# **PROCUREMENT PLAN (Textual Part)**

**Project information:** Bangladesh, Project Preparation Advance (PPA) for Livestock Development-based Dairy Revolution and Meat Productions (DRMP), PPA No. IDA V104-BD

**Project Implementation agency:** Department of Livestock

Date of the Procurement Plan: October 2017

Period covered by this Procurement Plan: October 2017 - August 2017

## Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

*The Bank's Standard Procurement Documents*: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People's Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank;
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders' qualification/experience requirement shall be mandatory;

f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

*Leased Assets* as *specified under paragraph 5.10* of the Procurement Regulations: "*Not Applicable*"

## Procurement of Second Hand Goods "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable/

## **Other Relevant Procurement Information.**

**Procurement Responsibility**: Department of Livestock (DLS) is the implementing agency (IA) who will be responsible for all procurements

#### **Procurement Threshold**

Bank-financed all contracts at or above the thresholds set out in the below table 1 are subject to the Bank's procurement prior review.

| Type of procurement  | High risk | Substantial<br>risk | Moderate<br>risk | Low<br>risk |
|--|-----------|---------------------|------------------|-------------|
| Works (including turnkey, supply & installation of plant and equipment, and PPP) | 5         | 10                  | 15               | 20          |
| Goods, information technology and non-<br>consulting services                    | 1.5       | 2                   | 4                | 6           |
| Consultants: firms   | 0.5       | 1                   | 2                | 4           |
| Consultants: individuals   | 0.2       | 0.3                 | 0.4              | 0.5         |

| Table 1: Procurement Prior Review Thresholds ( | US\$ millions) |
|--|----------------|
|--|----------------|

Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:

- a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
- b. competitive dialogue;

- c. sustainable procurement; and
- d. best and final offer.

The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract, including all taxes and duties payable under the contract.

PROCUREMENT Bangladesh : Livestock and Dairy Development Project

| General Informati | on                              |  |
|-------------------|---------------------------------|--|
| Country:          | Bangladesh                      | Bank's Approval Date of the Original Procurement Plan: 2018-05-26      |
|                   |                                 | Revised Plan Date(s): (comma delineated, leave blank if non 2019-08-05 |
| Project ID:       | P161246                         | GPN Date: 2019-04-22   |
| Project Name:     | Livestock and Dairy Development | Project  |
| Loan / Credit No: | IDA / V1040, IDA / 63300        |  |

