



West Balkans Drina River Basin Management (P145048)

EUROPE AND CENTRAL ASIA | Western Balkans | Water Global Practice |
Global Environment Project | Investment Project Financing | FY 2016 | Seq No: 8 | ARCHIVED on 30-Jun-2020 | ISR42483 |

Implementing Agencies: Republic of Serbia Ministry of Agriculture and Environment Protection, Bosnia and Herzegovina - Ministry of Foreign Trade and Economic Relations, Bosnia and Herzegovina, Republika Srpska, Federation of Bosnia and Herzegovina, Montenegro, Republika Srpska, FBiH Ministry of Agriculture, Forestry and Water Management, RS Ministry of Agriculture, Water Management and Forestry, Montenegro Ministry of Agriculture and Rural Development

Key Dates**Key Project Dates**

Bank Approval Date: 09-May-2016

Effectiveness Date: 11-May-2017

Planned Mid Term Review Date: 27-May-2019

Actual Mid-Term Review Date: 03-Jun-2019

Original Closing Date: 31-Oct-2020

Revised Closing Date: 31-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve mechanisms and capacity of the Project Countries to plan and manage the transboundary Drina river basin, incorporating climate change adaptation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Component 1: Multi-State Cooperation in Transboundary DRB Management:(Cost \$2.95 M)
Component 2: Pilot Investments for Integrated DRB Management Including Flood and Drought Management and Climate Change Resilience:(Cost \$5.29 M)
Component 3: Project Management and Monitoring & Evaluation:(Cost \$0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Overall progress towards achieving the Project Development Objective (PDO) has been improved albeit the COVID-19 pandemic. Disbursements have been doubled, with the current rate at 41% compare to 21% six months ago. Since the last ISR, the climate change adaptation PDO level indicator target has been achieved. All key contracts signed and progressing well though slow due to the ongoing pandemic - for example consultations and data collection has been affected significantly during this period. Based on the current progress the overall PDO



and IP rating have been maintained at **Moderately Unsatisfactory**. In order to ensure that the project achieves its PDO, proactive measures have been established to fast track implementation including restructuring as agreed with clients. After the ongoing restructuring, including an extension of project closing dates for six months and modest adjustment in the result framework, the rating for Progress towards achievement of PDO, and the Overall Implementation Progress could be upgraded if successful progress can be made. A mission will be held after the restructuring, around September 2020, to further assess implementation progress.

Multiphase Programmatic Approach (MPA) Status

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Low	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	--	--
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve mechanisms and capacity of the project countries to plan and manage the Drina River Basin				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



► Climate change adaptation: 30 percent of SAP activities address climate change issues related to droughts and floods (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30.00	30.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Improved Capacity: Hydro-meteorological data collected and shared for modelling and forecasting (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Improved Capacity: Drina Task Force (DTF) operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Improved Mechanisms: SAP jointly prepared and endorsed at ministerial level in all three countries (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Improved Mechanisms: Hydrological real time model (including climate change impacts) jointly endorsed and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020

Intermediate Results Indicators by Components

Component 1: Multi-State Cooperation on International Drina River Basin Management				
► Hydraulic simulation facility extended and includes modern database systems compatible with EU and WMO protocols (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Hydrological real-time model combined with a climate change impact module and training delivered to user institutions (Number of user institutions) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020



Comments:	TORs for Hydraulic and Hydrologic modelling have been prepared and agreed by the three countries and submitted to the Bank.			
► Hydraulic simulation facility with modern database systems and training delivered to user institutions (Number of user institutions) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
Component 2: Pilot Investments for Integrated DRB Management Including Flood and Drought Management and Climate Change Resilience				
► HMS equipment purchased, installed and operational (Percentage of cost) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
Comments:	The supplier has been selected for the three lots HMS equipment in the amount of 800,000 EUROS and the contracts have been signed. The fourth lot will undergo re-bidding. Equipment has been already installed in FBiH Hydro-met institute while other Hydro-met institutes are working on preparation of locations where equipment will be installed.			
► Protocols for data compatibility among three countries developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Number of public awareness campaigns in the Drina River Basin (3 in total) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	3.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Number of small grants disbursed (20 in total) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	32.00	20.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
Comments:				
► Flood and Drought Preparedness consultations with municipalities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	12.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020
► Number of replicable demonstration-scale activities completed (8 in total) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	8.00
Date	15-Jan-2016	16-Dec-2019	19-Jun-2020	31-Oct-2020

