Procurement Plan for Horticulture Development Project

I. <u>General</u>

- **1.** Bank's approval Date of the procurement Plan: 14.11.2018
- 2. **Date of General Procurement Notice:** 10.09.2018
- 3. **Period covered by this procurement plan:** From November 2018 to December 31, 2019

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

2. Prequalification. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: RFQ/RFB/RFP

- **4. Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Plan for World Bank Loan Project №8824 UZ July, 2018 issued by RRA
- 5. Any Other Special Procurement Arrangements: not applicable
- *6.* Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preferenc e (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)	19.51	15	No	Prior	

Summary of th NCB (Works)	e 0.462		
Summary of the NCB (Goods)	e		
Summary of th ICB (Non- Consultant Services)	e		

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: not applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	1 758.2	12	Prior/Post	Based on the threshhold

PROCUREMENT

PLAN	Uzbekistan : Horticulture Dev	velopment Project
General Informat	ion	
Country:	Uzbekistan	Bank's Approval Date of the Original Procurement Plan: 2018-12-13
		Revised Plan Date(s): (comma delineated, leave blank if non 2019-10-03
Project ID:	P133703	GPN Date:
Project Name:	Horticulture Development Project	
Loan / Credit No:	IBRD / 88240, TF / A7910, IBRD	0 / 83930

Executing Agency(iee) Agro Industry and Food Security Agency

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluatio		Draft Docur Justifi	nent /	Specific Pr Notice /		Bidding I as Is		Proposal Su Opening /			t and idation for	Signed (Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/W/RFQ/03 / Dismantling of the 1st floor of the Agency's office building (due to moving to a new building)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	20,186.16	Signed							2018-12-05								2019-01-30		2019-07-29	
HDP/W/RFQ/02 / Reconstruction of the 1st floor of the office building of the Agency (in connection with the move to a new building)	f IBRD / 63930	Project Management		Request for Quotations		Single Stage - One Envelope		90,000.00	79,365.21	Signed							2019-02-25								2019-04-22		2019-10-19	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Docu	Bidding ment / fication		rocurement Invitation	Bidding D as Is		Proposal Su Opening /		Bid Eva Repor Recommen Aw	t and dation for	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/G/RFQ/03 / Office equipment (Computers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,600.00	6,334.04	Completed							2018-11-26								2019-01-21		2019-07-20	
HDP/G/RFQ/04 LOT-1 / Office equipment (Printers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	1,461.70	Completed							2018-11-26								2019-01-21		2019-07-20	
EU/RFQ/01 / Vehicles for the Agency (4WD and Sedan) and maintenance of RRA vehicles	TF / A7910	Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	96,000.00	Completed							2018-11-26								2019-01-21		2019-07-20	
EU/G/RFQ/03 / Turnkey project on establishing pistachio orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		85,000.00	76,646.79	Signed							2019-06-21								2019-08-16		2020-02-12	
EU/G/RFQ/04 / Turnkey project on establishing walnut orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		115,000.00	101,690.77	Signed							2019-06-21								2019-08-16		2020-02-12	
EU/G/RFQ/05 / Turnkey project on establishing almond orchard and its drip irrigation systems for Zomin Agrofruits LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		80,000.00	71,087.37	Signed							2019-06-21								2019-08-16		2020-02-12	