Executing Agency(ies) Department of Livestock Services for DRMP

| WORKS  |                      |   |             |                  |                    |                                |                           |                            |                         |                               |                      |        |                       |        |                              |        |            |                         |                    |        |                        |        |                                    |                     |            |          |            |            |
|--|----------------------|---|-------------|------------------|--------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------------------|----------------------|--------|-----------------------|--------|------------------------------|--------|------------|-------------------------|--------------------|--------|------------------------|--------|------------------------------------|---------------------|------------|----------|------------|------------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component   | Review Type | Method           | Market<br>Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status             | Draft Pre-q<br>Docur |        | Prequali<br>Evaluatio |        | Draft I<br>Docum<br>Justific | nent / |            | ocurement<br>Invitation | Bidding I<br>as Is |        | Proposal Se<br>Opening |        | Bid Eva<br>Repor<br>Recommen<br>Aw | t and<br>dation for | Signed (   | Contract | Contract C | Completion |
|  |                      |   |             |                  |                    |                                |                           |                            |                         |                               | Planned              | Actual | Planned               | Actual | Planned                      | Actual | Planned    | Actual                  | Planned            | Actual | Planned                | Actual | Planned                            | Actual              | Planned    | Actual   | Planned    | Actual     |
| DLS/DRMP/PPA/W-01 /<br>Civil Construction of office<br>building: vertical extension<br>of Nutrition Building, DLS  | IDA / V1040          | Project Management<br>Monitoring and Evaluation   | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 131,916.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2018-09-05                   |        | 2018-09-08 |                         |                    |        | 2018-09-19             |        | 2018-09-24                         |                     | 2018-10-02 |          | 2018-12-31 |            |
| DL&/LDDFWD-40 / Earth<br>Filling, construction of new<br>boundary wall and vertical<br>extension of existing<br>boundary wall at Tanguil<br>and Jamalpur districts Al<br>premises, require of Tanguil<br>and Jamalpur Al offices,<br>quarter etc | IDA / 63300          | Improving Risk Management<br>and Climate Resilience of<br>Livestock Production<br>Systems | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 115,747.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-05-07                   |        | 2019-05-15 |                         |                    |        | 2019-06-10             |        | 2019-06-24                         |                     | 2019-08-01 |          | 2020-02-01 |            |
| DLS/LDDP/WD-88A /<br>Repair and renovation of<br>auditorium (+/- 350 Sq M)<br>at Officers Training Institute<br>(OTI) Savar, Dhaka   | IDA / 63300          | Market Linkages and Value<br>Chain Development  | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 109,157.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-05-07                   |        | 2019-05-15 |                         |                    |        | 2019-06-10             |        | 2019-06-24                         |                     | 2019-08-01 |          | 2020-05-01 |            |
| DLS/LDDP/WD-90 /<br>Construction of Existing DLS<br>Building no-02 8th and 7th<br>floor including substation,<br>lift, furniture, decoration etc<br>for PMU  | IDA / 63300          | Project Management<br>Monitoring and Evaluation   | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 805,000.00                 | 0.00                    | Under<br>Implementati<br>on   |                      |        |                       |        | 2019-04-25                   |        | 2019-04-30 |                         |                    |        | 2019-05-13             |        | 2019-05-27                         |                     | 2019-07-11 |          | 2020-07-11 |            |
| DLS/LDDP/WD-108 /<br>Renovation and Repairing<br>works at Rajshahi Dairy<br>Farm   | IDA / 63300          | Improving Risk Management<br>and Climate Resilience of<br>Livestock Production<br>Systems | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 273,048.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-05-07                   |        | 2019-05-15 |                         |                    |        | 2019-06-10             |        | 2019-06-24                         |                     | 2019-08-01 |          | 2020-05-01 |            |
| DLS/LDDP/WD-109 /<br>Renovation and Repairing<br>works at Bogura Dairy<br>Farm   | IDA / 63300          | Improving Risk Management<br>and Climate Resilience of<br>Livestock Production<br>Systems | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 106,795.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-05-07                   |        | 2019-05-15 |                         |                    |        | 2019-06-10             |        | 2019-06-24                         |                     | 2019-08-01 |          | 2020-02-01 |            |
| DLS/LDDP/WD-110 /<br>Renovation and Repairing<br>works at Barishal Dairy<br>Farm   | IDA / 63300          | Improving Risk Management<br>and Climate Resilience of<br>Livestock Production<br>Systems | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 109,217.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-05-07                   |        | 2019-05-15 |                         |                    |        | 2019-06-10             |        | 2019-08-24                         |                     | 2019-08-01 |          | 2020-02-01 |            |
| DLS/LDDP/WD-111 /<br>Renovation and Repairing<br>works at Sylhet Dairy Farm  | IDA / 63300          | Improving Risk Management<br>and Climate Resilience of<br>Livestock Production<br>Systems | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 109,217.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-05-07                   |        | 2019-05-21 |                         |                    |        | 2019-06-10             |        | 2019-06-24                         |                     | 2019-08-01 |          | 2020-02-01 |            |
| DLS/LDDP/WD-112 /<br>Renovation and Repairing<br>works at Faridpur Dairy<br>Farm   | IDA / 63300          | Improving Risk Management<br>and Climate Resilience of<br>Livestock Production<br>Systems | Post        | Request for Bids | Open - National    | Single Stage - One<br>Envelope |                           | 109,627.00                 | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-05-07                   |        | 2019-05-15 |                         |                    |        | 2019-06-10             |        | 2019-06-24                         |                     | 2019-08-01 |          | 2020-02-01 |            |

