

## PROCUREMENT PLAN

### Lao PDR Reducing Rural Poverty and Malnutrition Project (P162565)

**Project information:** Lao PDR – Reducing Rural Poverty and Malnutrition (RRPM) Project

**Project Implementation agency:** Ministry of Agriculture and Forestry (MAF)

**Date of the Procurement Plan:** September 11, 2019

**Period covered by this Procurement Plan:** At least 18 months (for the whole project period)

#### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed

- acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
  - c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

*Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:* Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

*Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations* - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

*Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).*

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

#### **Other Relevant Procurement Information.**

##### **I. Works and Goods and Non-Consultant Services**

**1.1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
<b>Works</b>				
RFB through Open International market approach	≥ 2.0 million	-	Above 10 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 200,000 < 2.0 million	-	None	This has not been foreseen at the project preparation stage.
Request for Quotation	< 200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
<b>Goods and Non-Consulting Services</b>				
RFB through Open International market approach	≥ 0.6 million	-	Above 2 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 100,000 < 0.6 million	-	None	Risk-based approach
Request for Quotation	< 100,000		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.

**1.2. Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior)	Expected Bids Opening Date	Comments

				/ Post)		
<b>Works</b>						
<b>Component 3: Coordination, management and evaluation</b>						
<b>C3-W-01</b>	Office renovation at central	35,000	RFQ	Post	Sept 20, 2019	Execute by PMU/ DRDC, MAF
<b>C3-W-02</b>	Office renovation provincial level	20,000	RFQ	Post	Jan 13, 2020	Execute by PMU/ DRDC, MAF
<b>C3-W-03</b>	Office renovation at district levels	60,000	RFQ	Post	Jan 13, 2020	Execute by PMU/ DRDC, MAF
<b>Goods and non-consulting services</b>						
<b>Component 1: Developing the building blocks of a social protection system</b>						
<b>C1-NC-01</b>	Secure connection services & wiring	250,000	RFB (National)	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
<b>C1-G-01</b>	Tablets	360,000	RFB (National)	Post	Oct 15, 2019	Goods delivered given that logistics take two months
<b>C1-G-02</b>	Power Bank	30,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
<b>C1-G-03</b>	Wireless routers	7,840	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
<b>C1-G-04</b>	Desktops	98,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
<b>Component 2. Conditional cash transfer program</b>						
<b>C2-G-01</b>	ID card equipment	77,200	RFQ	Post	Nov 2, 2019	Execute by PMU/ DRDC, MAF
<b>C2-NC-01</b>	Establishment of bare minimum data center and backup facility for MIS;	500,000	RFB (International/ National)	Post	Nov 2, 2020	Execute by PMU/ DRDC, MAF

<b>Component 3: Coordination, management, and evaluation</b>						
C3-G-01	IT Equipment for Central provincial and district and MPI	158,700	RFB (National)	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
C3-G-02	IT Equipment for MPI district, province and central levels	96,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
C3-G-03	Office furniture for central, provincial and district levels.	152,000	RFB	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-04	Motorcycles for central, province and district levels	180,000	RFB (National)	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-05	Cars 3 SUVs	171,000	RFB (National)	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-06	Pickup truck 4 picks up	188,000	RFB (National)	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-07	Field kits	16,400	RFQ	Post	Jan 13, 2020	Execute by PMU/ DRDC, MAF
C3-G-08	FM software	25,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
	<b>Total Goods</b>	<b>2,170,440</b>				

**Notes:**

RFQ: Request for quotations

RFB: Request for Bids

**II. Selection of Consultants**

**2.1 Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$, millions)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	Risk-based approach

CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13–7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34–7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

**2.2 Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

### 2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
<b>Component 1: Developing the building blocks of a social protection system</b>						
C1-QCBS-01	Design, development and implementation of social and beneficiary integrated MIS	766,000	QCBS	Post	Sept 16, 2019	Execute by PMU/ DRDC, MAF
C1-IC-01	Provincial database manager – 4 project provinces	288,000	IC	Post	Sept 16, 2019	Execute by PMU/ DRDC, MAF

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
CI-IC-02	IT expert at central level	150,000	IC	Post	Sept 16, 2019	Execute by PMU/ DRDC, MAF
C1-IC-03	Senior application developer (GRM)	36,000	IC	Post	Apr 18, 2020	Execute by PMU/ DRDC, MAF
C1-IC-04	Senior tablet application developer	54,000	IC	Post	Apr 18, 2020	Execute by PMU/ DRDC, MAF
C1-IC-05	Development of Manual and Training material consultant	12,000	IC	Post	Sept 23, 2019	in time for training pre. Poverty assessment
<b>Component 2: Conditional cash transfer program</b>						
C2-IC-01	Senior international consultant to support the setup of the cash transfer at national and district level	45,000	IC	Post	Sept 30, 2019	PMU/DRDC, MAF
C2-IC-02	Develop the grievance system, their operational procedures and training	8,000	IC	Post	Jan 3, 2020	PMU/DRDC, MAF
C2-IC-03	Develop training material for CCT program and testing	15,000	IC	Post	Jan 3, 2020	PMU/DRDC, MAF
C2-IC-04	Local consultant for SBCC coordination	102,000	IC	Post	Feb 10, 2020	PMU/DRDC, MAF
C2-QCBS-01	Payment agent for cash transfer	488,796 <sup>1</sup>	QCBS	Post	Jan 20, 2020	PMU/DRDC, MAF
C2-CQS-01	Design additional SBCC modules	200,000	CQS	Post	Nov 30 2019	PMU/DRDC, MAF
<b>Component 3: Coordination, management, and evaluation</b>						
C3-IC-01	Project manager at PMU	156,000	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-02	FM Consultant for central*	130,000	IC	Post	Sept 15, 2019	PMU/DRDC, MAF

<sup>1</sup>This is an upper bound estimate.

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C3-IC-03	Procurement Consultant	32,500	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-04	M&E Consultant for PMU	120,000	IC	Post	Nov 1, 2019	PMU/DRDC, MAF
C3-IC-05	Commu. And safeguards	96,000	IC	Post	Nov 1, 2019	PMU/DRDC, MAF
C3-IC-06	Accountant assistance	14,700	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-07	Admin assistance	14,700	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-09	Drivers central	46,800	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-10	Provincial coordinator	184,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-11	Prov FM	142,800	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-12	Drivers prov.	57,600	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-13	District FM	612,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-14	M&E consultant district	612,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-15	Community Mobilization officers	453,600	IC	Post	Jan, 2020	PMU/DRDC, MAF
C3-IC-16	M&E Training short term Consultant	9,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-17	Impact evaluation training short term Consultant	9,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-18	M&E expert for MPI	150,000	IC	Post	Sept 1615, 2019	PMU/DRDC, MAF
C3-CQS-01	Project Audits*	180,000	CQS	Post	Oct 5, 2020	PMU/DRDC, MAF
C3-CQS-02	CCT Process evaluation	60,000	CQS	Post	Oct 30, 2020	PMU/DRDC, MAF
C3-CQS-03	Iterative Beneficiary monitoring survey	80,000	CQS	Post	Oct 30, 2020	PMU/DRDC, MAF
C3-CQS-04	Village score card development and monitoring	120,000	CQS	Post	Nov 15, 2019	PMU/DRDC, MAF



Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C3- CQS-05	Spot-check	112,000	CQS	Post	Nov 15, 2019	PMU/DRDC, MAF
C3- QCBS-01	Harmonized surveys	600,000	CQS	Post	Sept 16, 2019	PMU/DRDC, MAF
<b>Total consulting services</b>		<b>6,157,496</b>				
<b>Total Works, Goods, Non-Consulting Services and Consulting Services</b>		<b>8,327,936</b>				

**Notes:**

QCBS: Quality Cost Based Selection

CQS: Consultant's Qualifications Based Selection

IC: Individual Consultant

\* Although these packages are subject to procurement Post Review, the World Bank will do prior technical review or the EOI evaluation reports and draft negotiated contracts.

To select external financial audit, project implementing agencies shall send their REOIs to all three qualified firms namely PwC, KPMG and EY; that are acceptable audit firms for bank financed projects in the Lao PDR. Means advertising for this package is not required.







C1-IC-1.1 / Provincial database manager will also act as data collection for poverty assessment supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C1-IC-1.2 / also for poverty data collection supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C1-IC-1.3 / will also act as a poverty data collection supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C1-IC-1.4 / will also act as a poverty data collection supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-13 / District FM consultant (12)	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		612,000.00	0.00	Under Implementation	2019-11-17	2020-04-03	2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-14 / M&E consultant for the district	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		612,000.00	0.00	Under Implementation	2019-11-17	2020-05-22	2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-15 / Community Mobilisation Office	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		453,600.00	0.00	Canceled	2020-02-02		2020-03-22		2020-04-12		2020-05-17		2020-11-13
C3-IC-06 / Accountance Assistance	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		14,700.00	0.00	Canceled	2019-09-27		2019-11-15		2019-12-06		2020-01-10		2020-07-08
C3-IC-07 / Administration assistance	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		14,700.00	0.00	Canceled	2019-09-27		2019-11-15		2019-12-06		2020-01-10		2020-07-08
C1-IC-01.1 / Provincial IT assistants Huaphan provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2020-05-31		2020-07-19		2020-08-09		2020-09-13		2021-03-12
C1-IC-01.2 / Provincial IT assistants Xiengkhuang provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2020-05-31		2020-07-19		2020-08-09		2020-09-13		2021-03-12
C1-IC-01.3 / Provincial IT assistants Oudomxay provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2020-05-31		2020-07-19		2020-08-09		2020-09-13		2021-03-12
C1-IC-01.4 / Provincial IT assistants Phongsaly provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2020-05-31		2020-07-19		2020-08-09		2020-09-13		2021-03-12
C3-IC-20 / Nutrition Convergence Coordinator	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2020-12-30		2021-02-17		2021-03-10		2021-04-14		2021-10-11
C3-IC-21 / Procurement Assistant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2021-02-28		2021-04-18		2021-05-09		2021-06-13		2021-12-10
C3-IC-22 / Accountant for MPI	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2021-03-30		2021-05-18		2021-06-08		2021-07-13		2022-01-09