

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Western Africa : Ebola Emergency Response Project

General Information
Country: Western Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-04-16
Revised Plan Date(s): (comma delimited, leave blank if not) 2020-06-21
Project ID: P152359 **GFN Date:**
Project Name: Ebola Emergency Response Project
Loan / Credit No: IDA / D0080
Executing Agency(ies) Ministry of Health and Social Welfare

WORKS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
LR-MOHSW-59304-CW-RFB / Construction of 155 bed rooms Redemption Hospital Phase 1	IDA / D0080	Component 1: Support to the EVD Outbreak Response Plans and Strengthening Essential Health Services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Under Review	2018-04-30	2018-04-23	2018-07-16	2018-05-03	2018-07-16	2018-04-30	2018-05-05	2018-04-25			2018-09-24	2017-08-16	2018-12-07	2018-05-17	2019-01-11			2020-07-04	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MOHSW-51567-GO-RFQ / Procurement of Teaching equipment for AMD	IDA / D0080	Component 6: Post-Ebola Strengthening of Health Systems and Epidemic Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2017-06-22										2017-08-17		2018-02-13	
LR-MOHSW-51653-GO-DIR / Procurement of UPS Standards for LMHRA	IDA / D0080	Component 4: Provision of Essential Public Services	Prior	Direct Selection	Direct			0.00	Pending Implementation			2018-04-26				2018-05-01										2018-06-05		2018-12-02	
LR-MOHSW-61507-GO-RFQ / Printing of CHAS Ledgers	IDA / D0080	Component 6: Post-Ebola Strengthening of Health Systems and Epidemic Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-05-07	2018-04-10									2018-07-02		2018-12-29	
LR-MOHSW-117467-GO-RFQ / Purchase of Assorted Laptops for use by IU, PIU, and SCM.	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-22										2019-08-17		2020-02-13	
LR-MOHSW-117468-GO-RFQ / Purchase of Two Buses (one 30-seater and one 18-seater) for AMD Students and Staff	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-07-03										2019-08-28		2020-02-24	
LR-MOHSW-117904-GO-DIR / Purchase and Installation of 100 KVA Transformer for AM Dagbotti College of Medicine	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Pending Implementation			2019-06-26				2019-07-01										2019-08-05		2020-02-01	
LR-MOHSW-117907-GO-RFQ / Purchase of Motorbike for use by Infrastructure Unit	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-07-03										2019-08-28		2020-02-24	

LR-MOHSW-59322-CS-INDV / Recruitment of Research Manager (Health Workforce Program/HMER)	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-07-25		2018-09-12		2018-10-03		2018-11-07		2019-05-06
LR-MOHSW-59324-CS-INDV / Recruitment of Health Management Information System Officer (Health Workforce Program/HMER)	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-07-31		2018-09-18		2018-10-09		2018-11-13		2019-05-12
LR-MOHSW-59326-CS-INDV / Recruitment of Health Management Information System Officer (Health Workforce Program/HMER)	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-06-28		2018-08-16		2018-09-06		2018-10-11		2019-04-09
LR-MOHSW-59319-CS-INDV / Recruitment of Human Resource Information Officer (HMER)	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-07-25		2018-09-12		2018-10-03		2018-11-07		2019-05-06
MOH-REF-12 / Recruit TA to develop standards for Physicians and Physician Assistant for LMDC	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-06-28		2018-08-16		2018-09-06		2018-10-11		2019-04-09
LR-MOHSW-59321-CS-INDV / Recruit TA to develop internship programs and systems guidelines for LMDC	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-07-25		2018-09-12		2018-10-03		2018-11-07		2019-05-06
LR-MOHSW-59327-CS-INDV / Recruitment of Internship Program Director for LMDC	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2017-07-28		2017-09-15		2017-10-06		2017-11-10		2018-05-09
MOH-REF-20 / Recruitment of Associate Deans for AMD	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2018-02-28		2018-04-18		2018-05-09		2018-06-13		2018-12-10
LR-MOHSW-59325-CS-INDV / Recruitment of Regional HR Officers (4)	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-07-31	2018-05-02	2018-09-18		2018-10-09		2018-11-13		2019-05-12
LR-MOHSW-59318-CS-INDV / Recruitment of Payroll Officers	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-06-28	2018-05-02	2018-08-16		2018-09-06		2018-10-11		2019-04-09
MOH-REF-22 / Recruitment of HR Planning Officer	IDA / D0080	Component 1: Support to the EVD Outbreak Response Plans and Strengthening Essential Health Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2017-12-16		2018-02-03		2018-02-24		2018-03-31		2019-03-26
LR-MOHSW-99577-CS-CDS / Consultancy for Equipment Assessment & The Development of Specifications for New Redemption Hospital.	IDA / D0080	Component 1: Support to the EVD Outbreak Response Plans and Strengthening Essential Health Services	Post	Direct Selection	Direct		0.00	Under Implementation	2019-02-18	2019-02-06	2019-02-28				2019-05-04		2019-10-31