| DLS/LDDP/WD-113 /<br>Renovation and Repairing<br>works at Chattogram Dairy<br>Farm   | IDA / 63300      | Improving Risk Management<br>and Climate Resilience of<br>Livestock Production<br>Systems | Post  | Request for Bids | Open - National | Single Stage - One<br>Envelope | 117,819.00  |                     | ending<br>iplementati<br>i |  | 20 | 019-05-07 | 2019-05-15 |  | 2019- | 8-10 | 2019-06-24 | 2019-08-01 | 2 | 2020-02-01 |
|--|------------------|---|-------|------------------|-----------------|--------------------------------|-------------|---------------------|----------------------------|--|----|-----------|------------|--|-------|------|------------|------------|---|------------|
| DLS/LDDP/WD/23 /<br>Construction of Vertical<br>Expansion of 28 (twenty Sixt<br>Development Centers (ULDC)<br>for Training and service<br>Pacillities Pacehager-00 nos,<br>Pacillities Pacehager-00 nos, Danigur<br>10 nos, Laitonnirhat-05 nos,<br>Nilphamari-06 nos                                  | )<br>IDA / 63300 | Market Linkages and Value<br>Chain Development  | Post  | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00  | 0.00 Im<br>on       | nder<br>spiementati        |  | 20 | 119-05-07 | 2019-05-15 |  | 2019- | 8-10 | 2019-06-24 | 2019-08-01 | 2 | 8920-05-01 |
| DLS/LDDP/WD-24 /<br>Construction of Vertical<br>Extension of 26 (twenty six)<br>existing Upaulia Livestock<br>Development Centers (ULDC)<br>for Training and Service<br>Pacilities Kurigram-07 no.,<br>Rangsur-04 no., Bogras-08<br>nos and Natore-04 nos  | IDA / 63300      | Market Linkages and Value<br>Chain Development  | Post  | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00  | 0.00 Im<br>on       | inding<br>plementati       |  | 20 | 319-05-26 | 2019-08-03 |  | 2019- | 8-30 | 2019-07-14 | 2019-08-21 | 2 | 2020-08-21 |
| DLS/LDDP/WD-25 /<br>Construction of Vertical<br>Extension of 26 (twenty six)<br>existing Uparila Livestock<br>Development Centers (ULDC)<br>for Training and Service<br>Pacilities Rajshahi=06,<br>Nareguneeri70 cons, Phasa=06<br>nos, Siruigenej=05 nos and<br>Joppurhat=02 nos                      | IDA / 63300      | Market Linkages and Value<br>Chain Development  | Post  | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00  | 0.00 Im<br>on       | inding<br>aplementati      |  | 20 | 019-06-13 | 2019-06-23 |  | 2019- | 7-18 | 2019-08-01 | 2019-09-09 | 2 | 2020-09-09 |
| DLS/LDDFWD20 /<br>Construction of Vertical<br>Extension of 28 (twenty iria)<br>existing ULD0 for Training<br>and Service Facilities<br>Dukaco-04 cms, Mmiliopii-04<br>non, Narayungenj-02 non,<br>Gatagiur-02 on,<br>Manahigmaj-03 non,<br>Nanahigmaj-03 non,<br>Shariahgur-04 non<br>Madaripur-04 non | IDA / 63300      | Market Linkages and Value<br>Chain Development  | Past  | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00  |                     | nding<br>gplementati       |  | 20 | 019-06-27 | 2019-07-07 |  | 2019- | 8-01 | 2019-08-14 | 2019-09-19 | 2 | 2020-09-19 |
| DLSLDDPWD-31 /<br>Construction of Vertical<br>Extension of 30 (thirty)<br>existing ULDC for Training<br>and Service Bealtities<br>(Chapainababayopie(3),<br>Mymenningh=06,<br>Mymenningh=06,<br>Netrokonas=07, Jamahpur=01,<br>Sherpur=04, Tanguil=06 and<br>Gopalgenj=03 nos                          | IDA / 63300      | Market Linkages and Value<br>Chain Development  | Prior | Request for Bids | Open - National | Single Stage - One<br>Envelope | \$40,000.00 | 0.00 Im<br>on       | ending<br>splementati      |  | 20 | 119-08-13 | 2019-08-21 |  | 2019- | 9-16 | 2019-09-30 | 2019-10-28 | 2 | 8920-10-28 |
| DLS/LDDPWD-27 /<br>Construction of Vertical<br>Extension of 26 (twenty six)<br>existing ULDC for Training<br>and Service Facilities<br>Faridpur=06 nos,<br>Kishergonje/70 nos,<br>Khulna=06 nos, Satkhira=05<br>nos and Feni=02 nos  | IDA / 63300      | Market Linkages and Value<br>Chain Development  | Post  | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00  | Pe<br>0.00 Im<br>on | ending<br>aplementati      |  | 20 | 119-08-27 | 2019-09-04 |  | 2019- | 9-30 | 2019-10-14 | 2019-11-11 | 2 | 2020-11-11 |

