ICB-International Competitive Bidding; NCB-National Competitive Bidding; NCB-National Competitive Bidding; NCB-National Competitive Bidding; IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selection. ""Other" includes all the methods, but QCBS

Table 1: Summary of Proposed Procurement Arrangement (U\$S equivalent)

Category		Procurement Methods															=
"		niculous	<u> </u>	Works				Good	ds	<u>I</u>				Consultants			TRAINING
TRAINING		ICB No	СВ	IS/Shopping	NS	DC	ICB	NCB IS		NS	DC	IC	QCBS N	QCBS I	Other	NBF	QCBS
				small Works													
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c	contracts]																+
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	contracts 3 several contract 3 several contract 4 5 5 6 faround 150 contracts 5 15 contracts 1 3 3 7 7
	contracts 3 several contract 3 several contract 4 5 5 6 faround 150 contracts 5 15 contracts 1 3 3 7 7
	contracts 3 several contract 3 several contract 4 5 5 6 faround 150 contracts 5 15 contracts 1 3 3 7 7
	contracts 3 several
	contracts 3 several

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WORKS	NCB	IS/Shopping small Works	NS NS	DC	ICB NCB IS	NS DC	

7 [two contracts] 9 [four contract]						
3 3						
5 6 7 [several contracts]						
4						
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TRAINING	TRAINING		
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OECS PROETCTED AREAS AND ALTERNATIVE LIVELIHOODS (OPAAL) PROJECT PROCUREMENT PLAN - CONSULTING SERVICES July 2006-June 2007

ICB-International Competitive Bidding; NCB-National Competitive Bidding; NCB-National Competitive Bidding; NCB-National Shopping for Goods or Shopping for small works [<150,000US\$]; NS-National Shopping; LIB-Limited International Biddin, IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selection

					TA	BLE 3: Consultan	t Services Time	Table of Procure	ment Actions			
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation
		QCBS I										
		QCBS N										
		IC										
		DC										
		CQ										
		LCS										
		FBS										
		QBS										
		LIB										
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB		No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation
COMPONENT 1												
national reviews and regional comparative analysis (more than	TBD	IC	Estimated	Post*	10,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-2006	6 N/A	N/A
one consultancy)*			Actual									
Framework/harmonised policy & legislation: Regional Consultant	TBD	IC	Estimated	Post	48,000	N/A	. N/A	1-Jun-2006	N/A	15-Jun-2006	5 N/A	N/A
			Actual									
Updating PA Systems Plans for SVG and SLU and GRN (regional): more than 1 consultant	TBD	IC	Estimated	Post*	81,000	N/A	. N/A	1-Jul-2006	N/A	15-Jul-2006	5 N/A	N/A
			Actual		01,000	1071	147	1-341-2000	14/2	13-341-2000	102	1971
Preparing PA Systems Plans for DOM and ANB and SKN (regional/local): more than 1 consultant**	TBD	IC	Estimated	Post*	135,000	N/A	N/A	1-Aug-06	N/A	15-Sep-2006	5 N/A	N/A
			Actual									
COMPONENT 1 Estimated total					274,000							
COMPONENT 1 Actual total					(

Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDB	Advertise date in	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Fi Evaluat
COMPONENT 2					Amount in Cop	CIVED	CIVED	proposais ready	Kil	proposais	Evaluation	Lvarua
PA Site preparation social & environmental assessments and EA baseline studies for sites in ANB, DOM and SVG (to be	TBD	CQ	Estimated	Post*								
executed as one consultancy)			Actual		67,749	N/A	N/A	15-May-2006	N/A	30-May-2006	7-Jun-2006	21-Jun-2
PA Site preparation social & environmental assessments for remaining 3 sites: GRN, SKN, SLU (to be executed as one	TBD	CQ	Estimated	Post*								
consultancy)			Actual		67,749	N/A	N/A	1-Aug-06	N/A	15-Sep-2006	21-Jun-2006	6/31/2
Updating and Preparing Management Plans for 3 sites: ANB,	TBD	IC	Estimated	Post*								
DOM, SVG (regional/local): more than 1 consultant			Actual		55,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-2006	N/A	
Updating and Preparing Management Plans for 3 sites: GRN, SLU, SKN (regional/local): more than 1 consultant	TBD	IC	Estimated	Post*	55,000	N/A	N/A	1-Jul-2006	N/A	15-Jul-2006	N/A	
,			Actual									
Training Workshops: at each of 6 sites (local/ergional): more than one consultancy	TBD		Estimated	Post*	30,000	N/A	N/A	15-Nov-2006	N/A	30-Nov-2006	N/A	
			Actual									
Preparation of Proposals for Livelihoods Projects (local/ergional): more than one consultancy	TBD	IC	Estimated Actual	Post*	58,000	N/A	N/A	15-Oct-2006	N/A	30-Oct-2006	N/A	
	TBD	DC	Estimated	Prior (1st)	400.000	27/4		4.14 2005	27.1	20.14	7	
consultancies and sub-projects no more than \$50,000 each		IS	Actual		100,000	N/A	N/A	1-Mar-2007	N/A	30-Mar-2007	7-Apr-2006	21-Apr-2
COMPONENT 2 Estimated total					433,498							
COMPONENT 2 Actual total					0							
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB		No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. F Evalua
COMPONENT 3								1 1		7 - 7		
Regional/national training needs assessment: merged consultancy for PA management and Livelihoods development	TBD	IC	Estimated	Post*								
					24,000	N/A	N/A	15-May-2006	N/A	30-May-2006	N/A	
training needs			Actual		24,000	N/A	N/A	15-May-2006	N/A	30-May-2006	N/A	
J	TBD	IC	Estimated	Post*	6,000	N/A	N/A		N/A	30-May-2006 15-Nov-2006	N/A N/A	
Training Module Design: regional/local consultancies (one or		IC IC		Post*	6,000			,				
Training Module Design: regional/local consultancies (one or more consultants)			Estimated Actual					30-Oct-2006				
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total			Estimated Actual Estimated		6,000	N/A	N/A	30-Oct-2006	N/A	15-Nov-2006	N/A	
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total COMPONENT 3 Actual total	TBD	IC	Estimated Actual Estimated Actual	Post*	6,000	N/A	N/A	30-Oct-2006	N/A	15-Nov-2006	N/A N/A	
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total			Estimated Actual Estimated		6,000	N/A	N/A	30-Oct-2006 1-Apr-2006 Request for	N/A	15-Nov-2006	N/A	No Object. I
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total COMPONENT 3 Actual total	TBD	IC Method of	Estimated Actual Estimated Actual Estimated Vs. Actual Elapsed	Post*	50,000 50,000 0	N/A N/A Request for GPN in	N/A N/A Advertise date in	30-Oct-2006 1-Apr-2006 Request for	N/A N/A No Object. to	15-Nov-2006 15-Apr-2006 Closing date for	N/A N/A No Object. Technical	No Object. I
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total COMPONENT 3 Actual total Description	TBD	IC Method of	Estimated Actual Estimated Actual Estimated Vs. Actual Elapsed weeks Estimated	Post*	50,000 50,000 0	N/A N/A Request for GPN in	N/A N/A Advertise date in	30-Oct-2006 1-Apr-2006 Request for	N/A N/A No Object. to	15-Nov-2006 15-Apr-2006 Closing date for	N/A N/A No Object. Technical	No Object. F
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total COMPONENT 3 Actual total Description	TBD Bid Number	IC Method of Selection	Estimated Actual Estimated Actual Estimated Vs. Actual Elapsed weeks	Post* Prior/Post Review	50,000 50,000 Amount in US\$	N/A N/A Request for GPN in	N/A N/A Advertise date in	30-Oct-2006 1-Apr-2006 Request for	N/A N/A No Object. to	15-Nov-2006 15-Apr-2006 Closing date for	N/A N/A No Object. Technical Evaluation	No Object. F
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total COMPONENT 3 Actual total Description	TBD Bid Number	IC Method of Selection	Estimated Actual Estimated Actual Estimated Vs. Actual Elapsed weeks Estimated Actual Estimated	Post* Prior/Post Review	50,000 50,000 Amount in US\$	N/A N/A Request for GPN in	N/A N/A Advertise date in	30-Oct-2006 1-Apr-2006 Request for	N/A N/A No Object. to	15-Nov-2006 15-Apr-2006 Closing date for	N/A N/A No Object. Technical Evaluation	No Object. I
Training Module Design: regional/local consultancies (one or more consultants) Regional EA baseline study/survey- more than one consultancy COMPONENT 3 Estimated total COMPONENT 3 Actual total Description COMPONENT 4 b. PA Specialist	TBD Bid Number TBD	Method of Selection	Estimated Actual Estimated Actual Estimated Vs. Actual Elapsed weeks Estimated Actual	Prior/Post Review Prior	50,000 50,000 0 Amount in USS	N/A N/A Request for GPN in	N/A N/A Advertise date in UNDB	30-Oct-2006 1-Apr-2006 Request for proposals ready	N/A N/A No Object. to	15-Nov-2006 15-Apr-2006 Closing date for	N/A N/A No Object. Technical Evaluation Jan-5-2005	

COMPONENT 4 Estimated total			78,000				
COMPONENT 4 Actual total			0				
COMPONENTS ESTIMATED TOTAL			835,498				
COMPONENTS ACTUAL TOTAL			-		,	•	•

^{*} The total of US\$23,200 available for the comparative analysis-international will be divided into two separate consultancies- the first one for an institutional peer review of the country reports and comparative analysis.

The second consultancy will be for the same on the framework

^{**} the amount includes an allocation which is reimbursable to the consultant for costs for holding national workshops/consultations related to the Systems Plan (previously shown as Operating Costs in the 2005-6 Porcurement Plan preparation

g; LIB- Limited International Bidding

No Objection to Contract	Contract Signature	Contract End, delivery	Contract duration	Consultant Name
No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
N/A	21-Jun-2006	21-Jul-2006	1 person month	
N/A	1-Aug-2006	31-Dec-2006	5 person months	
N/A	1-Aug-2006	30-Mar-2007	8 person months	
N/A	1-Oct-2006	30-Jun-2007	8 person months	

No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
26-Jun-2006	30-Jun-2006	31-Jan-2007	6 person months (3 sites)	
7-Jul-2006	1-Oct-2006	31-Mar-2007	6 person months (3 sites)	
N/A	1-Jul-06	30-Nov-2006	5 person months	
N/A	1-Aug-06	1-Dec-2006	5 person months	
N/A	1-Jan-06	1-Mar-2007	2 person months each	
N/A	15-Nov-06	15-Dec-2006	2 person months each	
4/31/2006	15-May-2006	TBD	TBD	
No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
N/A	15-Jun-2006	15-Oct-2007	4 person months	
N/A	1-Dec-2006	31-Dec-2006	1 person month per module	
N/A	1-Jun-2006	15-Sep-2006	3.5 person months in total	
No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
15-Jan-2005		31-Dec-09	5 years	
18-Jul-05	23rd June 2005	30 June 2007	2 years	Sarah George
15-Jan-2005		31-Dec-09	5 years	
18-Jul-05	1-Aug-05	30 July 2007	2 years audit 12 month	Tecla Fontinard
N/A	30-Jun-2006	30-Jun-2007	period	

n) which had previously received no objection via the TORs for Systems Plar

OECS PROTECTED AREAS AND ALTERNATIVE LIVELIHOODS (OPAAL) PROJECT PROCUREMENT PLAN - WORKS

July 2006-June 2007

ICB-International Competitive Bidding; NCB-National Competitive Bidding; NCB-National Competitive Bidding [NCB 2 is without prior review]; IS-International Shopping for Goods or Shopping for small works [<150,000US\$]; NS-National Shopping IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selection

