

PROCUREMENT PLAN (Textual Part)

Project information: BZ Climate Resilient Infrast. (P127338)

Implementing Entity: Social Investment Fund

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Belize : Climate Resilient Infrastructure

General Information
Country: Belize **Bank's Approval Date of the Original Procurement Plan:** 2018-07-10
Project ID: P127338 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-07-30
Project Name: Climate Resilient Infrastructure **GFN Date:**
Loan / Credit No: IBRD / 84160
Executing Agency(ies): SOCIAL INVESTMENT FUND

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
EZ-SIF-63423-CW-RFB / W1A - Rehabilitation of Pavement Failure between Ladyville and Burrell Boom Junction on Philip Goldson Highway - Lot A	IBRD / 84160	Climate Resilient Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Cancelled					2018-10-05		2018-10-15					2018-11-26		2018-12-26		2019-02-06	2020-04-01		
EZ-SIF-63424-CW-RFB / W1B -Rehabilitation of Pavement Failure between Burrell Boom Junction and Mile 24.5 on Philip Goldson Highway - Lot B	IBRD / 84160	Climate Resilient Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Cancelled					2018-10-05		2018-10-15					2018-11-26		2018-12-26		2019-02-06	2020-04-01		
EZ-SIF-156539-CW-RFB / W1A/W1B Rehabilitation of the Philip Goldson Highway (Miles 8.25 to 19.25) and the Mexico Creek Bridge at Mile 20.8, Belize District, Belize	IBRD / 84160	Climate Resilient Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,150,000.00	0.00	Under Implementation					2020-02-11	2020-03-05	2020-02-27	2020-03-06					2020-04-27		2020-05-25		2020-07-21	2022-03-04	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EZ-SIF-62409-GO-RFB / G7B(1) Excavators for Ministry of Works	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	406,366.44	Completed					2018-05-11		2018-05-12					2018-05-13	2018-05-10	2018-05-31	2018-06-06	2018-07-05	2018-06-27	2019-01-01	2019-01-07
EZ-SIF-62413-GO-RFB / G12 Vehicles for MNR (2) and CRIP PMU (1)	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,000.00	125,862.69	Completed					2018-05-31		2018-06-05					2018-07-05	2018-07-13	2018-07-20	2018-08-02	2018-08-24	2018-08-30	2018-10-08	2018-10-05
EZ-SIF-63425-GO-RFB / G8B - Provide specialized software & Training - LIC in MNR	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Cancelled					2018-07-27	2018-08-27	2018-08-01					2018-09-12		2018-10-03		2018-10-31		2019-02-28	
EZ-SIF-63426-GO-RFB / G9 - Provide specialized Hardware/ software & Training - PPU in MNR	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		157,500.00	0.00	Cancelled					2018-07-27	2018-08-27	2018-08-01					2018-09-12		2018-10-03		2018-10-31		2019-02-28	

BZ-SIF-82586-CS-QCBS / C14: Consultant to provide detailed design services for the rehabilitation of Vista Del Mar Junction and Miles 8.5 to 24.5 of the Philip Goldson Highway, Belize	IBRD / 84160	Climate Resilient Infrastructure	Prior	Quality And Cost Based Selection	Open - International		1,089,572.00	712,500.00	Signed	2018-10-17	2018-10-22	2018-11-07	2018-10-22	2018-11-28	2018-12-03			2019-01-12	2019-01-25	2019-01-26	2019-02-26	2019-03-02	2019-04-11	2019-03-26	2019-04-25	2019-10-22	
BZ-SIF-123767-CS-QCBS / C15: Consultancy services for Supervision of rehabilitation of Vista Del Mar Junction and Miles 8.5 to 24.5 of the Philip Goldson Highway, Belize District, Belize	IBRD / 84160	Climate Resilient Infrastructure	Prior	Quality And Cost Based Selection	Open - International		2,082,376.57	0.00	Under Implementation	2019-07-22	2019-07-30	2019-08-22	2019-08-01	2019-09-16	2020-03-09			2019-10-21		2019-11-07		2019-12-30			2020-01-30		2022-11-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-SIF-67608-CS-INDV / C21: Consultancy to provide technical assistance for certification of - MOW LAB	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2018-07-16	2018-08-21	2018-09-05		2018-09-20		2018-10-19		2019-04-17	
BZ-SIF-67613-CS-INDV / C27(1) Renewal: Senior Accounts Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		45,000.00	21,431.76	Completed	2018-08-30		2018-09-01		2018-09-03	2018-08-28	2018-09-06	2018-09-06	2019-08-31	2019-08-31
BZ-SIF-67609-CS-INDV / C21A: Consultancy to provide technical assistance for training certification of Sals Technician - MOW LAB	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Individual Consultant Selection	Open		74,000.00	0.00	Pending Implementation	2018-07-16		2018-09-05		2018-09-20		2018-10-19		2019-04-17	
BZ-SIF-110921-CS-INDV / C1-1: CRIP Project Coordinator	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		19,537.12	19,348.12	Completed	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-08-31	2019-08-31
BZ-SIF-123809-CS-CDS / C27 (1-2) Project Staff - Senior accounts officer	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		21,642.00	21,431.76	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-06-30	
BZ-SIF-123810-CS-CDS / C25 (1): Project Staff Social / Monitoring & Evaluation Officer	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		30,300.00	30,004.46	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-07-31	2019-08-27	2020-07-30	
BZ-SIF-123811-CS-CDS / C126G-1) Project Staff - Procurement Officer	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		32,500.00	32,147.64	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-123812-CS-CDS / C12AG-1) Project Staff - Project Engineer I	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		43,300.00	42,863.52	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-123813-CS-CDS / C26 (1-1): Project Staff - Project Engineer II	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		42,080.00	41,672.87	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-123814-CS-CDS / C1-1(1): Project Staff - Project Coordinator	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		43,300.00	46,711.88	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	

EZ-SIF.123815-CS-CDS / C1-211: Project Staff - Administrative Assistant	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		11,900.00	11,767.47	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
EZ-SIF.124808-CS-CDS / C19(A-1) Spatial Data Administrator for Ministry of Natural Resources	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Direct Selection	Direct		31,260.00	30,956.99	Completed	2019-07-25	2019-07-25	2019-07-25	2019-07-25			2019-07-31	2019-08-27	2020-07-23	2020-07-23
EZ-SIF.186320-CS-CDS / CRIP Project Coordinator	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		43,200.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-04		2020-09-01		2021-08-31	
EZ-SIF.186337-CS-CDS / CRIP Social/ Monitoring and Evaluation Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		30,340.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-07-29		2020-08-14		2021-07-30	
EZ-SIF.186354-CS-CDS / CRIP Senior Accounts Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		21,600.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-04		2020-09-01		2021-08-31	
EZ-SIF.186360-CS-CDS / CRIP Administrative Assistant	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		11,880.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-04		2020-09-01		2021-08-31	
EZ-SIF.186362-CS-CDS / CRIP Procurement Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		32,400.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-06		2020-09-01		2021-08-31	