

Country/Organisation: Ministry of Works and Urban Development Procurement Plan-Goods COMPONENT 2 PROCUREMENT  
 Project/Programme: Urban Local Government Development Project (ULGDP) Compiled January 2011

Loan #:	BASIC DATA					
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts						
1. Printing and distribution of ULGDP Documents (OM, PIP, ESMF, RPF, FMM, other manuals etc	UDCBO/ULGDP/G-01/08	1	40,000.00	Shopping	Post	Post
Procuring office equipment and supplies for UDCBO such as: Ten Lab top computers, one color printer, one heavy duty printer, four digital cameras, and a scanner, and two filing cabinets	UDCBO/ULGDP/G-02/10	1	50,000	Shopping	n/a	Post
<b>Total Cost</b>			90,000.00			

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Country/Organisation: **TENT PLAN FOR GOODS Procurement Plan-Goods**

Project/Programme:		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
Loan #:				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
1. Printing and distribution of ULGDP Documents (OM, PIP, ESMF, RPF, FMM, other manuals etc	Plan	15.8.08	n/a	n/a	16.8.08	31.8.08	7.9.08	n/a
	Revised	15.4.11	n/a	n/a	16.5.11	16.6.11	11.7.11	n/a
	Actual							
Procuring office equipment and supplies for UDCBO such as: Ten Lab top computers, one color printer, one heavy duty printer, four digital cameras, and a scanner, and two filing cabinets	Plan	n/a	n/a	n/a	n/a	Plan	10/04/10	n/a
	Revised	12.2.11	n/a	n/a	15.4.11	Revised	30/05/11	n/a
	Actual					Actual		
<b>Total Cost</b>	Plan							
	revised							
	Actual							

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**Procurement Plan-Goods**

Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #:	Description*	Plan vs. Actual	Contract Finalization		Contract Implementation			
			Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
	Norm Duration of Proc Steps	Plan		1 wk	1.5-3 wks			
		Actual						
	List of Contracts							
	1. Printing and distribution of ULGDP Documents (OM, PIP, ESMF, RPF, FMM, other manuals etc	Plan		14.9.08	21.9.08	n/a	5.10.08	12.10.08
		Plan		14.8.11	29.8.11	n/a	15.8.11	16.8.11
		Actual						
	Procuring office equipment and supplies for UDCBO such as: Ten Lab top computers, one color printer, one heavy duty printer, four digital cameras, and a scanner, and two filing cabinets	Plan	n/a	20/04/10	n/a	n/a	27/04/10	n/a
		Revised	n/a	20/06/11	05/07/11	n/a	07/08/11	07/09/11
		Actual						
	<b>Total Cost</b>	Plan						
		Actual						
		Plan						

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Procurement Plan-Consultants

Country/Organisation:		Ethiopia		Ministry of Urban Development and Construction							COMPONENT 2 PROCUREMENT PLAN FOR CONSULTANCY					dd.mm.yy		
Project/Programme:		Urban Local Government Development Project (ULGDP)							Request for EOI		Revised		January, 2011		Short List		Consultant Proposals	
Credit #:4456-ET		Contract Type		Preparation Request for Proposals			Request for EOI (where required)		Submission Date		No-objection Date		Plan vs. Actual		Invitation Date		Submission/Opening Date	
Description*		Contract Ref. No.		Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ *	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	
Norm Duration of Proc Steps								Plan Revised Actual	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan Actual	4 to	12 wks	
List of Contracts																		
1	consultancy service to provide training for Cobblestone Road Construction Oromia Region (International)	MWUD--ULGDP/I-01/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	N/A	N/A	N/A	N/A	Plan	N/A	N/A	N/A	
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
2	Consultancy service to provide training for Cobblestone Road Construction Oromia Region (local)	MWUD--ULGDP/L-18/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	01.03.10	08.03.10	Revised	N/A	N/A	N/A	N/A
3	consultancy service to provide training for Cobblestone Road Construction Oromia Region (local)	MWUD--ULGDP/L-19/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	01.03.10	08.03.10	Revised	N/A	N/A	N/A	N/A
4	consultancy service to provide training for Cobblestone Road Construction Tigray Region (International)	MWUD--ULGDP/I-02/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	01.03.10	08.03.10	Revised	N/A	N/A	N/A	N/A
5	consultancy service to provide training for Cobblestone Road Construction Tigray Region (local)	MWUD--ULGDP/L-20/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	01.03.10	08.03.10	Revised	N/A	N/A	N/A	N/A
6	consultancy service to provide training for Cobblestone Road Construction Tigray Region (local)	MWUD--ULGDP/L-21/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	01.03.10	08.03.10	Revised	N/A	N/A	N/A	N/A
7	consultancy service to provide training for Cobblestone Road Construction Amhara Region (International)	MWUD--ULGDP/I-03/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	01.03.10	08.03.10	Revised	N/A	N/A	N/A	N/A
8	consultancy service to provide training for Cobblestone Road Construction Amhara Region (local)	MWUD--ULGDP/L-22/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
9	consultancy service to provide training for Cobblestone Road Construction Amhara Region (local)	MWUD--ULGDP/L-23/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
10	consultancy service to provide training for Cobblestone Road Construction SNNP Region (International)	MWUD--ULGDP/I-04/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
11	consultancy service to provide training for Cobblestone Road Construction SNNP Region (local)	MWUD--ULGDP/L-24/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
12	consultancy service to provide training for Cobblestone Road Construction SNNP Region (local)	MWUD--ULGDP/L-25/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
13	consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration ( International)	MWUD--ULGDP/I-05/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	01.03.10	08.03.10	Revised	N/A	N/A	N/A	N/A
14	consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration ( International)	MWUD--ULGDP/I-06/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
15	consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration ( International)	MWUD--ULGDP/I-07/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
16	consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration ( International)	MWUD--ULGDP/I-08/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A
17	consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration ( International)	MWUD--ULGDP/I-09/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10		
							Revised	04.11.09	17.11.09	N/A	N/A	N/A	N/A	Revised	N/A	N/A	N/A	N/A