LR-MOHSW-106729-CS-CDS / Hiring of Consultant to Provide Outstanding Design and Supervision Consultant Services for the New Redemption Hospital Phase-1 Project	IDA / D0080	Component 1: Support to the EVD Outbreak Response Plans and Strengthening Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-04-05	2019-03-26	2019-04-15			2019-06-19	2019-12-16
LR-MOHSW-117462-CS-CDS / Recruitment of Pediatric Consultant-1 for LCPS	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-06-01	2016-05-16	2019-06-11	2019-06-06		2019-08-15	2020-02-11
LR-MOHSW-117464-CS-CDS / Recruitment of Pediatric Consultant-2 for LCPS	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-06-01	2016-05-16	2019-06-11			2019-08-15	2020-02-11
LR-MOHSW-117461-CS-CDS / Recruitment of OB/GYN Consultant-1 for LCPS	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Pending Implementation	2019-06-01		2019-06-11			2019-08-15	2020-02-11
LR-MOHSW-117463-CS-CDS / Recruitment of OB/GYN Consultant-2 for LCPS	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Pending Implementation	2019-06-01		2019-06-11			2019-08-15	2020-02-11
LR-MOHSW-117466-CS-CDS / Recruitment of Surgical Consultant-1 for LCPS	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Pending Implementation	2019-06-01		2019-06-11			2019-08-15	2020-02-11
LR-MOHSW-117465-CS-CDS / Recruitment of Surgical Consultant-2 for LCPS	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Pending Implementation	2019-06-01		2019-06-11			2019-08-15	2020-02-11
LR-MOHSW-147196-CS-INDV / Recruitment of Specialist Faculty in Surgery_EDRIK	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-09-01	2019-11-19	2019-09-11	2019-08-01		2019-11-15	2020-05-13
LR-MOHSW-147202-CS-INDV / Recruitment of Specialist Faculty in Surgery_MUSHAM	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-10-01	2019-11-19	2019-10-11	2019-08-08		2019-12-15	2020-06-12
LR-MOHSW-147212-CS-INDV / Recruitment of Specialist Faculty Chair in Pediatrics_FINJO	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-09-01	2019-11-19	2019-09-11	2019-07-08		2019-11-15	2020-05-13
LR-MOHSW-147213-CS-INDV / Recruitment of Specialist Faculty in Pediatrics_READI	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-09-01	2019-11-19	2019-09-11	2019-07-08		2019-11-15	2020-05-13
LR-MOHSW-147200-CS-INDV / Recruitment of Specialist Faculty in Pediatrics_MAGDA	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-09-01	2019-11-19	2019-09-11	2019-07-08		2019-11-15	2020-05-13
LR-MOHSW-147204-CS-INDV / Recruitment of Specialist Faculty in Obstetrics and Gynecology_WODUV	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct			0.00	Under Implementation	2019-09-01	2019-11-19	2019-09-11	2019-08-08		2019-11-06	2020-05-04

LR-MOHSW-147201-CS-INDV / Recruitment of Specialist Faculty in Obstetrics and Gynecology_ETEGHA	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct		0.00	Under Implementation	2019-09-01	2019-11-19	2019-09-11	2019-07-10			2019-11-15		2020-05-13	
LR-MOHSW-147215-CS-INDV / Recruitment of Specialist Faculty Chair in Internal Medicine_SUNCHI	IDA / D0080	Component 2: Human Resources Scale up for Outbreak Response and Essential Health Services	Post	Direct Selection	Direct		0.00	Under Implementation	2019-09-01	2019-11-19	2019-09-11	2019-07-10			2019-11-15		2020-05-13	
LR-MOHSW-167183-CS-INDV / Hiring of an International Procurement Consultant for IFISH	IDA / D0080	Component 6: Post-Ebola Strengthening of Health Systems and Epidemic Preparedness	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-05-17		2020-07-05		2020-07-26		2020-08-30		2021-02-26	