

PROCUREMENT PLAN (Textual Part)

Project information: Bangladesh, Project Preparation Advance (PPA) for Livestock Development-based Dairy Revolution and Meat Productions (DRMP), PPA No. IDA V104-BD

Project Implementation agency: Department of Livestock

Date of the Procurement Plan: October 2017

Period covered by this Procurement Plan: October 2017 - August 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009) , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank;
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders’ qualification/experience requirement shall be mandatory;

- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: “Not Applicable”

Procurement of Second Hand Goods “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable/

Other Relevant Procurement Information.

Procurement Responsibility: Department of Livestock (DLS) is the implementing agency (IA) who will be responsible for all procurements

Procurement Threshold

Bank-financed all contracts at or above the thresholds set out in the below table 1 are subject to the Bank’s procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:

- a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
- b. competitive dialogue;

- c. sustainable procurement; and
- d. best and final offer.

The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract, including all taxes and duties payable under the contract.

PROCUREMENT PLAN Bangladesh : Livestock and Dairy Development Project

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2018-05-26
Project ID: P161246 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-05
Project Name: Livestock and Dairy Development Project **GFN Date:** 2019-04-22
Loan / Credit No: IDA / V1040, IDA / 63300
Executing Agency(ies): Department of Livestock Services for DRMP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DLSDRMP/PAW-61 / Civil Construction of office building: vertical extension of Nutrition Building, DLS	IDA / V1040	Project Management Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		131,916.00	0.00	Pending Implementation					2018-09-05	2018-09-08					2018-09-19	2018-09-24			2018-10-02	2018-12-31		
DLSLDDP/WD-40 / Earth Filling, construction of new boundary wall and vertical extension of existing boundary wall at Tangail and Jamalpur districts AI premises, repair of Tangail and Jamalpur AI offices, quarter etc	IDA / 63300	Improving Risk Management and Climate Resilience of Livestock Production Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		115,747.00	0.00	Pending Implementation					2019-05-07	2019-05-15					2019-06-10	2019-06-24			2019-08-01	2020-02-01		
DLSLDDP/WD-88A / Repair and renovation of auditorium (40-350 Sq M) at Officers Training Institute (OTI) Savar, Dhaka	IDA / 63300	Market Linkages and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,157.00	0.00	Pending Implementation					2019-05-07	2019-05-15					2019-06-10	2019-06-24			2019-08-01	2020-05-01		
DLSLDDP/WD-90 / Construction of Existing DLS Building no-02 6th and 7th floor including substation, lift, furniture, decoration etc for PMU	IDA / 63300	Project Management Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		805,000.00	0.00	Under Implementation					2019-04-25	2019-04-30					2019-05-13	2019-05-27			2019-07-11	2020-07-11		
DLSLDDP/WD-108 / Renovation and Repairing works at Rajshahi Dairy Farm	IDA / 63300	Improving Risk Management and Climate Resilience of Livestock Production Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		273,048.00	0.00	Pending Implementation					2019-05-07	2019-05-15					2019-06-10	2019-06-24			2019-08-01	2020-05-01		
DLSLDDP/WD-109 / Renovation and Repairing works at Bogura Dairy Farm	IDA / 63300	Improving Risk Management and Climate Resilience of Livestock Production Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		106,795.00	0.00	Pending Implementation					2019-05-07	2019-05-15					2019-06-10	2019-06-24			2019-08-01	2020-02-01		
DLSLDDP/WD-110 / Renovation and Repairing works at Barishal Dairy Farm	IDA / 63300	Improving Risk Management and Climate Resilience of Livestock Production Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,217.00	0.00	Pending Implementation					2019-05-07	2019-05-15					2019-06-10	2019-06-24			2019-08-01	2020-02-01		
DLSLDDP/WD-111 / Renovation and Repairing works at Sylhet Dairy Farm	IDA / 63300	Improving Risk Management and Climate Resilience of Livestock Production Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,217.00	0.00	Pending Implementation					2019-05-07	2019-05-21					2019-06-10	2019-06-24			2019-08-01	2020-02-01		
DLSLDDP/WD-112 / Renovation and Repairing works at Faridpur Dairy Farm	IDA / 63300	Improving Risk Management and Climate Resilience of Livestock Production Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,627.00	0.00	Pending Implementation					2019-05-07	2019-05-15					2019-06-10	2019-06-24			2019-08-01	2020-02-01		