| DLS/LDDPWD28 /<br>Construction of Vertical<br>Extension of 26 (twenty sit)<br>existing ULDO for Training<br>and Service Facilities<br>Rajberi-02 nos,<br>Chottogramodo, Kastia-02<br>nos, Makergur-01,<br>Chanadangaseo Zono,<br>Jhennikah-04 nos,<br>Magura-03, Maraila-06,<br>Jeasare-03 and B. Baria-02<br>nos | Market Linkages and Val                      | Je Post            | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00 | 0.00 | Pending<br>Implementati<br>on |  |  | 2019-09-30 | 2019-10-07 |  | 2019  | 0-28 | 2019-11-1 | 1 | 2019-12-17 | 2020-12-17 |
|---|--|--------------------|------------------|-----------------|--------------------------------|------------|------|-------------------------------|--|--|------------|------------|--|-------|------|-----------|---|------------|------------|
| DLS/LDDPWD/28 /<br>Construction of Vertical<br>Extension of 26 (twenty sin)<br>existing ULOC for Training<br>and Service Paciliates<br>Barishal-06, Barguna-02,<br>Patushahali-06, Jankibati-02,<br>bhala-03, Pariguar-03,<br>Bagerhat-04, Lahkipur-03<br>and Nashhali-02 nos                                     | Market Linkages and Val<br>Chain Development | <sup>20</sup> Post | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00 | 0.00 | Pending<br>Implementati<br>on |  |  | 2019-10-14 | 2019-10-21 |  | 2019- | 1-11 | 2019-11-2 | 5 | 2019-12-23 | 2020-12-23 |
| DLSLDDFWD50 /<br>Construction of Vertical<br>Extension of 26 (twenty siz)<br>existing ULDC for Training<br>and Service Facilities<br>IDA / 6330<br>Sylthe-04, Moulhai<br>Barar-04, Sanohai<br>Barar-04, Camillas-05,<br>Chadgur-04 and Cosen<br>Barar-04  | Market Linkages and Val                      | <sup>20</sup> Post | Request for Bids | Open - National | Single Stage - One<br>Envelope | 728,000.00 | 0.00 | Pending<br>Implementati<br>on |  |  | 2019-11-12 | 2019-11-19 |  | 2019  | 2-10 | 2019-12-2 | 5 | 2020-01-22 | 2021-01-22 |

| GOODS  |                      |   |             |                           |                    |                                |                           |                            |                         |                   |         |                        |           |          |                 |         |            |                          |                    |        |                        |           |                                   |                             |            |        |            |      |
|--|----------------------|---|-------------|---------------------------|--------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------|---------|------------------------|-----------|----------|-----------------|---------|------------|--------------------------|--------------------|--------|------------------------|-----------|-----------------------------------|-----------------------------|------------|--------|------------|------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component                                       | Review Type | Method                    | Market<br>Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status | Docur   | qualification<br>ments | Evaluatio | n Report | Docur<br>Justif | ication | Notice /   | rocurement<br>Invitation | Bidding I<br>as Is | sued   | Proposal Se<br>Opening | / Minutes | Bid Ev<br>Repor<br>Recommer<br>Aw | t and<br>idation for<br>ard | Signed (   |        | Contract   |      |
|  |                      |   |             |                           |                    |                                |                           |                            |                         |                   | Planned | Actual                 | Planned   | Actual   | Planned         | Actual  | Planned    | Actual                   | Planned            | Actual | Planned                | Actual    | Planned                           | Actual                      | Planned    | Actual | Planned    | Actu |
| DLS/DRMP/PPA/G-06 / 16<br>ets of Desktop Computers/<br>.aptop Computers, Printers,<br>JPS and accessories  | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 34,579.12                  | 28,014.20               | Signed            |         |                        |           |          | 2018-04-03      |         | 2018-04-08 |                          |                    |        | 2018-05-20             |           | 2018-06-19                        |                             | 2018-07-24 |        | 2019-01-20 |      |
| DLS/DRMP/PPA/G-07 / 1<br>no. Digital Camera, 5 nos.<br>Digital Photocopiers, 2 nos.<br>Fax Machine , 2 nos.<br>Scanner, and 2 nos. Digital<br>Multimedia Projector with<br>Screens | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 23,565.58                  | 12,745.56               | Signed            |         |                        |           |          | 2018-04-19      |         | 2018-04-24 |                          |                    |        | 2018-06-05             |           | 2018-07-05                        |                             | 2018-08-09 |        | 2019-02-05 |      |
| DLS/DRMP/PPA/G-08 / 4<br>nos. split type 2 ton<br>capacity Air Conditioners, 1<br>no. Water Heater, 2 nos.<br>Microware Oven, 2 nos.<br>Water Purifier, Electronic<br>Appliances   | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 11,526.15                  | 0.00                    | Canceled          |         |                        |           |          | 2018-04-09      |         | 2018-04-14 |                          |                    |        | 2018-05-26             |           | 2018-06-25                        |                             | 2018-07-30 |        | 2019-01-26 |      |
| DLS/DRMP/PPA/G-12 /<br>Office Furniture, Fixture,<br>File Cabinet, helves, Closet,<br>Almirah  | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Request for Bids          | Open - National    | Single Stage - One<br>Envelope |                           | 12,806.72                  | 8,785.69                | Signed            |         |                        |           |          | 2018-04-23      |         | 2018-04-28 |                          |                    |        | 2018-06-09             |           | 2018-07-09                        |                             | 2018-08-13 |        | 2019-02-09 |      |
| DLS/DRMP/PPA/G-01 /<br>rocurement of Office<br>upplies, and Consumables  | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Request for<br>Quotations | Limited            | Single Stage - One<br>Envelope |                           | 3,842.61                   | 3,515.98                | Signed            |         |                        |           |          |                 |         | 2018-04-03 |                          |                    |        |                        |           |                                   |                             | 2018-05-29 |        | 2018-11-25 |      |

|  |                  |   | ,    |                           |                 |                                | <br>      |           |                               | <br> | <br> |          | <br>       | <br> |          |    |            | <br>       |   |            |
|--|------------------|---|------|---------------------------|-----------------|--------------------------------|-----------|-----------|-------------------------------|------|------|----------|------------|------|----------|----|------------|------------|---|------------|
| DLS/DRMP/PPA/G-03 /<br>Procurement of Biding<br>Machine, Shredder, Vacuum<br>Cleaner, Water Dispenser,<br>etc.   | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 3,842.61  | 3,538.46  | Signed                        |      |      |          | 2018-04-16 |      |          |    |            | 2018-06-11 | : | 2018-12-08 |
| DLS/DRMP/PPA/G-08A /<br>Split type air conditioner 3<br>nos. for immediate<br>requirement  | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 5,763.00  | 5,336.11  | Signed                        |      |      |          | 2018-06-15 |      |          |    |            | 2018-08-10 | : | 2019-02-06 |
| DLS/DRMP/PPA/G-08B / 1<br>no. Water Henter, 2 nos.<br>Microwave Oven, 2 nos.<br>Water Purifier, Electronic<br>Appliances and 1 no. split<br>type 2 ton capacity Air<br>Conditioner | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 5,783.15  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2018-06-19 |      |          |    |            | 2018-08-14 | : | 2019-02-10 |
| DLS/DRMP/PPA/G-09 /<br>Office Refurbishing for the<br>offices of the Project<br>Director and Deputy Project<br>Director  | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 3,842.61  | 3,422.28  | Signed                        |      |      |          | 2018-04-06 |      |          |    |            | 2018-06-01 |   | 2018-11-28 |
| DLS/DRMP/PPA/G-10 /<br>Repair & reconstruction of<br>civil works, sanitary &<br>water supply line, electrical<br>& that glass fitting -Office<br>Refurbishing                      | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for Bids          | Open - National | Single Stage - One<br>Envelope | 19,209.68 | 16,093.48 | Signed                        |      | 201  | 18-05-24 | 2018-05-29 |      | 2018-07- | 10 | 2018-08-09 | 2018-09-13 |   | 2019-03-12 |
| DLS/DRMP/PPA/G-13 /<br>Computer Accessories and<br>software. MS office & etc.  | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 5,520.00  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2018-09-10 |      |          |    |            | 2018-09-23 | : | 2018-10-08 |
| DLS/DRMP/PPA/G-14 / Split<br>type Air-Conditioner -3 nos.  | t<br>IDA / V1040 | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 6,404.00  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2018-09-11 |      |          |    |            | 2018-09-23 | : | 2018-10-08 |
| DLS/DRMP/PPA/G-15 /<br>Procurement of 3 nos. laptop  | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 4,265.00  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2018-09-07 |      |          |    |            | 2018-09-18 | : | 2018-10-02 |
| DLS/DRMP/PPA/G-16 /<br>Water Heater, Microwave<br>Oven, Freezer, Water<br>Purifier, Electronic<br>Appliances, etc.   | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 5,123.00  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2018-09-11 |      |          |    |            | 2018-09-25 | : | 2018-10-10 |
| DLS/DRMP/PPA/G-17 /<br>Phone set (land ph 02 nos,<br>Cell phone 2 nos, Tab 2<br>Nos, LED Pocket/Mini<br>Projector-01)  | IDA / V1040      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 2,945.00  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2018-09-06 |      |          |    |            | 2018-09-17 | : | 2018-10-04 |
| DLS/LDDP/GD-78A /<br>Furniture for Project<br>Management Unit (PMU)  | IDA / 63300      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 2,410.00  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2019-04-23 |      |          |    |            | 2019-05-21 | : | 2019-05-28 |
| DLS/LDDP(GD-102 / A)<br>Intercom for Project<br>Management unit (50 user),<br>B) Surveillance System<br>(Camera-minimum 10 nos)  | IDA / 63300      | Project Management<br>Monitoring and Evaluation | Post | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope | 8,434.00  | 0.00      | Pending<br>Implementati<br>on |      |      |          | 2019-04-23 |      |          |    |            | 2019-05-21 | 2 | 2019-06-11 |

