

PROCUREMENT PLAN (Textual Part)
Project: 60 Regional Disaster Vulnerability Reduct. Project (P117871)
Implementing agencies: PCU Grenada – Ministry of Finance and SVG – Ministry
of Finance, Economic Planning, Sustainable Development, and Information
Technology
Date of the Procurement Plan: October 23, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

The Project was approved on June 23, 2011 and is expected to close on Dec. 31, 2018; however, an extension is being processed in parallel at the current time.

All works, goods, non-consulting services and consulting services to be procured with this Project’s funds needs to be procured and contracted prior closing date for eligibility purposes. The procurement plan for this Project along with this textual part constitute the Procurement Plan.

Procurement Plan

The following conditions apply to all the procurement activities foreseen in the Procurement Plan:

- The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- The new Fraud & Corruption clauses shall be incorporated in all contracts to be signed after approval of the procurement plan.

PROCUREMENT PLAN OECS Countries : Regional Disaster Vulnerability Reduction APL1 - Grenada and St. Vincent and the Grenadines

General Information
Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2018-10-31
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-09-23
Project ID: P117871 **GFN Date:**
Project Name: Regional Disaster Vulnerability Reduction APL1 - Grenada and St. Vincent and the Grenadines
Loan / Credit No: IDA / 49850, TF / 19396
Executing Agency(ies): Project Coordination Unit - Ministry of Finance

WORKS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-82886 CW-RFB / St. John's River Flood Mitigation Project	IDA / 49850	Component 1 - Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-10-24			2018-10-29					2018-12-10			2019-01-09			2019-02-13			2019-08-12
GD-PCU - GRENADA-82888 CW-RFB / Construction of Nursery Facility	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2019-05-08			2019-05-13					2019-06-24			2019-07-24			2019-08-28			2020-02-24

GOODS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD-PCU - GRENADA-113967-GO-RFQ / Computer Equipment for the Audit Department	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-07-06													2019-08-31			2020-02-27		
GD-PCU - GRENADA-113973-GO-RFQ / Desktops for the Physical Planning Unit	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-07-13														2019-09-07			2020-03-05	
GD-PCU - GRENADA-113975-GO-RFQ / Operational Goods for Forestry Nursery	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-11-16														2020-01-11			2020-07-09	
GD-PCU - GRENADA-113970-GO-DIR / Base Stations for Ministry of Agriculture/Lands & Surveys	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Direct Selection	Direct			0.00	Under Implementation					2019-08-19			2019-08-24														2019-08-28			2020-03-26	
GD-PCU - GRENADA-113968-GO-DIR / ERDAS Image Analysis Software for the Physical Planning Unit	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Direct Selection	Direct			0.00	Under Implementation					2019-07-21			2019-07-26															2019-08-30			2020-02-26

GD-PCU - GRENADA-113974-GO-RFQ / ArcGIS Software for Physical Planning Unit	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Direct Selection	Direct				0.00	Under Implementation															2019-07-21	2019-07-26			2019-08-30	2020-02-26			
GD-PCU - GRENADA-114371-GO-RFQ / LIDAR Point Cloud and Imagery Analysis Software	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation																				2019-09-16		2019-11-11	2020-05-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
										GD-PCU - GRENADA-82991-NC-RFP / Training in Forestry Nursery Management	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	
GD-PCU - GRENADA-114372-NC-RFP / LIDAR Point Cloud and Imagery Analysis Software Training	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																								2019-07-13		2019-09-07	2020-03-05
GD-PCU - GRENADA-113978-NC-RFP / National Forest Inventory and Land-cover Mapping	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-09-27		2019-10-02					2019-11-13		2019-12-13			2020-01-17							2020-07-15			
GD-PCU - GRENADA-113997-NC-RFB / Hydromet Network Upgrade	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Request for Bids	Open - International	Single Stage - One Envelope		999,847.90	Signed					2019-06-28		2019-07-03					2019-08-14		2019-09-13			2019-10-18							2020-04-15			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion												
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
									GD-PCU - GRENADA-113999-CS-CQS / Spatial Data Management Training and Technical Support	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-09		2019-09-30		2019-11-13															
GD-PCU - GRENADA-82990-CS-CQS / Development and Analysis of the National Soil Mapping System	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-10-14		2019-11-04		2019-12-18					2020-01-15		2020-02-14					2020-04-24									2020-03-20		2021-04-24	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	

GD-PCU - GRENADA-115475-CS-INDV / Training in Point Cloud Data Analysis Algorithm Development and Future Topographic mapping Program Development	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-28		2019-08-16		2019-09-06		2019-10-11		2020-04-08
GD-PCU - GRENADA-119217-CS-INDV / TA to design and supervision Forest Inventory	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-06-18		2019-07-31		2019-08-15		2019-09-12		2020-03-10
GD-PCU - GRENADA-114000-CS-INDV / Watershed Modelling Training	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-09-17		2019-11-05		2019-11-26		2019-12-31		2020-06-28
GD-PCU - GRENADA-113984-CS-INDV / Project Engineer	TF / 19396	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-10		2019-07-29		2019-08-19		2019-09-23		2020-12-31
GD-PCU - GRENADA-113985-CS-INDV / Social Development Specialist	TF / 19396	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-05-20		2019-07-08		2019-07-29		2019-09-02		2020-12-31
GD-PCU - GRENADA-113994-CS-INDV / Project Manager	TF / 19396	Component 4 - Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-10		2019-07-29		2019-08-19		2019-09-23		2020-12-31
GD-PCU - GRENADA-113981-CS-CBS / Construction Supervision - St. John's River Flood Mitigation	TF / 19396	Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making	Prior	Direct Selection	Direct		0.00	Pending Implementation	2019-09-16		2019-09-28				2019-11-30		2020-05-28