Cabo Verde, Ministerio da Familia e Inclusao Social - Ministry of Family and Social Inclusion

### Key Dates

#### Key Project Dates

Bank Approval Date: 13-Dec-2018

Effectiveness Date: 13-May-2019

Planned Mid Term Review Date: 18-Jan-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Oct-2022

Revised Closing Date: 31-Oct-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Recipient's efforts in building an effective social protection system that promotes social and productive inclusion.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Strengthening the Recipient's Social Protection Systems:(Cost \$7.70 M)

Expansion of the RSI Program:(Cost \$2.00 M)

Support Project Management:(Cost \$0.30 M)

### Overall Ratings

| Name                                 | Previous Rating                       | Current Rating                        |
|--------------------------------------|---------------------------------------|---------------------------------------|
| Progress towards achievement of PDO  | <input type="checkbox"/> Satisfactory | <input type="checkbox"/> Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Satisfactory | <input type="checkbox"/> Satisfactory |
| Overall Risk Rating                  | <input type="checkbox"/> Moderate     | <input type="checkbox"/> Moderate     |

### Implementation Status and Key Decisions

The Ministry of Family and Social Inclusion (MFIS) has continued to make good progress in the registration of households into the Social Registry (Cadastro Social Unico), but some activities have been delayed due to the COVID situation. Despite these challenges, cash transfers to 6,000 households have been made as part of the regular cash transfer program (RSI) and as part of the Government's response to COVID, through the Emergency RSI to support some of the most vulnerable households to cope with negative economic impact of COVID. MFIS is also starting to prepare for the design of the productive inclusion activities expected to be rolled out under the Project, providing additional support to a sub-set of RSI beneficiary households to strengthen their resilience and productivity.



## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval                   | Previous Rating                      | Current Rating                       |
|--|--------------------------------------|--------------------------------------|--------------------------------------|
| Political and Governance                                     | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         |
| Macroeconomic  | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         |
| Sector Strategies and Policies                               | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         |
| Technical Design of Project or Program                       | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |
| Institutional Capacity for Implementation and Sustainability | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |
| Fiduciary  | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Environment and Social                                       | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         | <input type="checkbox"/> Low         |
| Stakeholders   | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |
| Other  | --                                   | <input type="checkbox"/> Low         | <input type="checkbox"/> Moderate    |
| Overall  | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |

## Results

### PDO Indicators by Objectives / Outcomes

| Enhanced effectiveness of social protection system  |  |                   |                  |             |
|---|--|-------------------|------------------|-------------|
| ▶ Beneficiaries of social safety net programs (Number, Corporate)   |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 10,683.00         | 32,165.00        | 28,500.00   |
| Date  | 13-Sep-2018  | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | A total number of 6,001 households have received cash transfers under the eRSI and the RSI at the time of the mission, first week of June, 2020. The average number of people in each household is 5.36 which results in an estimate total number of beneficiaries of 32,165. For the indicator on female beneficiaries we have assumed that at least 50% of total beneficiaries are female. |                   |                  |             |
| □ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)                         |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 5,342.00          | 16,083.00        | 15,000.00   |
| □ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown) |  |                   |                  |             |



|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
|--|---|-------------------|------------------|-------------|
| Value  | 0.00  | 10,683.00         | 32,165.00        | 28,500.00   |
| Date   | 13-Sep-2018   | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| <b>► Beneficiary households of RSI in Q1 of the income distribution (Percentage, Custom)</b> |   |                   |                  |             |
|  | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value  | 0.00  | 50.00             | 100.00           | 50.00       |
| Date   | 13-Sep-2018   | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:  | Payments of cash transfers have been made for a total of 6.001 households. All of them are from group 1 and it has been confirmed that Group 1 represents Q1 as per the PMT and the cut off used for Group 1. |                   |                  |             |