#### NON CONSULTING SERVICES

| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component                                       | Review Type | Method                    | Market<br>Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status             | Draft Pre-q<br>Docur |        | Prequali<br>Evaluatio |        | Draft<br>Docum<br>Justifi |        | Specific Pr<br>Notice / 1 |        | Bidding I<br>as Is | ocuments<br>sued | Proposal S<br>Opening |        | Bid Eva<br>Repor<br>Recommen<br>Aw | t and<br>dation for | Signed (              | Contract | Contract C            | Completion |
|--|----------------------|---|-------------|---------------------------|--------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------------------|----------------------|--------|-----------------------|--------|---------------------------|--------|---------------------------|--------|--------------------|------------------|-----------------------|--------|------------------------------------|---------------------|-----------------------|----------|-----------------------|------------|
| DLS/DRMP/PPA/NC-03A /<br>Study tour in India for<br>Insurance, co-operative and<br>Dairy Hub model in India  | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Prior       | Direct Selection          | Direct             |                                |                           | 32,017.81                  | 0.00                    | Pending<br>Implementati<br>on | Planned              | Actual | Planned               | Actual | Planned<br>2018-06-10     | Actual | Planned<br>2018-06-15     | Actual | Planned            | Actual           | Planned               | Actual | Planned                            | Actual              | Planned<br>2018-07-20 |          | Planned<br>2019-01-16 | Actual     |
| DLS/DRMP/PPA/NC-01C /<br>Workshop, Conference,<br>Meeting, FGD   | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Request for<br>Quotations | Limited            | Single Stage - One<br>Envelope |                           | 6,300.00                   | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        |                           |        | 2018-09-04                |        |                    |                  |                       |        |                                    |                     | 2018-10-30            |          | 2019-04-28            |            |
| DLS/DRMP/PPA/NC-01 /<br>Workshop, Conference,<br>Meeting, FGD: In some<br>cases Direct Procurement<br>and in some cases Request<br>for Quotation, as and when<br>required basis. | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Request for<br>Quotations | Limited            | Single Stage - One<br>Envelope |                           | 6,300.00                   | 5,917.16                | Signed                        |                      |        |                       |        |                           |        | 2018-06-25                |        |                    |                  |                       |        |                                    |                     | 2018-08-20            |          | 2019-02-16            |            |
| DLS/DRMP/PPA/ NC-03 /<br>Foreign Study tour on Food<br>safety value chain practices<br>in USA/Canada/Europe for<br>DG, DLS, Secretary, MOFL<br>including govt. team              | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Direct Selection          | Direct             |                                |                           | 64,036.00                  | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2018-09-17                |        | 2018-09-22                |        |                    |                  |                       |        |                                    |                     | 2018-10-05            |          | 2018-11-19            |            |
| DLS/LDDP/S-72 / Vehicle<br>Rent for PMU (12 Months,<br>Effective from January,<br>2019). The Agreement<br>signing date between 2<br>parties is 19/12/2018                        | IDA / 63300          | Project Management<br>Monitoring and Evaluation | Post        | Direct Selection          | Direct             |                                |                           | 11,566.00                  | 0.00                    | Pending<br>Implementati<br>on |                      |        |                       |        | 2019-04-18                |        | 2019-04-22                |        |                    |                  |                       |        |                                    |                     | 2019-05-09            |          | 2019-12-31            |            |

