

**Implementation Status & Results
Honduras
Second Land Administration Project (P106680)**

Operation Name: Second Land Administration Project (P106680)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date:
Country: Honduras	Approval FY: 2011			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Adaptable Program Loan		
Implementing Agency(ies): Property Institute				

Key Dates

Board Approval Date	30-Jun-2011	Original Closing Date	30-Jan-2017	Planned Mid Term Review Date	08-Sep-2014	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Jan-2017	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Provide the population in the Project Area with improved, decentralized land administration services, including better access to and more accurate information on property records and transactions.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Policy and Institutional Strengthening	9.00
Cadastral Surveying and Land Regularization	18.00
Demarcation of Protected Areas	0.50
Strengthening of Miskito People's Land Rights	1.80
Project Management and Monitoring and Evaluation	3.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

The Project is the second phase of a long-term program. The Credit for this phase was approved by the Bank's Board of Directors on June 30, 2011, and signed on August 23, 2011. Credit effectiveness is expected in November 2011.

Locations

Country	First Administrative Division	Location	Planned	Actual
Honduras	Departamento de Yoro	Departamento de Yoro	✓	
Honduras	Departamento de Olancho	Departamento de Olancho	✓	
Honduras	Departamento de Gracias a Dios	Departamento de Gracias a Dios	✓	
Honduras	Departamento de Francisco Morazan	Departamento de Francisco Morazan	✓	
Honduras	Departamento de El Paraiso	Departamento de El Paraiso	✓	
Honduras	Departamento de Cortes	Departamento de Cortes	✓	
Honduras	Departamento de Cortes	Departamento de Cortes	✓	
Honduras	Departamento de Copan	Departamento de Copan	✓	
Honduras	Departamento de Comayagua	Departamento de Comayagua	✓	
Honduras	Departamento de Colon	Departamento de Colon	✓	
Honduras	Choluteca	Departamento de Choluteca	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
The average time to register a land transaction through the modernized registries under the Project is 18 days	<input type="checkbox"/>	Number	Value	23.00		18.00
			Date	06-Sep-2011		30-Jan-2017
			Comments			
System (SURE-SINAP) maintains 96% accuracy rate in the registry of land titles in folio real	<input type="checkbox"/>	Percentage	Value	94.00		96.00
			Date	06-Sep-2011		30-Jan-2017
			Comments			
At least 50,000 families in rural and urban areas complete process to obtain new land titles through the Project (of which at least 30% are women)	<input type="checkbox"/>	Number	Value	40000.00		50000.00
			Date	06-Sep-2011		30-Jan-2017
			Comments			At least 30% are women.
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Date			
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage	Value			
		Sub Type	Date			
		Supplemental	Comments			
User Perception of Quality of Public Services (%)	<input checked="" type="checkbox"/>	Percentage	Value	68.00		70.00
			Date	06-Sep-2011		30-Jan-2017
			Comments	baseline value represents registries for Phase I		Indicator represents user perception of improved property registry services.
Total number of transactions of the main public service targeted by the project	<input checked="" type="checkbox"/>	Number	Value			
		Sub Type	Date			
		Supplemental	Comments			
At least 70% of women rate modernized registry services as "satisfactory" (third-level on a four-level scale)	<input type="checkbox"/>	Percentage	Value			70.00
			Date			30-Jan-2017
			Comments			
Ratio of Public Services Government Revenues over Costs (%)	<input checked="" type="checkbox"/>	Percentage	Value			1.00
			Date			30-Jan-2017
			Comments			Indicator represents sustainability of property registry services
Government revenues from the main public service targeted by the project	<input checked="" type="checkbox"/>	Amount(USD)	Value			
		Sub Type	Date			
		Supplemental	Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Policy and master plan for the development of the national cadastral system prepared	<input type="checkbox"/>	Number	Value	0.00		1.00
			Date	06-Sep-2011		30-Jan-2017
			Comments			