				Т	ABLE 5: WORKS	Time Table of Proc	urement Action	ıs			
Description	Bid Number	Procurement Method	Estimated Vs. Actual	Prior/Post Review	Amount in US\$	Bidding Documents	No Objection Bid Docs	Call for Bids	Bid Opening	No Objection to Contract Award	Contract Signature
		ICB									
		NCB									
		NCB2									
		LIB									
		IS									
		NS DC									
		DC									
Description	Bid Number	Procurement Method	Estimated Vs. Actual	Prior/Post Review	Amount in US\$	Bidding Documents	No Objection Bid Docs	Call for Bids	Bid Opening	No Objection to Contract Award	Contract Signature
COMPONENT 2											
Commencement of infrastructure investements in sites based on management plan completion and idenfication of priority	TBD	NCB	Estimated	Prior (1st)	155,000	15-Oct-200	6 1-Nov-2006	5 15-Dec-2006	15-Feb-200°	28-Feb-2003	7 15-Mar-20
investments			Actual								
COMPONENT 2 Estimated total					155,000						
COMPONENT 2 Actual total					0						
COMPONENTS ESTIMATED TOTAL							•	•		•	•
COMPONENTS ACTUAL TOTAL											

; LIB-Limited International Bidding; LIB- Limited International Bidding

Contract End (delivery)		Supplier or Contractor Name
Contract End (delivery)	Contract Duration	Supplier or Contractor Name
TBD	TBD	

OECS PROTECTED AREAS AND ALTERNATIVE LIVELIHOODS (OPAAL) PROJECT PROCUREMENT PLAN - GOODS July 2006-June 2007

ICB-International Competitive Bidding; NCB-National Competitive Bidding [NCB 2 is without prior review]; IS-International Shopping for Goods or Shopping for small works [<150,000US\$]; NS-National Shopping; LIB-Limited LIB-Limited International Bidding; IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selection; LCS-Least

			TABI	LE 2: GOO	DS Time Table	e of Procureme	ent Actions						
Description	Bid Number	Procurement Method	Estimated Vs. Actual	Prior/Post Review	Amount in US\$	Bidding Documents	No Objection Bid Docs	Call for Bids	Bid Opening	No Objection to Contract Award	Contract Signature	Contract End (delivery)	Contract Duration
		ICB											
		NCB											
		NCB2											
		LIB											
		IS NS											
		DC											
		ЪС											
Description	Bid Number	Procurement Method	Estimated Vs. Actual	Prior/Post Review		Bidding Documents	No Objection Bid Docs	Call for Bids	Bid Opening	No Objection to Contract Award	Contract Signature	Contract End (delivery)	Contract Duration
COMPONENT 2													
Vehicles to assist in PA management: Dominica	TBD	NS	Estimated	Prior (1st)	25,000								
			Actual			N/A	N/A	N/A	N/A	30-Jun-06	5 12-Jul-06	12-Sep-06	2 months
Vessel to assist in PA management: Antigua & Barbuda	TBD	LIB	Estimated	Prior (1st)	60,000								
				, ,	,	1-Jul-06	5 15-Jul-200	5 18-Jul-2006	18-Aug-2006	5 25-Aug-200	6 30-Aug-2006	30-Nov-2006	3 months
			Actual										
Vessel to assist in PA management: Saint Vincent & Grenadines	TBD	LIB	Estimated	Prior (1st)	60,000	1-Jul-06	6 15-Jul-200	5 18-Jul-2006	18-Aug-2006	5 25-Aug-200	6 30-Aug-2006	30-Nov-2006	3 months
			Actual			1-341-00	15-341-2000	3 10-Jul-2000	10-71ug-2000	25-11ug-200	30-11ug-2000	30-1107-2000	3 monuis
Vehicles to assist in PA management: Grenada	TBD	NS	Estimated	Prior (1st)	25,000	N/A	N/A	N/A	N/A	30-Aug-0	5 12-Sep-06	12-Nov-06	2 months
			Actual	. (200)		IN/A	IN/F	IN/A	IN/P	30-Aug-00	12-Sep-00	12-INOV-00	2 monuns
Vehicles to assist in PA management: St Lucia	TBD	NS	Estimated	Prior (1st)	25,000	N/A	N/A	N/A	N/A	15-Jan-0	7 20-Jan-07	20-Mar-07	2 months
			Actual			1011	101		101	13 3411 0	20 3411 07	20 17111 0	2 1110111113
Vehicles to assist in PA management: St Kitts and Nevis	TBD	NS	Estimated	Prior (1st)	25,000	N/A	N/A	N/A	N/A	30-Aug-0	5 12-Sep-06	12-Nov-06	2 months
			Actual								Î		
COMPONENT 2 Estimated total					220,000								
COMPONENT 2 Actual total					0								