| Enhanced efficiency of the social protection sector   |   |                   |                  |             |
|---|---|-------------------|------------------|-------------|
| <b>► Number of RSI beneficiary households benefitting from productive inclusion activities (Number, Custom)</b> |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 2,000.00    |
| Date  | 13-Sep-2018   | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | The Government is in the process of bringing on board a specialist to support the design and implementation of the productive inclusion activities, but the activities have not yet commenced. Beneficiaries are not expected to be on board for this until earliest January 2021, and maybe later, depending on the COVID situation. |                   |                  |             |
| <b>► Beneficiaries of the RSI registered in the Unified Social Registry (Percentage, Custom)</b>                |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 30.00   | 100.00            | 100.00           | 100.00      |
| Date  | 13-Sep-2018   | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | All of the RSI beneficiaries are registered in the Social Registry.   |                   |                  |             |

### Intermediate Results Indicators by Components

| Strengthening the Recipient's Social Protection Systems   |          |                   |                  |            |
|---|----------|-------------------|------------------|------------|
| <b>► MFIS and Municipalities staff trained to effectively monitor and implement social safety net programs (Number, Custom)</b> |          |                   |                  |            |
|   | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value   |          |                   |                  |            |
| Date  |          |                   |                  |            |



|   |   |                   |                  |             |
|---|---|-------------------|------------------|-------------|
| Value   | 0.00  | 200.00            | 200.00           | 150.00      |
| Date  | 13-Sep-2018   | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | Various trainings have been held, both on the operations manual for the project and on the operations manual for the Social Registry. Staff has also participated in trainings abroad, including the World Bank Social Safety Net Core Course and plans for virtual trainings are underway. |                   |                  |             |
| <b>► RSI cash transfer payments completed by a formal payment agent (Percentage, Custom)</b>  |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 100.00  | 100.00            | 100.00           | 100.00      |
| Date  | 13-Sep-2018   | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | All cash payments to RSI beneficiary households have been made using a formal payment agent, either through bank accounts or the post office.   |                   |                  |             |
| <b>► Percentage of claims registered in the Project's GRM resolved in a timely manner - Citizen Engagement Indicator (Percentage, Custom)</b> |   |                   |                  |             |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00  | 0.00              | 0.00             | 80.00       |
| Date  | 13-Sep-2018   | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | MFIS has not yet put in place a systematic GRM mechanism and can therefore not yet report on this indicator.  |                   |                  |             |

|   |  |                   |                  |             |
|---|--|-------------------|------------------|-------------|
| <b>Expansion of the RSI Program</b>   |  |                   |                  |             |
| <b>► RSI beneficiary households receiving cash transfers on time (Percentage, Custom)</b> |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 0.00              | 57.00            | 80.00       |
| Date  | 13-Sep-2018  | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | Cash transfer payments to the regular RSI beneficiaries (2,685 paid by the Project and 713 by Treasury) are considered to have been made on time, since the program does not yet have a set date each month when the transfers have to be made. However 2,604 eRSI payments are considered to have been made late, since they were supposed to have started in April 2020. Therefore 57% of the total cash payments were made on time. |                   |                  |             |
| <b>► Number of childcare services supported by the Project (Number, Custom)</b>           |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 0.00              | 0.00             | 27.00       |
| Date  | 13-Sep-2018  | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |



|   |  |                   |                  |             |
|---|--|-------------------|------------------|-------------|
| Comments:   | The project has not yet started to support childcare services, but the family support manual, detailing procedures for the municipality staff to identify additional support, including child care services, has been finalized. |                   |                  |             |
| <b>► Beneficiaries satisfied with the support provided by the RSI program (Percentage, Custom)</b>                |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 0.00              | 0.00             | 70.00       |
| Date  | 13-Sep-2018  | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | This indicator will be measured through beneficiary satisfaction survey, which has not yet started.  |                   |                  |             |
| <b>► Number of female headed households using the childcare centers supported by the Project (Number, Custom)</b> |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 0.00              | 0.00             | 100.00      |
| Date  | 13-Sep-2018  | 30-Jan-2020       | 05-Jun-2020      | 14-Oct-2022 |
| Comments:   | This activity has not yet started.   |                   |                  |             |

### Performance-Based Conditions

### Data on Financial Performance

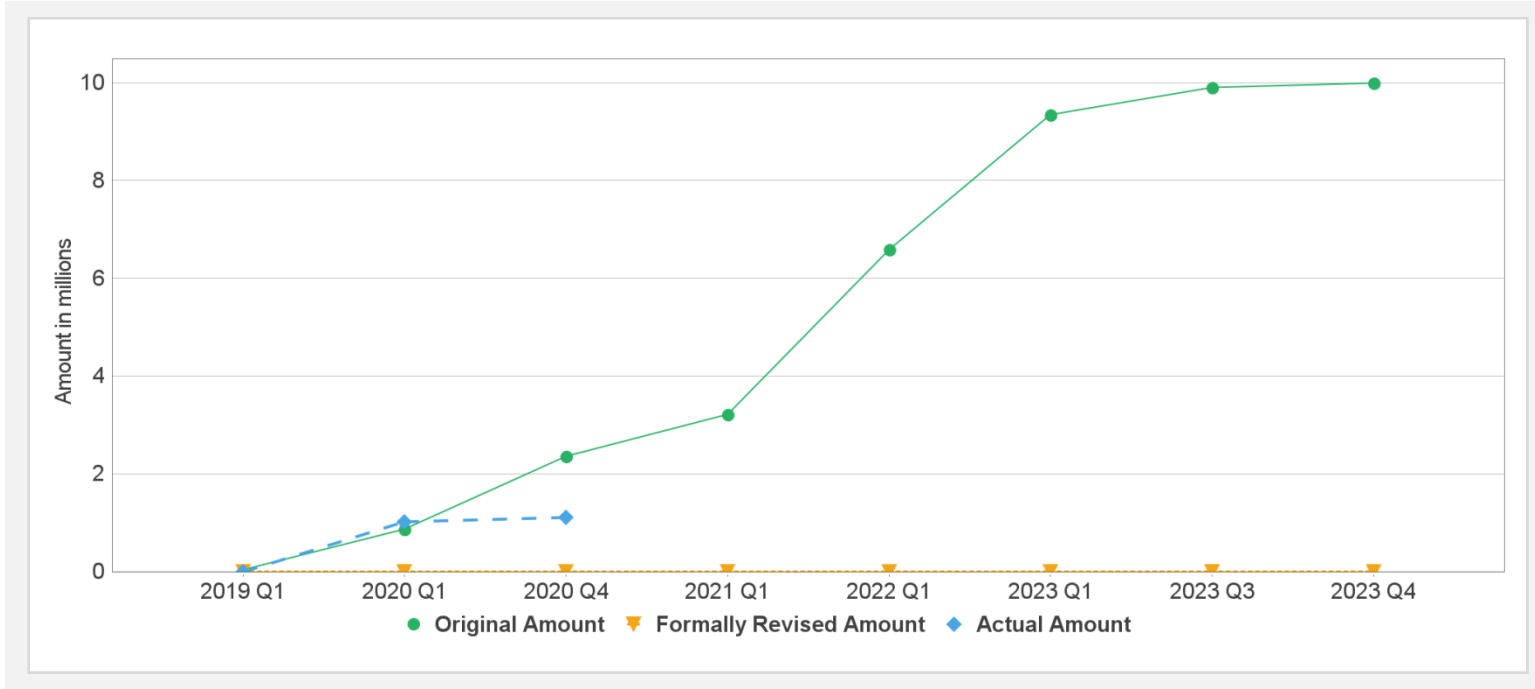
#### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P165267 | IDA-63550      | Effective | USD      | 10.00    | 10.00   | 0.00      | 1.11      | 9.04        | 11%         |

#### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P165267 | IDA-63550      | Effective | 13-Dec-2018   | 13-Feb-2019  | 13-May-2019        | 31-Oct-2022        | 31-Oct-2022       |

### Cumulative Disbursements



#### PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|        |          |             |     |            |                    |                         |                        |

#### Restructuring History

There has been no restructuring to date.

#### Related Project(s)

There are no related projects.