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80% achievement of financial targets of approved Annual Operation Plans at the end of each fiscal year	<input type="checkbox"/>	Percentage	Value		80.00
			Date		30-Jan-2017
			Comments		
100% of all administrative, financial, procurement, and human resource evaluations finalized according to Financing Agreement requirements	<input type="checkbox"/>	Percentage	Value	0.00	100.00
			Date	06-Sep-2011	30-Jan-2017
			Comments		
Monitoring and Evaluation system approved and implemented	<input type="checkbox"/>	Percentage	Value	0.00	100.00
			Date	06-Sep-2011	30-Jan-2017
			Comments		
100% of progress evaluations finalized according to Financing Agreement requirements	<input type="checkbox"/>	Percentage	Value	0.00	100.00
			Date	06-Sep-2011	30-Jan-2017
			Comments		
700 people from private and public sector trained to use SURE	<input type="checkbox"/>	Number	Value	0.00	700.00
			Date	06-Sep-2011	30-Jan-2017
			Comments	1168 completed in phase I	
The Property Institute has fully implemented its financial (SIAF) transparency and accountability systems	<input type="checkbox"/>	Percentage	Value	0.00	100.00
			Date	06-Sep-2011	30-Jan-2017
			Comments		
90,000 urban and rural parcels in the Project area are registered in folio real	<input type="checkbox"/>	Number	Value	0.00	90000.00
			Date	06-Sep-2011	30-Jan-2017
			Comments	100,000 completed in Phase I	
At least 5 property registries modernized by the Project	<input type="checkbox"/>	Number	Value	0.00	5.00
			Date	05-Sep-2011	30-Jan-2017
			Comments		
At least 8 municipalities established as IP's associated centers	<input type="checkbox"/>	Number	Value	0.00	8.00
			Date	06-Sep-2011	30-Jan-2017
			Comments		

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
390,000 rural and urban land parcels surveyed, validated and incorporated in the SURE-SINAP database	<input type="checkbox"/>	Number	Value	0.00		390000.00
			Date	06-Sep-2011		30-Jan-2017
			Comments	400,000 completed in Phase I		
At least 70% of population in survey-target areas participates during cadastral surveying and public disclosure of information, with 70% of participants rating the process as "satisfactory"	<input type="checkbox"/>	Percentage	Value			70.00
			Date			30-Jan-2017
			Comments			
Administrative limits of at least 10 municipalities surveyed	<input type="checkbox"/>	Number	Value	0.00		10.00
			Date	06-Sep-2011		30-Jan-2017
			Comments	25 completed in Phase I		
At least 4 municipalities prepare, through a participatory process, territorial planning maps	<input type="checkbox"/>	Number	Value	0.00		4.00
			Date	06-Sep-2011		30-Jan-2017
			Comments			
The average cost to register a land transaction through the modernized registries under the Project is USD12.0	<input type="checkbox"/>	Amount(USD)	Value	15.00		12.00
			Date	06-Sep-2011		30-Jan-2017
			Comments	value after phase I was USD15		
The Buffer Zones of at least 4 Protected Areas are delimited and demarcated	<input type="checkbox"/>	Number	Value	2.00		4.00
			Date	06-Sep-2011		30-Jan-2017
			Comments	value after Phase I was 2		
Following participatory and culturally acceptable processes, the lands of at least 25 communities in La Moskitia are delimited, demarcated, titled, and registered	<input type="checkbox"/>	Number	Value	0.00		25.00
			Date	06-Sep-2011		30-Jan-2017
			Comments	Following Phase I, the titling process of 25 communities is still underway.		
80 community leaders trained on alternative conflict resolution mechanisms (of which at least 20 are women)	<input type="checkbox"/>	Number	Value	0.00		80.00
			Date	06-Sep-2011		30-Jan-2017
			Comments			80 of which 20 are women

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80 community leaders trained on territorial planning and natural resource management (of which at least 20 are women)	<input type="checkbox"/>	Number	Value	0.00		80.00
			Date	06-Sep-2011		30-Jan-2017
			Comments			80 of which 20 are women

Data on Financial Performance (as of 26-Aug-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106680	IDA-46410	Not Effective	30-Jun-2011	23-Aug-2011		30-Jan-2017

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106680	IDA-46410	Not Effective	XDR	20.50	20.50	0.00	0.00	20.50	0.00

Disbursement Graph

Key Decisions Regarding Implementation

Project Coordination Unit (PCU) is ready to start full Project implementation as soon as the Credit is declared effective.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.