

December 22, 2021

Mr. Rajat Kumar Mishra  
Additional Secretary (MBC)  
Department of Economic Affairs  
Ministry of Finance  
Government of India  
North Block  
New Delhi 110001

Dear Mr. Mishra:

***India: Additional Financing for Uttarakhand Disaster Recovery Project  
(Loan No. 89210-IN)  
Extension of Closing Date, Reallocation of Loan Proceeds  
and Revised Results Framework***

We refer to the Loan Agreement between India (“Borrower”) and the International Bank for Reconstruction and Development (“World Bank”), dated March 5, 2019 (“Loan Agreement”), and the Project Agreement between the World Bank and the State of Uttarakhand of same date (“Project Agreement”), both for the Additional Financing for Uttarakhand Disaster Recovery Project (“Project”) and to the letter from the Department of Economic Affairs, Ministry of Finance No. F.No.14/2/2019-FB.V, dated November 30, 2021, requesting the World Bank to extend the Closing Date of the above captioned loan provided for under the Loan Agreement.

We are pleased to inform you that the World Bank concurs with the request and has established March 31, 2023, as the later date for purposes of Section IV.B.2 of Schedule 2 to the Loan Agreement.

We also refer to the letters from the Department of Economic Affairs, Ministry of Finance, nos. F.No.14/2/2019-FB.V dated March 30, 2021 and July 20, 2021 requesting us to reallocate the proceeds of the above-referenced loan. I am pleased to inform you that the World Bank concurs with your requests.

Accordingly, the World Bank hereby reallocates the proceeds of the Loan allocated in the table in Section IV.A.1 of Schedule 2 to the Loan Agreement, as set out in Annexure I to this letter.

Consequently, the Results Framework for the Project has been revised and the revised Results Framework is set forth in Annexure II to this letter.

Yours sincerely,



Junaid Kamal Ahmad  
Country Director, India

*Enclosures:*

*Annexure I - Revised Withdrawal Schedule*

*Annexure II - Revised Results Framework*

cc:

Mr. Rajesh Khullar, Executive Director (India), World Bank

Mr. Ritesh Kumar Singh, Senior Advisor to Executive Director (India), World Bank

Mr. Hanish Chhabra, Director, Department of Economic Affairs, Ministry of Finance, Government of India

Mr. Sukhbir Singh, CAA&A, Department of Economic Affairs, Ministry of Finance, Government of India

Dr. S. S. Sandhu, Chief Secretary, Government of Uttarakhand

*Annexure I*

**Attachment to the World Bank's Letter dated December 22, 2021**  
**Additional Financing for Uttarakhand Disaster Recovery Project (Loan No. 89210-IN)**  
**Revised Withdrawal Table**

Category	Amount of the Loan Allocated (expressed in USD)	Percentage of Expenditures to be financed (inclusive of Taxes)
(1) Goods, works, non- consulting services, consulting services, Training and Workshops and Incremental Operating Costs for sub-Components 1.2 and Components 2, 3 and 5 of the Original Project (as amended)	79,480,000	80%
(2) Emergency Expenditures for the CER Component (i.e. Component 6 of the Original Project)	16,280,000	100%
(3) Front-end Fee	240,000	Amount payable pursuant to Section 2.03 of this Agreement in accordance with Section 2.07 (b) of the General Conditions
(4) Interest Rate Cap or Interest Rate Collar premium	0	Amount due pursuant to Section 4.05 (c) of the General Conditions
<b>TOTAL AMOUNT</b>	<b>96,000,000</b>	

*Annexure II*

**Attachment to the World Bank's Letter dated December 22, 2021  
Additional Financing for Uttarakhand Disaster Recovery Project (Loan No. 89210-IN)  
Revised Results Framework**