Procurement Plan-Consultants

18	consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 1 (local)	MWUD--ULGDP/L-26/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	04.11.09						Revised		
							Actual	11.11.09	17.11.09	N/A	N/A	N/A	N/A	Actual	N/A	N/A
19	Consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 2 (local)	MWUD--ULGDP/L-27/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	04.11.09						Revised		
							Actual	11.11.09	17.11.09	N/A	N/A	N/A	N/A	Actual	N/A	N/A
20	Consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 3 (local)	MWUD--ULGDP/L-26/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	04.11.09						Revised		
							Actual	11.11.09	17.11.09	N/A	N/A	N/A	N/A	Actual	N/A	N/A
21	Consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 4 (local)	MWUD--ULGDP/L-26/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	04.11.09						Revised		
							Actual	11.11.09	17.11.09	N/A	N/A	N/A	N/A	Actual	N/A	N/A
22	Consultancy service to provide training for Cobblestone Road Construction for Harar and Dire Dawa City Administrations ( International)	MWUD--ULGDP/L-10/10	IC	Time-based	105,000.00	Prior	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	04.11.09				01.03.10	08.03.10	Revised		
							Actual	11.11.09	17.11.09	N/A	N/A	N/A	N/A	Actual	N/A	N/A
23	Consultancy service to provide training for Cobblestone Road Construction for Harari City Administration (local)	MWUD--ULGDP/L-28/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	04.11.09				01.03.10	08.03.10	Revised		
							Actual	11.11.09	17.11.09	N/A	N/A	N/A	N/A	Actual	N/A	N/A
24	Consultancy service to provide training for Cobblestone Road Construction for Dire Dawa City (local)	MWUD--ULGDP/L-29/10	IC	Time-based	5,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	04.11.09				01.03.10	08.03.10	Revised		
							Actual	11.11.09	17.11.09	N/A	N/A	N/A	N/A	Actual	N/A	N/A
25	Consultancy service to provide technical assistance to cities and regions - Project Engineer for Oromia	MWUD--ULGDP/L-11/10	IC	Time-based	30,000.00	Post	Plan	13.11.09	18.11.09	18.11.09	2.12.09	16.12.09	16.12.09	Plan	30.12.09	4.2.10
							Revised	26.05.09	04.06.09	04.06.09	10.06.09	08.03.10	15.03.10	Revised	01.03.10	08.03.10
							Actual	12.01.10	20.01.10	31.01.10	10.02.10	08.03.10	15.03.10	Actual	01.04.10	08.03.10
26	Consultancy service to provide technical assistance to cities and regions - Project Engineer for Amhara and Tigray	MWUD--ULGDP/L-13/10	IC	Time-based	30,000.00	Post	Plan	13.11.09	18.11.09	18.11.09	2.12.09	16.12.09	16.12.09	Plan	30.12.09	4.2.10
							Revised	26.05.09	04.06.09	04.06.09	10.06.09	20.07.2009	27.07.2009	Revised		
							Actual	26.05.09	04.06.09	04.06.09	10.06.09	20.07.2009	27.07.2009	Actual	12.08.2009	19.08.2009
27	Consultancy service to provide technical support for project coordination and implementation of ULGDP	MWUD--ULGDP/L-08/10	IC	Time-based	30,000.00	Post	Plan	13.11.09	18.11.09	18.11.09	2.12.09	16.12.09	16.12.09	Plan	30.12.09	4.2.10
							Revised	26.05.09	04.06.09	04.06.09	10.06.09	20.07.2009	27.07.2009	Revised	01.04.10	08.03.10
							Actual	26.05.09	04.06.09	04.06.09	10.06.09	20.07.2009	27.07.2009	Actual	12.08.2009	19.08.2009
28	Consultancy service to provide technical assistance in procurement management (PS)	MWUD--ULGDP/L-16/10	IC	Time-based	30,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	12.01.10	20.01.10	31.01.10	10.02.10	08.03.10	15.03.10	Revised	01.04.10	08.03.10
							Actual	12.01.10	20.01.10	31.01.10	10.02.10	08.03.10	15.03.10	Actual	01.04.10	08.03.10
29	Consultancy service to provide technical assistance in procurement management(PS)	MWUD--ULGDP/L-17/10	IC	Time-based	30,000.00	Post	Plan	17.12.09	31.12.09	11.01.10	1.02.10	15.02.10	22.02.10	Plan	08.03.10	22.03.10
							Revised	12.01.10	20.01.10	31.01.10	10.02.10	08.03.10	15.03.10	Revised	01.04.10	08.03.10
							Actual	12.01.10	20.01.10	31.01.10	10.02.10	08.03.10	15.03.10	Actual	01.04.10	08.03.10
30	Consultancy service to prepare ERMP for Sustainable Management of Cobblestone quarry site/individual	MWUD--ULGDP/L-09/10	IC	Time Based	8,000.00	Post	Plan	22.10.09	18.11.09	18.11.09	2.12.09	16.12.09	16.12.09	Plan	30.12.09	4.2.10
							Revised	na	na	22.06.09	08.07.09	09.11.09	23.11.09	Revised	30.12.09	
							Actual	na	na	22.06.09	08.07.09	22.07.09	23.08.09	Actual	23.08.09	
31	Consultancy service to prepare ERMP for Sustainable Management of Cobblestone quarry site/individual	MWUD--ULGDP/L-10/10	IC	Time Based	8,000.00	Post	Plan	22.10.09	18.11.09	18.11.09	2.12.09	16.12.09	16.12.09	Plan	30.12.09	4.2.10
							Revised	na	na	22.06.09	08.07.09	09.11.09	23.11.09	Revised	30.12.09	
							Actual	na	na	22.06.09	08.07.09	22.07.09	23.08.09	Actual	23.08.09	
32	Consultancy service to carry out annual Environmental Performance Audit (2008/09)	MWUD--ULGDP/L-30/10	QCBS	Lump Sum	190,000.00	Post	Plan	22.10.09	18.11.09	18.11.09	2.12.09	16.12.09	16.12.09	Plan	30.12.09	4.2.10
							Revised	28.02.10	14.03.10	23.03.10	25.03.10	09.04.10	16.04.10	Revised	26.05.10	23.06.10
							Actual	28.02.10	14.03.10	23.03.10	25.03.10	09.04.10	16.04.10	Actual	26.05.10	23.06.10
33	Consultancy service to assist in reviewing specifications for Vehicles, conduct technical evaluation and inspect during handover,( Mechanical Engineer)	MWUD--ULGDP/L-31/10	IC	Lump sum	8,000.00	Post	Plan	na	na	na	na	na	na	Plan	na	na
							Revised	n/a	n/a	n/a	n/a	n/a	n/a	Revised	na	na
							Actual	n/a	n/a	n/a	n/a	n/a	n/a	Actual	na	na
34	Consultancy service to provide technical support to cities and regions for M & E of ULGDP	MWUD--ULGDP/L-32/10	IC	Time-Based	30,000.00	Post	Plan	an	na	13.07.09	27.07.09	5.08.09	na	Plan	15.08.09	25.08.09
							Revised	03.06.09	15.06.09	22.06.09	29.06.09	n.a	na	Revised	29.06.09	
							Actual	03.06.09	15.06.09	22.06.09	29.06.09	n.a	na	Actual	29.06.09	
35	Consultancy service to provide technical assistance in design, procurement , contract management , ESM to cities and regions.	MWUD--ULGDP/L-33/10	QCBS	Time-Based	400,000.00	Prior	Plan	10.05.09	10.06.09	na	na	22.06.09	10.07.09	Plan	10.07.09	15.07.09
							Revised	12.02.11	20.02.11	31.02.11	10.03.11	18.03.11	25.03.11	Revised	01.04.11	15.04.11
							Actual	12.02.11	20.02.11	31.02.11	10.03.11	18.03.11	25.03.11	Actual	01.04.11	15.04.11
36	Consultancy service to review asset management plan and provide training to ULGs and Regions	MWUD--ULGDP/L-06/09	SSS*	Lumpsum	20,000.00	Prior	Plan	10.05.09	10.06.09	na	na	22.06.09	10.07.09	Plan	10.07.09	15.07.09
							Revised	04.06.09	10.06.09			14.06.09	17.06.09	Revised		
							Actual	04.06.09	10.06.09			14.06.09	17.06.09	Actual	23.06.09	