Description	Bid Number	Procurement Method	Estimated Vs. Actual		Amount in US\$	Bidding Documents	No Objection Bid Docs	Call for Bids	Bid Opening	No Objection to Contract Award	Contract Signature	Contract End (delivery)	Contract Duration
COMPONENT 3													
Training equipment: PMSs	TBD	IS	Estimated	Post	16,500	N/A	N/A	1-Jul-2006	N/A	30-Jun-06	15-Jul-06	15-Sep-06	2 months
			Actual										
Training equipment: OECS-OPAAL	TBD	IS	Estimated	Post									
					16,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-06	30-Jun-06	30-Sep-06	2 months
			Actual										
Training equipment: OECS-OPAAL	TBD	IS	Estimated	Post									
					14,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-06	30-Jun-06	30-Sep-06	2 months
			Actual										
COMPONENT 3 Estimated total					46,500								
COMPONENT 3 Actual total					0								
Description	Bid Number	Procurement	Estimated Vs.		Amount in US\$								
		Method	Actual			Bidding	No Objection			No Objection to	Contract	Contract End	Contract
						Documents	Bid Docs	Call for Bids	Bid Opening	Contract Award	Signature	(delivery)	Duration
COMPONENTS ESTIMATED TOTAL					266,500								
COMPONENTS ACTUAL TOTAL					0								

International Bidding; tion

C1:	er or Contractor Name
Suppii	er or Contractor Name
Suppli	er or Contractor Name
Suppii	er or contractor reame
	-

Supplier or Contractor Name

Supplier or Contractor Name

OECS PROTECTED AREAS AND ALTERNATIVE LIVELIHOODS (OPAAL) PROJECT PROCUREMENT PLAN - OPERATING COSTS July 2006-June 2007

"B-International Competitive Bidding; NCB-National Competitive Bidding [NCB 2 is without prior review]; IS-International Shopping for Goods or Shopping for small works [<150,000US\$]; NS-National Shopping; LIB-Limited IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selec

					TABI	E 4: Operat	ing Costs '	Time Table of I	Procurement A	Actions			
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB	Request for proposals ready		Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract
		QCBS I											
		QCBS N											
		IC											
		DC											
		CQ											
		LCS											
		FBS											
		QBS											
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB	Request for proposals ready	No Object. to RFP	Closing date for proposals		No Object. Fina Evaluation	No Objection to Contract	Contract Signature
COMPONENT 1													
Printing of country reports (institutional reviews/analysis)		LCS	Estimated										
	TBD			35,000	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-0	25-Jul-06	5-Aug-06
			Actual										
Printing of country reports (Framework/Harmonised		LCS	Estimated										
Policy/Legislation)	TBD			10,000	N/A	N/A	N/A	N/A	N/A	N/A	7-Jan-07	N/A	1-Feb-07
			Actual										
COMPONENT 1 Estimated total				45,000									
COMPONENT 1 Actual total				0									
COMPONENT 2													
Technical Assistance: management plan preparation: logistics	TBD	LCS	Estimated	21,000	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-06	N/A	15-Oct-2006
			Actual										
Information dissemination: stakeholder workshops: (multiple workshops)	тво	LCS	Estimated	18,000	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-06	N/A	30-Jul-2006
			Actual										
COMPONENT 2 Estimated total				39,000									
COMPONENT 2 Actual total				0									

Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB	Request for proposals ready	No Object. to RFP		No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature
COMPONENT 3													
Regional Workshop re: Training Needs Analysis		LCS	Estimated	20,000	N/A	N/A	N/A	N/A	N/A	N/A	15-Oct-06	N/A	30-Oct-06
	TBD		Actual		14// (14/71	14/74	14// (14// (14/71	13 001 00	14// (30 001 00
National Training Workshops: PA planning and	TDD	LCS	Estimated	9,600									
managememt					N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-06	N/A	30-Sep-2006
	TBD		Actual										
Regional Training Workshop: PA planning and		LCS	Estimated	34,000	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-07	15-Mar-07	30-Mar-07
managememt	TBD		Actual										
National Training Workshops: Livelihood Opportunities	122	LCS	Estimated	11,250									
					N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-06	N/A	30-Aug-2006
	TBD		Actual										
Implementation of National EA strategies: regional	122	LCS	Estimated	8,000									
activities					N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-06	N/A	30-Jul-2006
	TBD		Actual										
Implementation of National EA strategies: national	122	LCS	Estimated	32,250									
activities					N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-06	N/A	30-Jul-2006
	TBD		Actual										
COMPONENT 3 Estimated total				115,100									
COMPONENT 3 Actual total				0									
COMPONENT 4													
Project Management													
Accounting Assistant	TBD	NA*	Estimated	10,000	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2006	N/A	30-Jul-2006
			Actual										
Administrative Assistant]	DC	Estimated	17,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
	TBD		Actual										17-Jun-2005
National project coordination	TBD	NA*	Estimated	12,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										
Holding of PSC meeting	TBD	NA*	Estimated	6,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
	TBD	271.0	Actual		NI/A	NI/A	NI/A	NI/A	NI/A	NI/A		NI/A	
Participating at TAC meeting	тви	NA*	Estimated Actual	6,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
Participating at EPC meeting	TBD	NA*	Estimated	3,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
rarucipating at EFC meeting	100	NA*	Actual	3,000	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A		IN/A	
Information dissemination		NA	Estimated	2,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
anormaton distinuation		IIA	Actual	2,000	14//	11//	14//	14/7	14//\	1 1/7		11//	
Recurrent costs		NA	Estimated	104,260	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual	204,200	,,,	. 4// (. 4// (,,, (. 4// (. 477.	
COMPONENT 4 Estimated total				160,260									
COMPONENT 4 Actual total				0									

*NA = not applicable

COMPONENTS ACTUAL TOTAL

d International Bidding; LIB- Limited International Bidding

	la	
Contract Signature	Contract End, delivery	Contract duration
Contract End, delivery	Contract Duration	Consultant Name
5-Oct-06	2 months	
5-Oct-06		
1-Mar-07	2 months	
	2 months	
1-Mar-07	2 months 4months over 11	
1-Mar-07	2 months 4months over 11	
1-Mar-07	2 months 4months over 11	

Contract End,	Contract	Consultant Name
delivery	Duration	
15-Jan-07	2.5 months	
30-Jun-2007	over 11 months	
30 5411 2007		
20 1 07	2	
30-Jun-07	3 months	
15 Com 2007	over 11	
15-Sep-2007	months	
20.1. 200	over 11	
30-Jun-2007	months	
20 1 2007	over 11	
30-Jun-2007	months	
1-Aug-2006		
1-Aug-2000		
	Melissa Mc	
30-Jun-2007		
-		
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