<b>Project Development Objective Indicators by Objectives/ Outcomes</b>			
<b>Indicator Name</b>	<b>PBC</b>	<b>Baseline</b>	<b>End Target</b>
<b>To restore housing, rural connectivity and build resilience of communities in Uttarakhand ...</b>			
Targeted affected HHs with multi-hazard resilient housing (Percentage)		0.00	100.00
Targeted affected villages with restored connectivity (Percentage)		0.00	100.00
Depts. that make effective use of information generated by USDMA (Number)		0.00	10.00
Average monthly beneficiaries of equipment procured under the CERC (Number)		0.00	15,000.00
<i>Action: This indicator is New</i>		<i>Rationale: New indicator to reflect the activation of the CERC and reallocated financing for COVID-19 response.</i>	
<b>Intermediate Results Indicators by Components</b>			
<b>Indicator Name</b>	<b>PBC</b>	<b>Baseline</b>	<b>End Target</b>
<b>Resilient Infrastructure Reconstruction</b>			

<b>Indicator Name</b>	<b>PBC</b>	<b>Baseline</b>	<b>End Target</b>
Number of resilient houses reconstructed (Number)		0.00	2,500.00
Number of public buildings reconstructed. (Number)		0.00	26.00
<b>Rural Road Connectivity</b>			
Village Roads/Other District roads restored (Kilometers)		0.00	1,572.00
Number of bridges built or restored (Number)		0.00	79.00
Number of river bank protection works (Number)		0.00	5.00
Number of road protection works built or restored (Number)		0.00	8.00
<b>Action: This indicator has been Revised</b>	<b>Rationale: Target lowered from 9 to 8 due to reallocation of funds to CERC.</b>		
Percentage of women working at project construction sites (Percentage)		5.00	8.00
<b>Action: This indicator has been Revised</b>	<b>Rationale: Target lowered from 10% to 8% due to COVID-19 lockdowns in which migrant laborers, particularly women, returned to their village.</b>		
<b>Technical Assistance and Capacity Building for Disaster Risk Management</b>			
Completion of river morphology study (Number)		0.00	1.00
Completion of slope stabilization study (Number)		0.00	1.00
Complete multi hazard assessment (Percentage)		0.00	100.00
Setting up of Decision Support Systems (DSS) (Number)		0.00	1.00
Installation of weather stations, river gauge stations and other hydro-met recording and forecasting equipment (Percentage)		0.00	100.00

<b>Indicator Name</b>	<b>PBC</b>	<b>Baseline</b>	<b>End Target</b>
Purchase of sets of emergency search & rescue equipment (Number)		0.00	2.00
Creation of GIS database and analytical tools in USDMA (Percentage)		0.00	100.00
SDRF Training Facility constructed and operational (Number)		0.00	1.00
Female percentage of SDRF trainees (Percentage)		5.00	10.00
Development of gender sensitive training modules/materials (Number)		0.00	1.00
USDMA HQ and EOC Building is constructed and operational (Number)		0.00	1.00
<b>Citizen Engagement and Safeguards</b>			
Consultations for Citizen Feedback during design and implementation (Number)		0.00	12.00
Citizens in the project area providing feedback using oral, written, phone and web media (Yes/No)		Yes	Yes
Percentage of Grievances registered related to delivery of project benefits that are actually addressed (Percentage)		0.00	100.00
<b>Contingent Emergency Response</b>			
Funds immediately available to respond to a major disaster (Yes/No)		No	Yes
Custom training for all vehicles and equipment provided under CERC component delivered for improved capacity in pandemic management. (Yes/No)		No	Yes
CT scan machines procured (Number)		0.00	4.00
<b>Action: This indicator is New</b>	<b>Rationale: New indicator to reflect reallocated financing for COVID-19 response.</b>		

<b>Indicator Name</b>	<b>PBC</b>	<b>Baseline</b>	<b>End Target</b>
Fowler beds procured (Number)		0.00	1,650.00
<b>Action: This indicator is New</b>	<b>Rationale:</b> <b>New indicator to reflect reallocated financing for COVID-19 response.</b>		
Govt. ambulances procured (Number)		0.00	140.00
<b>Action: This indicator is New</b>	<b>Rationale:</b> <b>New indicator to reflect reallocated financing for COVID-19 response.</b>		

Mr. Rajat Kumar Mishra

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December 22, 2021

Bcc:

India CMU General (TEAM TO COMPLETE)