Procurement Plan-Consultants

37	Consultancy service to conduct annual performance assessment of each eligible ULG on achievement of Performance Grant targets & indicators (2008/09)	MWUD--ULGDP/L-07/09	QCBS	Lumpsum	230,000.00	Prior	Plan	24.07.09	3.08.09	20.05.09	21.07.09	21.07.09	27.07.09	Revised	6.08.09	7.09.09
							Revised							Revised		
							Actual	07.08.09	14.08.09	19.08.09	24.08.09	27.08.09	27.07.09	Actual	01.09.09	21.09.09
38	Consultancy service to carry out Baseline Survey KPI#2/2008/09	MWUD--ULGDP/L-08/09	QCBS	Lumpsum	230,000.00	Prior	Plan	24.07.09	3.08.09	20.05.09	21.07.09	21.07.09	27.07.09	Revised	6.08.09	7.09.09
							Revised							Revised		
							Actual	07.04.09	06.05.09	14.07.10	23.07.10	23.07.10	29.07.10	Actual	10.08.10	11.09.10
39	Technical Assistance to Supervise and Guide Consultants undertaking Annual Performance Assessment and Baseline Survey(Jon)	MWUD--ULGDP/L-42/11	SSS*	Time-Based	30,000.00	Prior	Plan	n/a	n/a	n/a	n/a	n/a	n/a	Plan	10/09/05	11/09/09
							Revised							Revised	28.08.10	27.09.10
							Actual	n/a	n/a	n/a	n/a	n/a	n/a	Actual	n/a	n/a
40	Consultancy service to conduct annual performance assessment of each eligible ULG on achievement of Performance Grant targets & indicators (2009/10)	MWUD--ULGDP/L-43/11	QCBS	Lumpsum	235,000.00	Prior	Plan	15.11.10	11.12.10	21.12.10	7.01.11	21.01.11	07.02.11	Plan	15.02.11	01.04.11
							Revised							Revised	02.02.11	16.03.11
							Actual	20.06.09	11.07.09	21.07.09	29.07.09	03.08.09	11.08.09	Actual	18.08.09	24.08.09
41	Consultancy service to carry out annual Environmental Performance Audit (2009/10)	MWUD--ULGDP/L-44/11	QCBS	Lumpsum	195,000	post	Plan	15.11.10	11.12.10	21.12.10	7.01.11	21.01.11	07.02.11	plan	15.02.11	01.04.11
							Revised							Revised		
							Actual	03.02.10	18.03.10	03.04.10	18.04.10	04.05.10	19.05.10	Actual	26.05.10	23.06.10
42	Consultancy service to provide technical assistance to cities and regions - Project Engineer for SNNPR	MWUD--ULGDP/L-02/11	IC	Time-based	30,000.00	Post	Plan							Plan	na	na
							Revised							Revised	20.01.11	25.01.11
							Actual	19.05.10	n/a	02.10.10	25.10.10	07.11.10	n/a	Actual		
43	Consultancy service to provide technical assistance to cities and regions - Project Engineer for Amhara	MWUD--ULGDP/L-03/11	IC	Time-based	30,000.00	Post	Plan							Plan	na	na
							Revised							Revised	20.01.11	25.01.11
							Actual	19.05.10	n/a	02.10.10	25.10.10	07.11.10	n/a	Actual		
44	Consultancy service to provide technical assistance to cities and regions - Project Engineer for Tigray	MWUD--ULGDP/L-04/11	IC	Time-based	30,000.00	Post	Plan							Plan	na	na
							Revised							Revised	20.01.11	25.01.11
							Actual	19.05.10	n/a	02.10.10	25.10.10	07.11.10	n/a	Actual		
45	Consultancy service to provide technical assistance to cities and regions - Project Engineer for Addis Ababa, Harar and Dire Dawa	MWUD--ULGDP/L-05/11	IC	Time-based	30,000.00	Post	Plan							Plan	na	na
							Revised							Revised	20.01.11	25.01.11
							Actual	19.05.10	n/a	02.10.10	25.10.10	07.11.10	n/a	Actual		
46	Consultancy service to provide technical support for project coordination and implementation of ULGDP	MWUD--ULGDP/L-06/11	IC	Time-based	30,000.00	Post	Plan							Plan	na	na
							Revised							Revised	20.01.11	25.01.11
							Actual	19.05.10	n/a	25.10.10	09.11.10	20.01.11	n/a	Actual		
47	Consultancy service to provide technical assistance in procurement management (PS)	MWUD--ULGDP/L-07/11	IC	Time-based	30,000.00	Post	Plan	12.02.11	20.02.11	31.02.11	10.03.11	18.03.11	25.03.11	Plan	01.04.11	15.04.11
							Revised							Revised		
							Actual							Actual		
48	Consultancy service to provide technical assistance in procurement management(PS)	MWUD--ULGDP/L-08/11	IC	Time-based	30,000.00	Post	Plan	12.02.11	20.02.11	31.02.11	10.03.11	18.03.11	25.03.11	Plan	01.04.11	15.04.11
							Revised							Revised		
							Actual							Actual		
49	Consultancy service to provide technical support to cities and regions for M & E of ULGDP	MWUD--ULGDP/L-09/11	IC	Time-Based	30,000.00	Post	Plan	04.10.10	n/a	n/a	n/a	n/a	n/a	Plan	n/a	n/a
							Revised							Revised	20.01.11	25.01.11
							Actual	19.05.10	n/a	02.10.10	25.10.10	07.11.10	n/a	Actual		
50	Consultancy service to provide training on social safe guard and technical support to cities and regions of ULGDP	MWUD--ULGDP/L-10/11	IC	Time-based	30,000.00	Post	Plan	12.02.11	20.02.11	31.02.11	10.03.11	18.03.11	25.03.11	Plan	01.04.11	15.04.11
							Revised							Revised		
							Actual							Actual		
51	Technical Assistance to UGCBO in undertaking Mid Term Review & supervise and guide consultants carrying out annual performance assessment of ULGDP 2009/10	MWUD--ULGDP/L-11/11	SSS	Time-Based	34,230.00	Prior	Plan	15.02.11	n/a	n/a	n/a	n/a	n/a	Plan	20.02.11	22.02.11
							Revised							Revised		
							Actual							Actual		
52	Consultancy service to provide training to procurement staff of cities and regions of ULGDP ( International Consultant)	MWUD--ULGDP/L-12/11	SSS	Time-based	14,000.00	Prior	Plan	01.03.11	n/a	n/a	n/a	n/a	n/a	Plan	10.03.11	15.03.11
							Revised							Revised		
							Actual							Actual		
53	Consultancy service to provide technical assistance in procurement management (PS)	MWUD--ULGDP/L-07/11	SSS	Time-based	30,000.00	Prior	Plan	12.02.11	20.02.11	31.02.11	10.03.11	18.03.11	25.03.11	Plan	01.04.11	15.04.11
							Revised							Revised		
							Actual							Actual		
Total					3,007,230.00											