| CONSULTING FIRM  | IS                   |   |             |                                      |                         |               |                            |                         |                           |            |           |                  |        |                           |        |                      |        |                         |        |                     |          |                                    |           |            |        |            |        |
|--|----------------------|---|-------------|--------------------------------------|-------------------------|---------------|----------------------------|-------------------------|---------------------------|------------|-----------|------------------|--------|---------------------------|--------|----------------------|--------|-------------------------|--------|---------------------|----------|------------------------------------|-----------|------------|--------|------------|--------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component                                       | Review Type | Method                               | Market<br>Approach      | Contract Type | Estimated<br>Amount (US\$) | Actual<br>Amount (US\$) | Process Status            | Terms of 3 | Reference | Expression<br>No |        | Short List<br>Request for |        | Request for<br>as Is |        | Opening of<br>Proposals |        | Evalu:<br>Technical | ation of | Combined<br>Report a<br>Negotiated | and Draft | Signed (   |        | Contract ( |        |
|  |                      |   |             |                                      |                         |               |                            |                         |                           | Planned    | Actual    | Planned          | Actual | Planned                   | Actual | Planned              | Actual | Planned                 | Actual | Planned             | Actual   | Planned                            | Actual    | Planned    | Actual | Planned    | Actual |
| DLS/DRMP/PPA/S-17 /<br>Designing and Costing of<br>Integrated Livestock Manure<br>Management Plant for<br>Central Cattle Breeding &<br>Dairy Firm - CCDF |                      | Project Management<br>Monitoring and Evaluation |             | Quality And Cost-<br>Based Selection | Open - National         |               | 6,403.00                   | 0.00                    | Pending<br>Implementation | 2018-09-16 |           | 2018-09-19       |        | 2018-09-26                |        |                      |        | 2018-09-30              |        | 2018-10-05          |          | 2018-10-14                         |           | 2018-10-30 |        | 2018-12-04 |        |
| DLS/LDDP:S-39 /<br>Engineering Consulting Firm<br>Selection for site survey,<br>Drawing, Design and<br>Supervision of construction<br>works              | IDA / 63300          | Project Management<br>Monitoring and Evaluation | Prior       | Quality And Cost-<br>Based Selection | Open -<br>International |               | 3,750,000.00               | 0.00                    | Pending<br>Implementation | 2019-04-18 |           | 2019-04-22       |        | 2019-05-12                |        |                      |        | 2019-05-16              |        | 2019-05-20          |          | 2019-05-27                         |           | 2019-06-17 |        | 2023-12-31 |        |
| DLS/LDDP/S-40 / Website<br>Development and Operation<br>for PMU  | IDA / 63300          | Project Management<br>Monitoring and Evaluation | Post        | Quality And Cost-<br>Based Selection | Open - National         |               | 120,482.00                 | 0.00                    | Pending<br>Implementation | 2019-04-18 |           | 2019-04-22       |        | 2019-05-12                |        |                      |        | 2019-05-16              |        | 2019-05-20          |          | 2019-05-30                         |           | 2019-06-20 |        | 2023-12-31 |        |
| DLS/LDDP/S-41 / Developed<br>Project Management<br>Information System (PMIS)<br>and Accounting Software  | IDA / 63300          | Project Management<br>Monitoring and Evaluation |             | Quality And Cost-<br>Based Selection | Open - National         |               | 100,000.00                 | 0.00                    | Pending<br>Implementation | 2019-06-30 |           | 2019-07-14       |        | 2019-08-04                |        |                      |        | 2019-08-18              |        | 2019-08-25          |          | 2019-09-22                         |           | 2019-10-06 |        | 2020-10-05 |        |

| DLS/LDDP/S-67 / Agro-<br>Business Planning,<br>Technology and Marketing<br>Advice and Implementation<br>Support<br>Livestock and Dairy<br>Development Project (LDDP) |             | Productivity Improvement                        | Prior | Quality And Cost-<br>Based Selection | Open -<br>International | 6,000,000.00 | 0.00 | Pending<br>Implementation | 2019-07-25 | 2019-08-15 | 2019-09-28 |  | 2019-10-26 | 2019-11-25 | 2019-12-30 | 2020-02-03 | 2021-02-02 |  |
|--|-------------|---|-------|--------------------------------------|-------------------------|--------------|------|---------------------------|------------|------------|------------|--|------------|------------|------------|------------|------------|--|
| LDDP/S-39 / Consulting<br>Services for Design and<br>Supervision of Civil,<br>Electrical & Mechanical<br>works and other<br>procurement                              | IDA / 63300 | Project Management<br>Monitoring and Evaluation | Prior | Quality And Cost-<br>Based Selection | Open -<br>International | 3,750,000.00 | 0.00 | Pending<br>Implementation | 2019-07-21 | 2019-08-11 | 2019-09-15 |  | 2019-10-06 | 2019-11-05 | 2019-12-10 | 2020-01-14 | 2021-01-13 |  |