DLSLDDP/WD-113 / Renovation and Repairing works at Chattogram Dairy Farm	IDA / 63300	Improving Risk Management and Climate Resilience of Livestock Production Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	117,819.00	0.00	Pending Implementati on			2019-05-07	2019-05-15			2019-06-10	2019-06-24	2019-08-01	2020-02-01
DLSLDDP/WD-23 / Construction of Vertical Expansion of 26 (twenty Six) Existing Upazila Livestock Development Centers (ULDC) for Training and service Facilities Package-03 nos, Thakurgaon-02 nos, Dinajpur- 10 nos, Lalmonirhat-05 nos, Nilphamari-06 nos	IDA / 63300	Market Linkages and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	728,000.00	0.00	Under Implementati on			2019-05-07	2019-05-15			2019-06-10	2019-06-24	2019-08-01	2020-08-01
DLSLDDP/WD-24 / Construction of Vertical Extension of 26 (twenty six) existing Upazila Livestock Development Centers (ULDC) for Training and Service Facilities Kurigram=07 nos, Gaibandha= 03 nos, Rangpur=04 nos, Bogra=08 nos and Natore=04 nos	IDA / 63300	Market Linkages and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	728,000.00	0.00	Pending Implementati on			2019-05-26	2019-06-03			2019-06-30	2019-07-14	2019-08-21	2020-08-21
DLSLDDP/WD-25 / Construction of Vertical Extension of 26 (twenty six) existing Upazila Livestock Development Centers (ULDC) for Training and Service Facilities Rajshahi=06, Nawgaon=07 nos, Pabna=06 nos, Sirajgonj=05 nos and Joypurhat=02 nos	IDA / 63300	Market Linkages and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	728,000.00	0.00	Pending Implementati on			2019-06-13	2019-06-23			2019-07-18	2019-08-01	2019-09-09	2020-09-09
DLSLDDP/WD-26 / Construction of Vertical Extension of 26 (twenty six) existing ULDC for Training and Service Facilities Dhaka=04 nos, Manikgonj=04 nos, Narayngonj=02 nos, Gazipur=02 nos, Mundshigonj=03 nos, Narsingdi=03 nos, Shariatpur=04 nos and Madaripur=04 nos	IDA / 63300	Market Linkages and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	728,000.00	0.00	Pending Implementati on			2019-06-27	2019-07-07			2019-08-01	2019-08-14	2019-09-19	2020-09-19
DLSLDDP/WD-31 / Construction of Vertical Extension of 30 (thirty) existing ULDC for Training and Service Facilities Chapainababgonj=03, Mymensingh=06, Netrokona=07, Jamalpur=01, Sherpur=04, Tangail=06 and Gopalganj=03 nos	IDA / 63300	Market Linkages and Value Chain Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	840,000.00	0.00	Pending Implementati on			2019-08-13	2019-08-21			2019-09-16	2019-09-30	2019-10-28	2020-10-28
DLSLDDP/WD-27 / Construction of Vertical Extension of 26 (twenty six) existing ULDC for Training and Service Facilities Faridpur=06 nos, Kishoreganj=07 nos, Khulna=06 nos, Satkhira=05 nos and Feni=02 nos	IDA / 63300	Market Linkages and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	728,000.00	0.00	Pending Implementati on			2019-08-27	2019-09-04			2019-09-30	2019-10-14	2019-11-11	2020-11-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DLS/DRM/PPANC-03A / Study tour in India for Insurance, co-operative and Dairy Hub model in India	IDA / V1040	Project Management Monitoring and Evaluation	Prior	Direct Selection	Direct			32,017.81	0.00	Pending Implementation					2018-06-10			2018-06-15								2018-07-20			2018-01-16		
DLS/DRM/PPANC-01C / Workshop, Conference, Meeting, FGD	IDA / V1040	Project Management Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,300.00	0.00	Pending Implementation								2018-09-04									2018-10-30			2018-04-28	
DLS/DRM/PPANC-01 / Workshop, Conference, Meeting, FGD: In some cases Direct Procurement and in some cases Request for Quotation, as and when required basis.	IDA / V1040	Project Management Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,300.00	5,917.16	Signed								2018-06-25									2018-08-20			2018-02-16	
DLS/DRM/PPA/ NC-03 / Foreign Study tour on Food safety value chain practices in USA/Canada/Europe for DG, DLS, Secretary, MOFPI including govt. team	IDA / V1040	Project Management Monitoring and Evaluation	Post	Direct Selection	Direct			64,036.00	0.00	Pending Implementation					2018-09-17			2018-09-22									2018-10-05			2018-11-19	
DLS/DRM/PPA/ NC-03 / Foreign Study tour on Food safety value chain practices in USA/Canada/Europe for DG, DLS, Secretary, MOFPI including govt. team	IDA / 63300	Project Management Monitoring and Evaluation	Post	Direct Selection	Direct			11,566.00	0.00	Pending Implementation					2019-04-18			2019-04-22									2019-05-09			2019-12-31	

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DLS/DRM/PPAS-17 / Designing and Costing of Integrated Livestock Manure Management Plant for Central Cattle Breeding & Dairy Firm - CCDF	IDA / V1040	Project Management Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		6,403.00	0.00	Pending Implementation	2018-09-16		2018-09-19		2018-09-26					2018-09-30			2018-10-05		2018-10-14		2018-10-30			2018-12-04	
DLS/DRM/PPAS-17 / Designing and Costing of Integrated Livestock Manure Management Plant for Central Cattle Breeding & Dairy Firm - CCDF	IDA / 63300	Project Management Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		3,750,000.00	0.00	Pending Implementation	2019-04-18		2019-04-22		2019-05-12					2019-05-16			2019-05-20		2019-05-27		2019-06-17			2023-12-31	
DLS/DRM/PPAS-17 / Designing and Costing of Integrated Livestock Manure Management Plant for Central Cattle Breeding & Dairy Firm - CCDF	IDA / 63300	Project Management Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		130,482.00	0.00	Pending Implementation	2019-04-18		2019-04-22		2019-05-12					2019-05-16			2019-05-20		2019-05-30		2019-06-20			2023-12-31	
DLS/DRM/PPAS-17 / Designing and Costing of Integrated Livestock Manure Management Plant for Central Cattle Breeding & Dairy Firm - CCDF	IDA / 63300	Project Management Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-06-30		2019-07-14		2019-08-04					2019-08-18			2019-08-25		2019-09-22		2019-10-06			2020-10-05	

DLSLDDPS-67 / Agro-Business Planning, Technology and Marketing Advice and Implementation Support Livestock and Dairy Development Project (LDDP)	IDA / 63300	Productivity Improvement	Prior	Quality And Cost Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2019-07-25		2019-08-15		2019-09-28			2019-10-26		2019-11-25		2019-12-30		2020-02-03		2021-02-02
LDDPS-29 / Consulting Services for Design and Supervision of Civil, Electrical & Mechanical works and other procurement	IDA / 63300	Project Management Monitoring and Evaluation	Prior	Quality And Cost Based Selection	Open - International		3,750,000.00	0.00	Pending Implementation	2019-07-21		2019-08-11		2019-09-15			2019-10-06		2019-11-05		2019-12-10		2020-01-14		2021-01-13

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
DLSDRMP/PPAS-03 / Project Management Consultant (Team Leader)	IDA / V1040	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Open		44,183.56	0.00	Pending Implementation	2018-04-25		2018-06-13		2018-07-04		2018-08-08		2019-02-04							
DLSDRMP/PPAS-05 / Development Project Proposal (DPP) Preparation Specialist	IDA / V1040	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		22,091.78	0.00	Pending Implementation	2018-04-09		2018-04-14		2018-05-05		2018-06-09		2018-12-06							
DLSDRMP/PPAS-07 / Monitoring & Evaluation Specialist	IDA / V1040	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		22,091.78	0.00	Pending Implementation	2018-04-26		2018-05-01		2018-05-22		2018-06-26		2018-12-23							
DLSDRMP/PPAS-08 / Gender Specialist	IDA / V1040	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		14,727.85	0.00	Pending Implementation	2018-06-03		2018-06-08		2018-06-29		2018-08-03		2019-01-30							
DLSDRMP/PPAS-12 / Market Development and Value Chain Specialist	IDA / V1040	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		29,455.71	0.00	Pending Implementation	2018-05-08		2018-05-13		2018-06-03		2018-07-08		2019-01-04							
DLSDRMP/PPAS-15 / Cattle Insurance Specialist	IDA / V1040	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		22,091.78	0.00	Pending Implementation	2018-04-10		2018-04-15		2018-05-06		2018-06-10		2018-12-07							
DLSDRMP/PPAS-16 / Other Specialist in the areas of (i) Engineer Consultant and (ii) Project Implementation and Management	IDA / V1040	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		36,819.64	0.00	Pending Implementation	2018-06-28		2018-07-03		2018-07-24		2018-08-28		2019-02-24							
DLSLDDPS-36A / PMU will hire Procurement Specialist (1 nos) for 48 month	IDA / 63300	Project Management Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		202,409.00	0.00	Under Implementation	2019-04-18		2019-05-16		2019-05-23		2019-06-27		2020-12-31							
DLSLDDPS-38A / PMU will hire Financial Management Specialist (1 nos) for 50 month	IDA / 63300	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Open		180,723.00	0.00	Under Implementation	2019-04-18		2019-05-16		2019-05-30		2019-06-27		2023-12-31							
DLSLDDPS-36B / PMU will hire 01 procurement specialist for 48 MM	IDA / 63300	Project Management Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		202,409.00	0.00	Under Implementation	2019-04-18		2019-05-16		2019-05-23		2019-06-27		2023-12-31							

DLSLDDP/S-38B / PMU will hire Financial Management Specialist (1 nos) for 50 month	IDA / 63300	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Open		180,723.00	0.00	Under Implementation	2019-04-18		2019-05-16		2019-05-30		2019-06-27		2023-12-31
DLSLDDP/SD-22 / PMU will hire engineering Expert (01 Person) for 42 month	IDA / 63300	Project Management Monitoring and Evaluation	Post	Individual Consultant Selection	Open		202,409.00	0.00	Under Implementation	2019-04-23		2019-07-03		2019-07-05		2019-08-09		2023-01-20