



Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project (P153544)

EAST ASIA AND PACIFIC | Vietnam | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 4 | ARCHIVED on 25-Jun-2018 | ISR30736 |

Implementing Agencies: State Bank of Viet Nam, Ministry of Agriculture and Rural Development, Ministry of Planning and Investment, Ministry of Natural Resources and Environment, Vietnam

Key Dates

Key Project Dates

Bank Approval Date:10-Jun-2016

Effectiveness Date:23-Nov-2016

Planned Mid Term Review Date:30-Jun-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives (PDO) are to enhance tools for climate-smart planning and improve climate resilience of land and water management practices in selected provinces of the Mekong Delta in Vietnam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Enhancing Monitoring, Analytics, and Information Systems:(Cost \$56.40 M)

Component 2: Managing Floods in the Upper Delta:(Cost \$79.20 M)

Component 3: Adapting to Salinity Transitions in the Delta Estuary:(Cost \$81.60 M)

Component 4: Protecting Coastal Areas in the Delta Peninsula:(Cost \$81.90 M)

Component 5: Project Management and Implementation Support:(Cost \$10.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The project implementation has been slower than expected due to various reasons, key among which is the finalization of the on-lending arrangements to provinces, and the need to finalize the feasibility studies of the Phase 2 and Phase 3 subprojects of component 2, 3 and 4. The latter, however, has been proactively addressed and the four Phase 2 subprojects are expected to be finalized within the next quarter.

Additional financing of \$6 million from the Global Environment Facility was approved on May 11, 2018. These resources will complement the IDA financing bringing in the technical assistance that will inform implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Adoption of Mekong Climate Resilience Assessment by MONRE (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No action	No action	No action	Assessment is adopted by MONRE
Date	01-Mar-2016	10-Nov-2016	22-Jun-2018	30-Jun-2022



► Area with climate resilient land and water management practices supported by the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	01-Mar-2016	10-Nov-2016	22-Jun-2018	30-Jun-2022

► Project supported farm households who have adopted climate resilient land and water management practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Mar-2016	10-Nov-2016	22-Jun-2018	30-Jun-2022

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200,000.00
Date	01-Mar-2016	10-Nov-2016	22-Jun-2018	30-Jun-2022

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00

► Citizens in selected provinces who participated in consultations on formulation of district land use plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35,000.00



Date	01-Mar-2016	10-Nov-2016	22-Jun-2018	30-Jun-2022
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Overall Comments

The setting up of the monitoring and evaluation (M&E) system has been slow due to the delays in setting up the on-lending arrangements. The M&E system is being put in place, and some of the baseline information remains to be determined. The Bank and the implementing agency are working jointly to refine the measurement methodologies and also to determine how the impact of the livelihoods interventions/demonstration can be best measured to show how they contribute to the intended project impacts. The M&E manual and work plan will be finalized following these discussions.

Intermediate Results Indicators

► Mekong Delta centre established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

► Specialized Studies to facilitate climate resilient decision making supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022



► Monitoring stations established or upgraded through project support, and fully operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

► Project supported farm households in selected provinces transitioned to third rice crop alternatives (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

► Flood retention areas with water management infrastructure supported by the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,800.00	15,800.00	15,800.00	15,800.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

► August dikes rehabilitated and operational supported by the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	61.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022



▶ August dike sluice gates constructed and operational supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

▶ Farm households in selected provinces who have transitioned to climate resilient alternatives livelihoods supported by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

▲ Estuary provinces (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

▲ Peninsula provinces (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022



► Brackish water aquaculture area with sustainable and climate resilient infrastructure supported by the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85,000.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

▲ Estuary provinces (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45,000.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

▲ Peninsula provinces (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

► River bank and coast line protection supported by the project: (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	125.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022



▲ River bank (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022

▲ Embankment (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022

▲ Coastal dike (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022

▶ River Bank and coastal sluiceways constructed and operational through project support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022



► Coastline protection through project support (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022

► Coastal sluice gates constructed and operational through project support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022

► River bank and coast line protection supported by the project: (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022

▲ Coastal dike (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Mar-2016	26-Oct-2017	22-Jun-2018	30-Jun-2022



▲ River bank (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

▲ Embankment (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Mar-2016	26-Oct-2016	22-Jun-2018	30-Jun-2022

Overall Comments

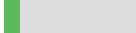
The MONRE PMU has not initiated any activities on M&E. The Bank team will be working with them in early July to start these activities.