Performance-Based Conditions

Data on Financial Performance

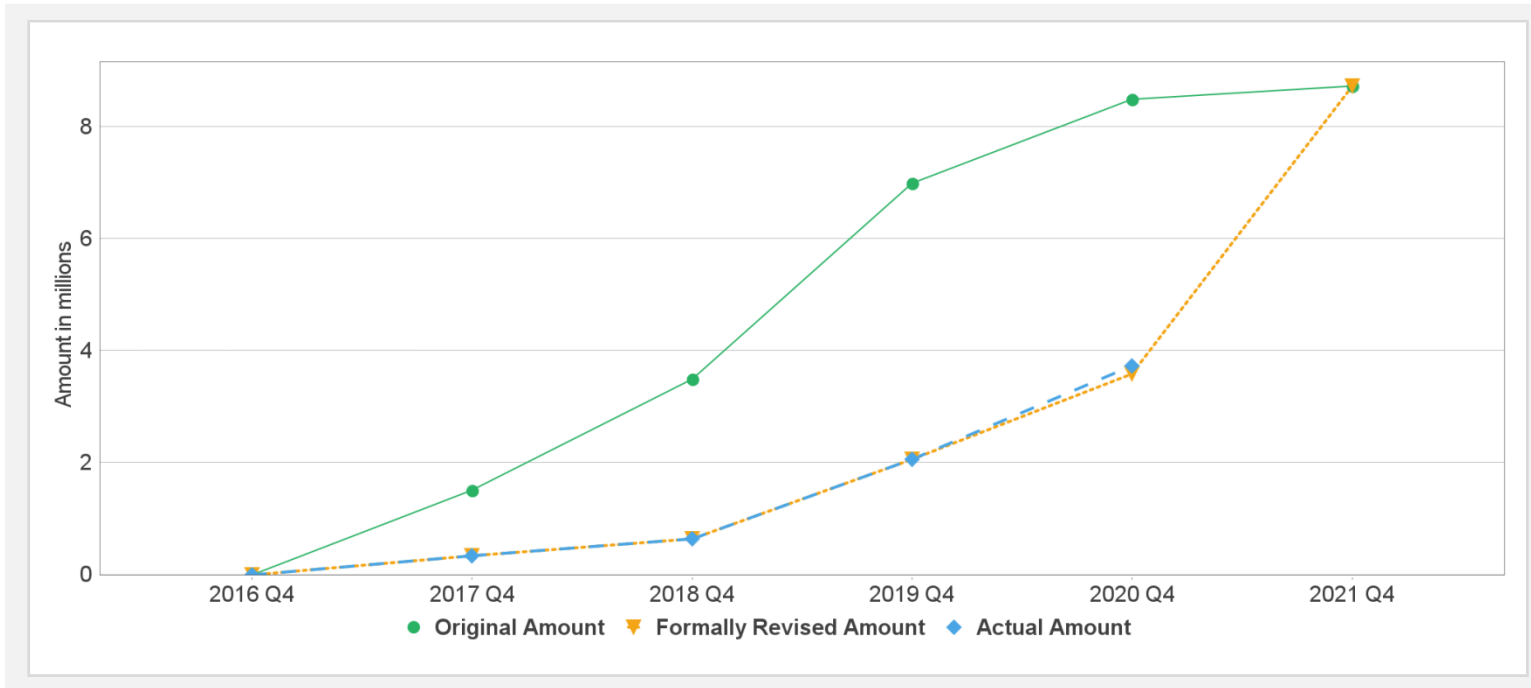
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P145048	TF-A2317	Effective	USD	1.71	1.71	0.00	0.44	1.27	26%
P145048	TF-A2318	Effective	USD	1.48	1.48	0.00	0.90	0.58	61%
P145048	TF-A2319	Effective	USD	1.18	1.18	0.00	0.00	1.18	0%
P145048	TF-A2320	Effective	USD	1.67	1.67	0.00	0.90	0.76	54%
P145048	TF-A2321	Effective	USD	1.24	1.24	0.00	0.84	0.40	68%
P145048	TF-A2322	Effective	USD	1.46	1.46	0.00	0.64	0.82	44%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145048	TF-A2317	Effective	09-May-2016	22-Jul-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2318	Effective	14-Sep-2016	14-Sep-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2319	Effective	09-May-2016	15-Dec-2016	08-Aug-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2320	Effective	09-May-2016	22-Jul-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2321	Effective	14-Sep-2016	14-Sep-2016	11-May-2017	31-Oct-2020	31-Oct-2020
P145048	TF-A2322	Effective	09-May-2016	15-Dec-2016	08-Aug-2017	31-Oct-2020	31-Oct-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.