Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: March 21, 2017
- 2. Date of General Procurement Notice: February 27, 2017
- 3. Period covered by this procurement plan: March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non- Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. Prequalification. NA

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements: NA

- 6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
- 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
- 9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT Konya : Konya Secondary Education Quality Improvement Project PLAN

General Informati	on	
Country:	Kenya	Bank's Approval Date of the Original Procurement Plan: 2018-10-02
		Revised Plan Date(s): (comma delineated, leave blank if non 2019-08-05
Project ID:	P160083	GPN Date: 2017-02-27
Project Name:	Kenya Secondary Education Qua	ity Improvement Project
Loan / Credit No:	IDA / V0420, IDA / 61380	

Executing Agency(ies) Kenya Institute of Curriculum Development

WORKS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Status	Docur	nents	Evaluatio	n Report	Justifi	nent / ication	Specific Procu Notice / Invi	itation	as Is	sued	Opening /	Minutes	Repor Recommer Aw	aluation rt and ndation for rard	-		Contract (
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu		Prequal Evaluatio		Draft Docun Justifi	nent /	Specific Pr Notice / 1		Bidding D as Is				Repo	valuation rt and ndation for vard	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KICD-122531-GO-RFB / Supply & Delivery of Assistive Devices for Learners with Special Needs		(a) Component 1: Improving quality of teaching in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		980,392.00	0.00	Pending Implementati on					2019-08-02		2019-08-07				2019-09-18		2019-10-18		2019-11-22		2020-05-20	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process		Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu			lification on Report	Docur	nent /	Specific Pro Notice / Ir		Bidding D as Is				Report	valuation rt and ndation for vard	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	18																									
Activity Reference No. Description	Loan / Credit No.	Component	aponent Review Type Method Market Approach Contract Type Estimated Actual Amount (USS) Amount (USS)		Process Status	Terms of Reference		Notice			t and Draft or Proposals				Technical / Minutes		ation of	Combined Report a Negotiate	ind Draft	Signed	Contract	Contract	Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KICD-S0481-CS-QCBS / CONSULTANCY FOR DEVELOPMENT AND INTRODUCTION OF A COMPTENCY BASED GRADES 4 TO 9 UNDER THE SECONDARY EBUCATION QUALITY IMPROVEMENT PROJECT (SEQIP. P160085):	IDA / V0420	(e) Component 3: System reform support	Post	Quality And Cost- Based Selection	Open - International	700,000.00	264,771.84	Signed	2018-10-05		2018-10-26		2018-11-30				2018-12-30		2019-01-29		2019-03-05		2019-04-09		2024-04-07	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const		Draft N Con	egotiated tract	Signed (Contract	Contract 0	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual