#### **Summarized Procurement Plan**

#### I. GENERAL

**Project information:** 

Borrower: Government of Lesotho

Project Name: Eswatini COVID19 FTCF Project

Project ID No: P 173883

**Grant No.**:

Project Implementing Agency: Ministry of Health Bank's approval Date of the Procurement Plan: May 2020

**Date of General Procurement Notice:** 

Period covered by this procurement plan: 18 months

## II. Goods and Works and Non-Consulting Services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Services	it Methods and i	Prior Review Goods	, works and Non	-Consulting
	Prior Review	Procurement Ap	proaches and M millions)	ethods (US\$
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non- consulting services	≥ 4	≥ 1	< 1	≤ 0.1

**2. Reference to (if any) Project Operational/Procurement Manual**: The Procurement Plan also forms part of the Project Implementation Manual approved on May 2020.

# 3. Procurement Packages with Methods and Time Schedule

**Procurement of Goods & Non-consulting Services Summary** 

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB & NCB (Works)	N/L	N/L	N/L	Nil	
	Summary of the RFQ (Works)	0.31	2	N/L	Post	N/L
	Summary of the ICB (Goods)	N/L	N/L	N/L	N/L	N/L
	Summary of the NCB (Goods)	NIL	N/L	N/L	N/L	N/L
	Summary of the RfQ (Goods & Non- Consulting Services)	1.13	14	N/L	Post	Nil
	Summary of the DC (Goods &NCS)	1.7	7	N/L	Post	

# **III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

### Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants	Selection Met	hods and Prior Review	for Consulting Services
Category	Prior Review	Short List of Nation	al Consultants (US\$ million)
	(US\$	Consulting Services	Engineering and
	millions)	_	Construction Supervision

Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.3	NA.	NA.

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- 3. Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements: N/A
- 5. Consultancy Assignments with Selection Methods and Time

## **Procurement of Consulting Services Summary**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	N/L	0	Post	
	Summary of contracts through CQS	Nil	Nil	Post	N/L
	Summary of contracts through IC	0.036	3	Post	N/L

# PROCUREMENT PLAN Sewatini: Eswatini COVID-19 Emergency Response Project General Information Country: Eswatini Bank's Approval Date of the Original Secretary Response of the Original Secretar

Eswatini

Bank's Approval Date of the Original Procurement Plan: 2020-05-18

Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-27

GPN Date:

Project Name: Eswatini COVID-19 Emergency Response Project

Loan / Credit No: IBRD / 90980, IBRD / 92310

Executing Agency(les Ministry of Health

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Activity Reference No Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Draft Pre-q Docur	nents	Evaluatio	n Report	Draft B Docum Justific	ent /	Specific Pro Notice / I	Invitation	Issu		Proposal Su Opening		and Recom for A		Signed (		Contra
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SZ-MOH-191062-CW-RI Installation of HVAC syste RFM ICU and Renal wards	m at IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope			200,000.00	198,526.57	Signed							2020-09-02	2020-09-16							2020-10-28	2020-10-28	2021-04- 26

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q			lification	Draft E Docum	Bidding					Proposal Su	ibmission /		tion Report	Signed	Contract	Contract C	ompletion
Description	No.	Component	Neview Type	metriod	market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status		ments		on Report	lustifi	cation		Invitation	Iss	ued Actual	Opening ,		for A	ward				
SZ-MOH-174106-GO-RFQ / Print and distribute Public Health Emergency Operations Centre Manual (# of copies??), 500 copies of Case definition, 1000 copies of IDNS booklets, 1000 investigation forms	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		11,000.00	0.00	Canceled	riamed	Actual	riameu	Actual	riameu	Actual	2020-06-03	Actual	riamed	Actual	riameu	Actual	riamed	Actual	2020-07-29	Actual	2021-01-25	Actual
SZ-MOH-174107-GO-RFQ / Upgrade of Infectious Disease Notification Systems (IDNS)	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		370,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174114-GO-RFQ / Procure 20 phones for RRTs	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174116-GO-RFQ / Procure and Setup Surveillance Server	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174123-GO-RFQ / Print 30,000 copies of SOPs for entry and exit screening	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174124-GO-RFQ / Procure and Install 9 mounted Med-thermal scanners	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		372,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174127-GO-RFQ / Procure 35 handheld thermo scanners and batteries	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		155,738.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174135-GO-RFQ / Procure 4 prefabs for isolation/separation rooms for entry points	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		67,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174142-GO-RFP / Procure 15 temporary toilets for ports of entry	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Proposals	Limited	Single Stage – Two Envelope		18,700.00	0.00	Canceled					2020-06-01		2020-06-06				2020-07-18		2020-09-30		2020-11-04		2021-05-03	
SZ-MOH-174145-GO-RFQ / Procure 15 water tanks for ports of entry	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,600.00	0.00	Canceled							2020-06-06								2020-08-01		2021-01-28	
SZ-MOH-174147-GO-RFQ / Procure 2 large portable medical emergency tents	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		33,000.00	0.00	Canceled							2020-06-06								2020-08-01		2021-01-28	
SZ-MOH-174151-GO-RFQ / Procure Tablets for reporting and calling	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		28,000.00	53,105.93	Completed							2020-06-06	2020-09-25							2020-08-01	2020-11-25	2021-01-28	2021-02-19
SZ-MOH-174154-GO-RFQ / Print and disseminate protocols for specimen collection and shipment	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,000.00	0.00	Canceled							2020-06-06								2020-08-01		2021-01-28	
SZ-MOH-186250-GO-RFQ / Supply and Delivery of advanced life support ambulances	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		226,600.00	0.00	Canceled							2020-08-03	2020-08-04							2020-09-28		2021-03-27	
SZ-MOH-174-GO-RFQ / 4x4 Double Cabs with Canopy	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	398,405.51	Terminated							2020-09-20	2020-06-22							2020-11-15	2020-10-09	2021-05-14	
SZ-MOH-196092-GO-APA / Supply of PPE	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Direct Selection	Direct			655,000.00	655,650.00	Signed					2020-09-24	2020-09-30	2020-09-29	2020-09-30							2020-11-03	2020-06-11	2021-05-02	
SZ-MOH-197198-GO-RFQ / Waste Care management commodities	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		300,000.00	94,793.08	Signed							2020-10-07	2020-10-08							2020-12-02	2020-12-09	2021-05-31	2021-02-04
SZ-MOH-203322-GO-RFQ / Supply and Delivery Of Ambulances	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		226,600.00	170,994.63	Signed							2020-11-11	2020-11-25							2021-01-06	2021-01-26	2021-07-05	

SZ-MOH-206386-GO-RFQ / Covid-19 Reagents and Supplies for Laboratory	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	140,000.00	0.00	Canceled					2020-11-30				21	021-01-25		2021-07-24	
SZ-MOH-216521-GO-RFQ / Re-award of Contract for Double Cab Vehicles	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	350,000.00	445,196.07	Signed					2021-02-02	2020-06-22			21	021-03-30	2021-01-07	2021-09-26	
SZ-MOH-217168-GO-RFQ / Supply and Delivery Of Personal Protective Equipment (PPE)		Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	500,000.00	1,229,608.56	Signed					2021-02-08	2021-02-05			21	021-04-05	2021-04-13	2021-10-02	
SZ-MOH-224484-GO-DIR / Procurement of PCR Reagents	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Direct Selection	Direct		140,000.00	165,967.20	Signed			2021-03-12	2021-03-18	2021-03-17	2021-03-18			21	021-04-21	2021-04-20	2021-10-18	
SZ-MOH-228120-GO-RFQ / Supply and delivery of PPE	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Prior	Request for Quotations	Limited	Single Stage - One Envelope	1,200,000.00	0.00	Under Implementati on					2021-04-12				21	021-06-07		2021-12-04	
SZ-MOH-229360-GO-RFQ / Supply and Delivery of a server	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Under Implementati on					2021-04-24				21	021-06-19		2021-12-16	

NON CONSULTING SE																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ualification ments	Prequal Evaluation		Draft I Docur Justifi			ocurement Invitation		ued	Proposal Su Opening	/ Minutes	for A	mendation ward				Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-MOH-174128-NC-RFQ / Calibration of buffer stock medi-thermo scanners	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	33,300.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R		No	tice	Short List Request fo	r Proposals	Request for as Is	ued	Proposals	/ Minutes	Technical	l Proposal	Negotiate	d Evaluation and Draft ed Contract				Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons	ultant	Con	gotiated tract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
SZ-MOH-201290-CS-INDV / liring of Social Officer	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		45,000.00	106,277.89	Signed	2020-10-23	2020-05-11	2020-12-11	2020-10-06	2021-01-01	2020-10-06	2021-02-05	2020-11-27	2021-08-04	
SZ-MOH-201292-CS-INDV / rocurement Specialist	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	78,000.00	Signed	2020-10-23	2020-05-11	2020-12-11	2020-08-03	2021-01-01	2020-11-24	2021-02-05	2020-11-25	2021-08-04	
SZ-MOH-201295-CS-INDV / SENIOR MONOTORING AND EVALUATION OFFICER	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	164,372.01	Signed	2020-10-23	2021-01-20	2020-12-11	2021-02-17	2021-01-01	2021-04-06	2021-02-05	2021-04-13	2021-08-04	
SZ-MOH-201297-CS-INDV / IENIOR FINANCIAL MANAGEMENT SPECIALIST	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	156,000.00	Signed	2020-10-23	2020-05-11	2020-12-11	2020-10-06	2021-01-01	2020-10-05	2021-02-05	2020-11-27	2021-08-04	
SZ-MOH-201305-CS-INDV / ENIOR ENVORONMENTAL OFFICER	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		45,000.00	48,694.71	Signed	2020-10-23	2020-05-11	2020-12-11	2020-08-13	2021-01-01	2020-10-06	2021-02-05	2020-11-27	2021-08-04	
Z-MOH-229441-CS-INDV / ssistant Procurement Officer	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		84,400.00	0.00	Pending Implementation	2021-04-15		2021-06-03		2021-06-24		2021-07-29		2022-01-25	
Z-MOH-231575-CS-INDV / ommunications Officer		Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		158,400.00	0.00	Pending Implementation	2021-05-10		2021-06-28		2021-07-19		2021-08-23		2022-02-19	