There are efforts to compile baseline information at the provincial level to be able to gauge, for each of the subprojects, what can realistically be the contribution of the subproject to the overall project objectives and the subproject objectives.

The relevant M&E tools will be developed by the end of June and will be piloted with 3 PPMUs. Following this there will be a roll out of coaching activities with the PPMUs from October to December 2018.

Data on Financial Performance

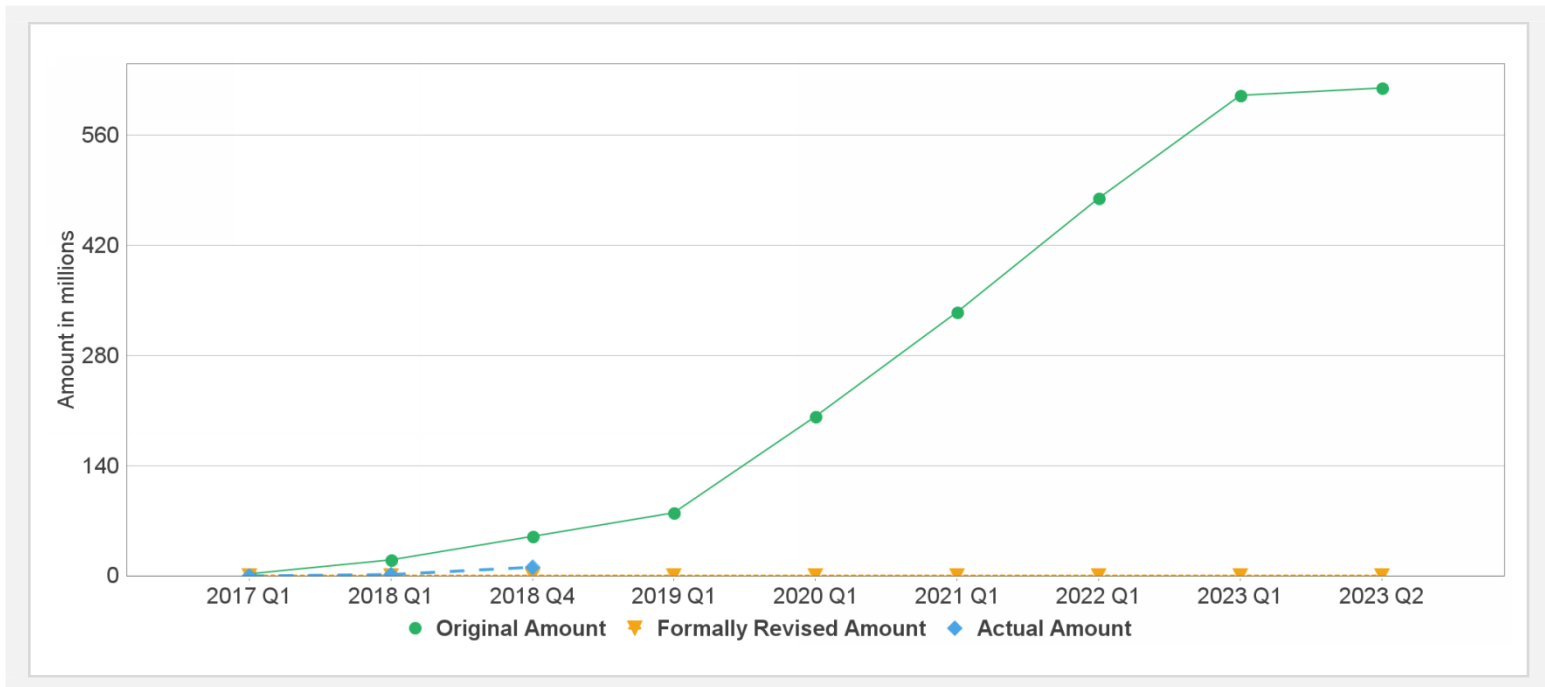
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153544	IDA-58450	Effective	USD	310.00	310.00	0.00	5.15	305.59	 1.7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153544	IDA-58450	Effective	10-Jun-2016	11-Jul-2016	23-Nov-2016	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P159976-GEF Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project