Procurement Plan-Consultants

Country/Organisation:																	
Project/Programme:																	
Credit #:4456-ET																	
Proposal Evaluation and Negotiation for Projects after May 2002						Draft Contract			Contract Finalization			Contract Implementation					
Description*	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mob. Advance Payment	Draft Report	Final Report	Final Cost	Remarks
	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan Actual	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks	Plan Actual					
List of Contracts																	
consultancy service to provide training for Cobblestone Road Construction Oromia Region (International)	N/A	N/A	N/A	N/A	N/A	Plan	26.02.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10			contract terminated
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10	30.06.2010	26,260	
Consultancy service to provide training for Cobblestone Road Construction Oromia Region (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	10.10.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	2814.72		30.09.10	11.10.10	Actual	na	02.11.10			
consultancy service to provide training for Cobblestone Road Construction Oromia Region (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	21.10.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	2814.72		18.10.10	22.10.10	Actual	na	13.11.2010			
consultancy service to provide training for Cobblestone Road Construction Tigray Region (International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10			
consultancy service to provide training for Cobblestone Road Construction Tigray Region (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.09.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	2814.72		01.10.10	01.10.2010	Actual	na	22.10.10			
consultancy service to provide training for Cobblestone Road Construction Tigray Region (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.09.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	2814.72		22.03.10	01.10.2010	Actual	na	22.10.10			
consultancy service to provide training for Cobblestone Road Construction Amhara Region (International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10			
consultancy service to provide training for Cobblestone Road Construction Amhara Region (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.11			04.03.11	10.03.11	Revised	na	01.04.11	09.04.11		not yet hired
	N/A	N/A	N/A	N/A	N/A	Actual						Actual	na				
consultancy service to provide training for Cobblestone Road Construction Amhara Region (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.11			04.03.11	10.03.11	Revised	na	01.04.11	09.04.11		not yet hired
	N/A	N/A	N/A	N/A	N/A	Actual						Actual	na				
consultancy service to provide training for Cobblestone Road Construction SNNP Region (International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10			
consultancy service to provide training for Cobblestone Road Construction SNNP Region (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.11			04.03.11	10.03.11	Revised	na	01.04.11	09.04.11		not yet hired
	N/A	N/A	N/A	N/A	N/A	Actual						Actual	na				
consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration (International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10			
consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration (International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10			
consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration (International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10			
consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration (International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
						Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
	N/A	N/A	N/A	N/A	N/A	Actual	18.03.10	105,000.00		22.03.10	31.03.10	Actual	na	21.04.10			

Procurement Plan-Consultants

consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 1 (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	N/A	N/A	N/A	N/A	N/A	Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	12.10.11		
Consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 2 (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	N/A	N/A	N/A	N/A	N/A	Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	07.11.11		
Consultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 3 (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	N/A	N/A	N/A	N/A	N/A	Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.09.11		
Cconsultancy service to provide training for Cobblestone Road Construction Addis Ababa City Administration TVET 4 (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	N/A	N/A	N/A	N/A	N/A	Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	12.12.11		