| INDIVIDUAL CONSU   | JLTANTS              |   |             |                                       |                    |               |                            |                         |                           |            |        |                                |            |            |                    |            |        |            |        |
|--|----------------------|---|-------------|---------------------------------------|--------------------|---------------|----------------------------|-------------------------|---------------------------|------------|--------|--------------------------------|------------|------------|--------------------|------------|--------|------------|--------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component                                       | Review Type | Method                                | Market<br>Approach | Contract Type | Estimated<br>Amount (US\$) | Actual<br>Amount (US\$) | Process Status            | Terms of   |        | Invitat<br>Identified<br>Const | l/Selected | Con        | egotiated<br>tract | Signed (   |        | Contract ( | -      |
|  |                      |   |             |                                       |                    |               |                            |                         |                           | Planned    | Actual | Planned                        | Actual     | Planned    | Actual             | Planned    | Actual | Planned    | Actual |
| DLS/DRMP/PPA/S-03 /<br>Project Management<br>Consultant (Team Leader)  | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Open               |               | 44,183.56                  | 0.00                    | Pending<br>Implementation | 2018-04-25 |        | 2018-06-13                     |            | 2018-07-04 |                    | 2018-08-08 |        | 2019-02-04 |        |
| DLS/DRMP/PPA/S-05 /<br>Development Project Proposal<br>(DPP) Preparation<br>Specialist   | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Limited            |               | 22,091.78                  | 0.00                    | Pending<br>Implementation | 2018-04-09 |        | 2018-04-14                     |            | 2018-05-05 |                    | 2018-06-09 |        | 2018-12-06 |        |
| DLS/DRMP/PPA/S-07 /<br>Monitoring & Evaluation<br>Specialist   | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Limited            |               | 22,091.78                  | 0.00                    | Pending<br>Implementation | 2018-04-26 |        | 2018-05-01                     |            | 2018-05-22 |                    | 2018-06-26 |        | 2018-12-23 |        |
| DLS/DRMP/PPA/S-08 /<br>Gender Specialist   | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Limited            |               | 14,727.85                  | 0.00                    | Pending<br>Implementation | 2018-06-03 |        | 2018-06-08                     |            | 2018-06-29 |                    | 2018-08-03 |        | 2019-01-30 |        |
| DLS/DRMP/PPA/S-12 /<br>Market Development and<br>Value Chain Specialist  | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Limited            |               | 29,455.71                  | 0.00                    | Pending<br>Implementation | 2018-05-08 |        | 2018-05-13                     |            | 2018-06-03 |                    | 2018-07-08 |        | 2019-01-04 |        |
| DLS/DRMP/PPA/S-15 /<br>Cattle Insurance Specialist   | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Limited            |               | 22,091.78                  | 0.00                    | Pending<br>Implementation | 2018-04-10 |        | 2018-04-15                     |            | 2018-05-06 |                    | 2018-06-10 |        | 2018-12-07 |        |
| DLS/DRMP/PPA/S-16 /<br>Other Specialist in the areas<br>of (i) Engineer Consultant<br>and (ii) Project<br>Implementation and<br>Management | IDA / V1040          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Limited            |               | 36,819.64                  | 0.00                    | Pending<br>Implementation | 2018-06-28 |        | 2018-07-03                     |            | 2018-07-24 |                    | 2018-08-28 |        | 2019-02-24 |        |
| DLS/LDDP/S-36A / PMU<br>will hired Procurement<br>Specialist (1 nos) for 48<br>month   | IDA / 63300          | Project Management<br>Monitoring and Evaluation | Prior       | Individual<br>Consultant<br>Selection | Open               |               | 202,409.00                 | 0.00                    | Under<br>Implementation   | 2019-04-18 |        | 2019-05-16                     |            | 2019-05-23 |                    | 2019-06-27 |        | 2023-12-31 |        |
| DLS/LDDP/S-38A / PMU<br>will hired Financial<br>Management Specialist (1<br>nos) for 50 month  | IDA / 63300          | Project Management<br>Monitoring and Evaluation | Post        | Individual<br>Consultant<br>Selection | Open               |               | 180,723.00                 | 0.00                    | Under<br>Implementation   | 2019-04-18 |        | 2019-05-16                     |            | 2019-05-30 |                    | 2019-06-27 |        | 2023-12-31 |        |
| DLS/LDDP/S-36B / PMU<br>will hire 01 procurement<br>specialist for 48 MM   | IDA / 63300          | Project Management<br>Monitoring and Evaluation | Prior       | Individual<br>Consultant<br>Selection | Open               |               | 202,409.00                 | 0.00                    | Under<br>Implementation   | 2019-04-18 |        | 2019-05-16                     |            | 2019-05-23 |                    | 2019-06-27 |        | 2023-12-31 |        |

| DLS/LDDP/S-38B / PMU<br>will hired Financial<br>Management Specialist (1<br>nos) for 50 month | IDA / 63300 | Project Management<br>Monitoring and Evaluation | Post | Individual<br>Consultant<br>Selection | Open | 180,723.00 | 0.00 | Under<br>Implementation | 2019-04-18 | 2019-05-16 | 2019-05-30 | 2019-06-27 | 2023-12-31 |  |
|---|-------------|---|------|---------------------------------------|------|------------|------|-------------------------|------------|------------|------------|------------|------------|--|
| DLS/LDDP/SD-22 / PMU<br>will hire engineering Expert<br>(01 Person) for 42 month              |             | Project Management<br>Monitoring and Evaluation | Post | Individual<br>Consultant<br>Selection | Open | 202,409.00 | 0.00 | Under<br>Implementation | 2019-04-23 | 2019-07-03 | 2019-07-05 | 2019-08-09 | 2023-01-20 |  |