Consultancy service to provide training for Cobblestone Road Construction for Harar and Dire Dawa City Administrations ( International)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	N/A	N/A	N/A	N/A	N/A	Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.03.11		
Consultancy service to provide training for Cobblestone Road Construction for Harari City Administration (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	N/A	N/A	N/A	N/A	N/A	Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	30.09.11		
Consultancy service to provide training for Cobblestone Road Construction for Dire Dawa City (local)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	N/A	N/A	N/A	N/A	N/A	Revised	01.03.10			04.03.10	10.03.10	Revised	na	01.04.10	10.10.11		
Consultancy service to provide technical assistance to cities and regions - Project Engineer for Oromia	18.02.10	4.3.10	4.3.10	9.3.10	11.3.10	Plan	15.3.10			17.3.10	22.3.10	Plan	na	22.2.11	21.3.11		
	22.03.10	29.03.10	12.04.10	19.04.10	26.04.10	Revised	03.05.10			10.05.10	17.05.10	Revised	na	16.04.10	16.05.11		
	22.03.10	29.03.10	12.04.10	19.04.10	26.04.10	Revised	03.05.10	16,816		10.05.10	17.05.10	Actual	na	07.06.2010			
Consultancy service to provide technical assistance to cities and regions - Project Engineer for Amhara and Tigray	18.02.10	4.3.10	4.3.10	9.3.10	11.3.10	Plan	15.3.10			17.3.10	22.3.10	Plan	na	22.2.11	21.3.11		
	22.03.10	29.03.10	12.04.10	19.04.10	26.04.10	Revised	03.05.10			10.05.10	17.05.10	Revised	na	16.04.10	31.12.10		
	03.09.2009	10.09.2009	15.09.2009	22.09.2009	01.10.2009	Actual	07.10.2009	19,638		10.10.2009	15.10.2009	Actual	na	12.12.09	11.12.10	21,959	completed
Consultancy service to provide technical support for project coordination and implementation of ULGDP	18.02.10	4.3.10	4.3.10	9.3.10	11.3.10	Plan	15.3.10			17.3.10	22.3.10	Plan	na	22.2.11	21.3.11		
	22.03.10	29.03.10	12.04.10	19.04.10	26.04.10	Revised	03.05.10			10.05.10	17.05.10	Revised	na	16.04.11	28.02.11		
	03.09.2009	10.09.2009	15.09.2009	22.09.2009	01.10.2009	Actual	07.10.2009	27,803		25.12.09	01.01.10	Actual	na	15.01.10			extended
Consultancy service to provide technical assistance in procurement management (PS)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	22.03.10	29.03.10	12.04.10	19.04.10	26.04.10	Revised	03.05.10	20,638		10.05.10	17.05.10	Actual	na	01.06.10	16.05.11		
Consultancy service to provide technical assistance in procurement management(PS)	5.04.10	12.04.10	15.04.10	20.04.10	22.04.10	Plan	26.04.10			3.05.10	10.05.10	Plan	na	9.04.11	8.05.11		
	22.03.10	29.03.10	12.04.10	19.04.10	26.04.10	Revised	03.05.10	19,254		10.05.10	26.05.10	Actual	na	10.06.10			
Consultancy service to prepare ERMP for Sustainable Management of Cobblestone quarry site/individual	18.02.10	4.3.10	4.3.10	9.3.10	11.3.10	Plan	15.3.10			17.3.10	22.3.10	Plan	na	22.2.11	21.3.11		
	24.09.09	n/a	n/a	n/a	16.03.10	Actual	n/a	5,323		22.03.10	23.03.10	Actual	na	17.12.10	15.01.11	5,323	completed
Consultancy service to prepare ERMP for Sustainable Management of Cobblestone quarry site/individual	18.02.10	4.3.10	4.3.10	9.3.10	11.3.10	Plan	15.3.10			17.3.10	22.3.10	Plan	na	22.2.11	21.3.11		
	24.09.09	n/a	n/a	n/a	16.03.10	Actual	n/a	5,323		22.03.10	23.03.10	Actual	na	17.12.10	15.01.11	5,323	completed
Consultancy service to carry out annual Environmental Performance Audit (2008/09)	18.02.10	4.3.10	4.3.10	9.3.10	11.3.10	Plan	15.3.10			17.3.10	22.3.10	Plan	na	17.5.10	24.5.10		
	27.10.10	11.11.10 rej.	20.08.10			Revised	10.02.11	17.02.11	190,000.00	22.02.11	25.02.11	Revised	30.02.11	22.03.11	22.05.11		on process
Consultancy service to assist in reviewing specifications for Vehicles, conduct technical evaluation and inspect during handover.( Mechanical Engineer)	17.12.09	n/a	n/a	n/a	24.12.09	Plan	na			25.12.09	28.12.09	Plan	na	02.01.10	02.04.10		
	27.05.10	n/a	n/a	n/a		Revised	na	3442		23.07.10	25.07.10	Revised	na	10.11.10	20.05.11		
Consultancy service to provide technical support to cities and regions for M & E of ULGDP	n/a	n/a	n/a	n/a	27.8.09	Plan	28.8.09	na		29.8.09	30.8.09	Plan	na	30.8.10	23.09.10		
	09.08.09	n/a	n/a	n/a	27.8.09	Revised	28.8.09	na	15,946	05.10.09	05.10.09	Revised	na	04.11.09	03.11.10	15,946	completed
Cosultancy service to provide technical assistance in design, procuremnt , contract management , ESM to cities and regions.	22.07.09	27.07.09	28.07.09	31.07.09	3.08.09	Plan	5.08.09	n/a		10.08.09	11.08.09	Plan	14.08.09	10.05.10	14.05.10		
	30.04.11	08.05.11	NA	15.05.11	20.05.11	Plan	24.05.11			26.05.11	28.05.11	Plan	na	15.06.11	14.06.12		
Consultancy service to review asset management plan and provide training to ULGs and Regions	22.07.09	27.07.09	28.07.09	31.07.09	3.08.09	Plan	5.08.09	n/a		10.08.09	11.08.09	Plan	14.08.09	10.05.10	14.05.10		
	25.06.09	03.06.09	04.06.09	07.06.09	08.07.09	Revised	15.07.09		12,800.00	23.07.09	27.08.09	Revised	30.09.09	5.10.09	27.10.2009	12,800.00	completed



Procurement Plan-Consultants

Consultancy service to conduct annual performance assessment of each eligible ULG on achievement of Performance Grant targets & indicators (2008/09)	25.09.09	30.09.09	2.10.09	9.10.09	15.10.09	Plan	20.10.09	25.10.09	27.10.09	29.10.09	Plan	10.11.09	08.01.10	29.01.10	.	CDC	
						Revised					Revised				.		
	<b>07.12.09</b>	<b>17.12.09</b>	<b>29.12.09</b>	<b>04.03.10</b>	<b>13.05.10</b>	<b>Actual</b>	<b>17.05.10</b>		<b>144,687</b>	<b>19.05.10</b>	<b>24.05.10</b>	<b>Actual</b>	<b>na</b>	<b>28.09.10</b>	<b>31.12.10</b>	<b>144,687</b>	completed
Consultancy service to carry out Baseline Survey KPI#2/2008/09	25.09.09	30.09.09	2.10.09	9.10.09	15.10.09	Plan	20.10.09	25.10.09	27.10.09	29.10.09	Plan	10.11.09	08.01.10	29.01.10	.	SuDCA	
						Revised					Revised				.		
	<b>26.09.10</b>	<b>15.12.10</b>	<b>30.12.10</b>	<b>04.03.10</b>		<b>Actual</b>	<b>17.05.10</b>		<b>76,650</b>	<b>18.05.10</b>	<b>26.05.10</b>	<b>Actual</b>	<b>na</b>	<b>21.10.10</b>	<b>31.12.10</b>	<b>76,650</b>	completed
Technical Assistance to Supervise and Guide Consultants undertaking Annual Performance Assessment and Baseline Survey(Jon)	n/a	n/a	n/a	n/a	n/a	Plan	13-06-10	n/a	28,000.00	07-06-10	14-06-10	Plan	na	01/08/10	15/08/10	.	Jon
						Revised					Revised				.		
	n/a	15.12.09	n/a	n/a	n/a	<b>Actual</b>	13.07.10		29,676.88	13.07.10	14.07.10	<b>Actual</b>	na	01.10.10	15.10.10	29,676.88	completed
Consultancy service to conduct annual performance assessment of each eligible ULG on achievement of Performance Grant targets & indicators (2009/10)	14.04.11	07.05.11	21.05.11	07.06.11	21.06.11	Plan	07.07.11	25.10.09	01.08.11	08.08.11	Plan	15.08.11	14.10.11	28.10.11	.		
						Revised					Revised				.		
	<b>30.03.11</b>	<b>07.04.11</b>	<b>21.04.11</b>	<b>30.04.11</b>	<b>14.05.11</b>	<b>Actual</b>	<b>21.05.11</b>	<b>28.05.11</b>	<b>04.06.11</b>	<b>18.06.11</b>	<b>Actual</b>	<b>23.06.11</b>	<b>12.07.11</b>	<b>12.11.11</b>	.		
Consultancy service to carry out annual Environmental Performance Audit (2009/10)	14.04.11	07.05.11	21.05.11	07.06.11	21.06.11	Plan	07.07.11	25.10.09	01.08.11	08.08.11	Plan	15.08.11	14.10.11		.		
						Revised					Revised				.		
	<b>21.01.11</b>	<b>07.02.11</b>	<b>21.02.11</b>	<b>30.02.11</b>	<b>14.03.11</b>	<b>Actual</b>	<b>28.02.11</b>	<b>14.03.11</b>	<b>230,000.00</b>	<b>22.03.11</b>	<b>06.04.11</b>	<b>Revised</b>	<b>15.04.11</b>	<b>25.04.11</b>	<b>10.05.11</b>	<b>25.08.11</b>	ongoing
Consultancy service to provide technical assistance to cities and regions - Project Engineer for SNNPR	na	na	na	na	na	Plan	na	30,000.00	na	na	Plan	na			.		
						Revised					Revised				.		
						<b>Actual</b>	<b>30.01.11</b>	<b>na</b>	<b>na</b>	<b>30.02.11</b>	<b>Revised</b>	<b>15.03.11</b>	<b>14.03.12</b>		.	ongoing	
Consultancy service to provide technical assistance to cities and regions - Project Engineer for Amhara	na	na	na	na	na	Plan	na	30,000.00	na	na	Plan	na	01.10.11	15.10.11	.		
						Revised					Revised				.		
						<b>Actual</b>	<b>30.01.11</b>	<b>na</b>	<b>na</b>	<b>30.02.11</b>	<b>Revised</b>	<b>15.03.11</b>	<b>14.03.12</b>		.	ongoing	
Consultancy service to provide technical assistance to cities and regions - Project Engineer for Tigray	na	na	na	na	na	Plan	na	30,000.00	na	na	Plan	na	15.08.11	31.08.11	.		
						Revised					Revised				.		
						<b>Actual</b>	<b>30.01.11</b>	<b>na</b>	<b>na</b>	<b>30.02.11</b>	<b>Revised</b>	<b>15.03.11</b>	<b>14.03.12</b>		.	ongoing	
Consultancy service to provide technical assistance to cities and regions - Project Engineer for Addis Ababa, Harar and Dire Dawa	na	na	na	na	na	Plan	na	30,000.00	na	na	Plan	na	15.12.11	31.12.11	.		
						Revised					Revised				.		
						<b>Actual</b>	<b>30.01.11</b>	<b>na</b>	<b>na</b>	<b>30.02.11</b>	<b>Revised</b>	<b>15.03.11</b>	<b>14.03.12</b>		.	ongoing	
Consultancy service to provide technical support for project coordination and implementation of ULGDP	na	na	na	na	na	Plan	na	30,000.00	na	na	Plan	na	15.12.11	31.12.11	.		
						Revised					Revised				.		
						<b>Actual</b>	<b>30.01.11</b>	<b>na</b>	<b>na</b>	<b>30.02.11</b>	<b>Revised</b>	<b>15.03.11</b>	<b>14.03.12</b>		.	ongoing	
Consultancy service to provide technical assistance in procurement management (PS)	<b>30.04.11</b>	<b>08.05.11</b>	<b>NA</b>	<b>15.05.11</b>	<b>20.05.11</b>	Revised	<b>24.05.11</b>		<b>26.05.11</b>	<b>28.05.11</b>	Actual	na	<b>15.06.11</b>	<b>14.06.12</b>	.		
						Revised					Revised				.		
						Revised					Revised				.		
Consultancy service to provide technical assistance in procurement management(PS)	<b>30.04.11</b>	<b>08.05.11</b>	<b>NA</b>	<b>15.05.11</b>	<b>20.05.11</b>	Revised	<b>24.05.11</b>		<b>26.05.11</b>	<b>28.05.11</b>	Actual	na	<b>15.06.11</b>	<b>14.06.12</b>	.		
						Revised					Revised				.		
						Revised					Revised				.		
Consultancy service to provide technical support to cities and regions for M & E of ULGDP	n/a	n/a	n/a	n/a	na	Plan	na	30,000.00	na	na	Plan	na	25.09.11	05.10.11	.	ongoing	
						Revised					Revised				.		
						<b>Actual</b>	<b>30.01.11</b>	<b>15.02.11</b>			<b>30.02.11</b>	<b>Revised</b>	<b>15.03.11</b>	<b>14.03.12</b>			
Consultancy service to provide training on social safe guard and technical support to cities and regions of ULGDP	<b>30.04.11</b>	<b>08.05.11</b>	<b>NA</b>	<b>15.05.11</b>	<b>20.05.11</b>	Revised	<b>24.05.11</b>	<b>na</b>	<b>26.05.11</b>	<b>28.05.11</b>	Actual	na	<b>15.06.11</b>	<b>14.06.12</b>	.		
						Revised					Revised				.		
						<b>Actual</b>	<b>24.05.11</b>		<b>26.05.11</b>	<b>28.05.11</b>	<b>Actual</b>				.		
Technical Assistance to UGCBO in undertaking Mid Term Review & supervise and guide consultants carrying out annual performance assessment of ULGDP 2009/10	n/a	n/a	n/a	n/a	na	Plan	<b>25.02.11</b>		<b>26.02.11</b>	<b>28.2.11</b>	Plan	na	<b>30.03.11</b>	15.04.11	.		
						Revised					Revised				.		
						<b>Actual</b>					<b>Actual</b>				.		
Consultancy service to provide training to procurement staff of cities and regions of ULGDP ( International Consultant)	n/a	n/a	n/a	n/a	na	Plan	18.03.11		20.03.11	21.03.11	Plan	na	na	01.04.11	.		
						Revised					Revised				.		
						<b>Actual</b>					<b>Actual</b>				.		
Consultancy service to provide technical assistance in procurement management (PS)	<b>30.04.11</b>	<b>08.05.11</b>	<b>NA</b>	<b>15.05.11</b>	<b>20.05.11</b>	Plan	<b>24.05.11</b>		<b>26.05.11</b>	<b>28.05.11</b>	Plan	na	<b>15.06.11</b>	<b>14.06.12</b>	.		
						Revised					Revised				.		
						<b>Actual</b>					<b>Actual</b>				.		
Total																	

**Country/Organisation:** Ministry of Works and Urb  
**Project/Programme:** Urban Local Government I

<b>Loan #:</b>	
<b>Description*</b>	<b>Package Number</b>
Norm Duration of Proc Steps	
List of Contracts	
Procurement for the supply of different trucks and vehicles(Vacuum trucks;Abbatoir trucks, solid waste trucks, fire fighting trucks , pick-	MWUD/ULGDP/G-02/08
<b>Total Cost</b>	

**Fill gray cells only!**

BASIC DATA				
Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review
			If Prequalification	
			add 7-13 wks	
1	5,000,000.00	ICB	Prior	Prior

## ENT PLAN FOR GOODS

	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are	
			Spec Proc Notice Advert	Bidding
Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date
Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to
Actual				
Plan	15.8.08	17.09.08	01.10.08	07.10.08
Revised	20.10.10	21.11.10	01.12.10	14.12.10
Actual	<b>04.02.10</b>	<b>01.03.10</b>	<b>16.07.08</b>	<b>01.04.10</b>
Plan				
revised				
Actual				

not needed				
g Period	Bid Evaluation			C
<b>Bid Closing-Opening</b>	<b>Submission Bid Eval Rpt</b>	<b>No-objection Date</b>	<b>Plan vs. Actual</b>	<b>Contract Amount in US\$'000</b>
12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan	
			Actual	
01.02.09	24.02.09	02.03.09	<b>Plan</b>	
30.01.11	25.01.11	04.02.11	Revised	
<b>31.05.10</b>	<b>23.12.10</b>		<b>Plan</b>	
			Plan	
			Actual	
			Plan	

Contract Finalization		Contract Implementation		
Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
1 wk	1.5-3 wks			
<b>15.03.09</b>	<b>30.03.09</b>	<b>20.04.09</b>	<b>25.10.09</b>	<b>12.11.09</b>
15.02.11	07.03.11	25.03.11	25.09.11	15.10.11

**Country/Organization: Ethiopia /Urban Development Capacity Building Office (UDCBO)**

**Project/Program:Urban Local Government Development Project (ULGDP)**

**Credit No:** \_\_\_\_\_ **Training Plan for Co:** \_\_\_\_\_

S/N	Training Activities	Package No.	Organizer
1	Training on ULGDP Operational Manual (OM), Project Implementation Plan (PIP),	MWUD/ULGP -T08/10	UDCBO
2	Training on ULGDP Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF)	MWUD/ULGP -T04/10	UDCBO
3	Training on ULGDP Financial Management and IFR	MWUD/ULGP -T03/10	UDCBO
4	Training on ULGDP monitoring and evaluation	MWUD/ULGP -T09/10	UDCBO
5	Training on CIP, REP and linkages to AMP	MWUD/ULGP -T01/10	UDCBO
6	Training on Project planning and management	MWUD/ULGP -T02/10	UDCBO
7	Training on procurement and contract management	MWUD/ULGP -T06/10	UDCBO
8	Training on cobblestone procurement manual	MWUD/ULGP -T05/10	UDCBO
9	Training on Environment Management of Quarry site	MWUD/ULGP -T03/11	UDCBO
10	Social safeguard trianing	MWUD/ULGP -T02/11	UDCBO
11	Trianing workshop on procurement	MWUD/ULGP -T01/11	UDCBO
12	Training on internal audit and financial control	MWUD/ULGP -T11/10	UDCBO
	<b>Total</b>		

BO)					

**Component 2 (Implementation Support) Compiled January 2011**

<b>Selection Method</b>	<b>Venue (Town &amp; Country)</b>	<b>Duration in days</b>	<b>Period</b>	<b>No of Participants</b>	<b>Total Cost in USD</b>
Inhouse	Addis Ababa	3	Jan 11	100	<b>20,000</b>
Inhouse	Addis Ababa	3	Feb 11	45	<b>14,500</b>
Inhouse	Dessie	5	Aug 11	90	<b>25,000</b>
Inhouse	Addis Ababa	3	April 11	60	<b>15,500</b>
Inhouse	Adama	5	June 11	80	<b>15,000</b>
Inhouse	Mekelle	3	July 11	100	<b>25,000</b>
Inhouse	Dire Dawa	5	May 11	100	<b>25,000</b>
Inhouse	Addis Ababa	3	Jul 10	50	<b>16,000</b>
Inhouse	Bahir Dar	4	Feb 11	50	<b>18,500</b>
Inhouse	Addis Ababa	3	March 11	50	<b>18,500</b>
Inhouse	Addis Ababa	3	March 11	35	<b>20,000</b>
Inhouse	Hawassa	3	Aug 10	60	<b>18,500</b>
		3		<b>820</b>	<b>231,500</b>