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EU/G/RFQ/06 / Greenhouse for Nursery for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	120,000.00	103,773.69	Signed				2019-06-21				2019-08-16	21	020-02-12
EU/G/RFQ/07 / Turnkey project on establishing apple, cherry, peach orchard and its drip irrigation systems for Mamun Academy	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	100,000.00	98,500.00	Signed				2019-06-21				2019-08-16	20	920-02-12
EU/G/RFQ/08 / Solar- powered water lifting systems for irrigating gardens for Shifobaxsh Sifat Mevalari F/E	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	50,000.00	41,686.07	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/09 / Purchase of pumpkin flour production equipment for Suyunov Ziloliddin Yuldoshovich F/E	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	100,000.00	98,800.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/10 / Purchase of mung bean peeling equipment for Agroport LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	100,000.00	100,000.00	Signed				2019-06-21				2019-08-16	21	920-02-12
EU/G/RFQ/11 / Purchase of mung bean milling equipment for Agroport LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	98,500.00	98,000.00	Signed				2019-06-21				2019-08-16	21	120-02-12
EU/G/RFQ/12 / Greenhouse construction	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	118,500.00	117,900.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/13 / Isolation system	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	117,138.00	116,472.00	Signed				2019-06-21				2019-08-16	21	020-02-12
EU/G/RFQ/14 / Irrigation, drainage and climate control systems	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	103,698.00	102,000.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/15 / Heating system	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	119,200.00	118,000.00	Signed				2019-06-21				2019-08-16	21	020-02-12
EU/G/RFQ/16 / Hydroponic systems and auxiliary equipment	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	106,832.00	105,800.00	Signed				2019-06-21				2019-08-16	20	020-02-12
EU/G/RFQ/17 / Nutrients and seeds	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	94,800.00	94,200.00	Signed				2019-06-21				2019-08-16	21	020-02-12
HDP/G/RFQ/04 LOT-2 / Office equipment (Air conditioners and printers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,000.00	0.00	Pending Implementati on				2020-06-30				2020-08-25	20	021-02-21
EU/G/RFQ/18 / Biochemistry laboratory equipment for the Uzdavkarantin Central Laboratory	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	98,000.00	0.00	Pending Implementati on				2019-09-04				2019-10-30	20	920-04-27
EU/G/RFQ/19 / Seed Quality Laboratory Equipment for Uzdavkarantin Central Laboratory	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	70,000.00	0.00	Pending Implementati on				2019-09-04				2019-10-30	21	920-04-27

EU/G/RFQ/20 / Equipment, glassware, chemicals, reagents, microbiological media and test kits for the Uzdavkarantin Central Laboratory	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope	40,000.00		Pending Implementati on				2019-09-04				2019-10-30	2020-04-27	
EU/G/RFB/01 / Laboratory equipment for UZSTANDARI AGENCY	Agricultural Support Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope	9,230,400.00	0.00	Pending Implementati on			2019-11-01	2019-11-06		2019-12-18	2020-01-17	2020-02-21	2020-08-19	

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Process Status		qualification ments		lification ion Report	Draft Docun Justifi	nent /	Specific Pr Notice / 1		Bidding I as Is		Proposal Si Opening			rt and ndation for	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest	Short List Request fo	and Draft r Proposals		r Proposals ssued	Opening of Proposals		Evalu: Technical	ation of Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract (Completion
'										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/CQS/09 / Preparation of design and estimate documentation for the repair of the building of the Agency (due to moving to a new building)	IBRD / 88240	Project Management	Post	Consultant Qualification Selection	Open - National		18,000.00	16,479.96	Signed	2018-11-21		2018-12-12		2019-01-25								2019-02-24		2019-03-31		2019-09-27	
HDP/CQS/03 / Trainings on ecology issues	IBRD / 88240	Project Management	Post	Consultant Qualification Selection	Open - National		100,000.00	74,184.14	Completed	2018-11-21		2018-12-12		2019-01-25								2019-02-24		2019-03-31		2019-09-27	
EU/CQS01 / Consulting services for the development of TOR for the promotion of goods on external markets, the development of a trading platform and the creation of database of manufacturers, capacities and goods, taking into account their certification	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	92,934.94	Signed	2018-12-03		2018-12-24		2019-02-06								2019-03-08		2019-04-12		2019-10-09	
EU/CQS/03 / Study tours for government officials in the agriculture sector and investing in	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	96,975.56	Completed	2018-12-03		2018-12-24		2019-02-06								2019-03-08		2019-04-12		2019-10-09	
EU/CQS/02 / Consulting services for the development of the Terms of Reference for the implementation of the monitoring and evaluation system	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	86,362.53	Signed	2018-12-03		2018-12-24		2019-02-06								2019-03-08		2019-04-12		2019-10-09	
HDP/CQS/08 / Baseline and mid-term survey of the project	IBRD / 83930	Project Management	Post	Consultant Qualification Selection	Open - National		120,000.00	89,500.17	Signed	2019-02-20		2019-03-13		2019-04-26								2019-05-26		2019-06-30		2019-12-27	
HDP/LCS/02 / Audit of the project for 2018-2020 fiscal years	IBRD / 83930	Project Management	Post	Least Cost Selection	Open - National		45,000.00	23,295.00	Signed	2018-11-23		2018-12-14		2019-01-27				2019-02-24		2019-03-26		2019-04-30		2019-06-04		2021-07-01	

EU/QCBS/01 / Technical Assistance on Horticulture Technology in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost- Based Selection	Open - International	4,026,600.00	0.00	Under Implementation	2019-05-29	2019-06-19	2019-08-02		2019-08-30	2019-09-29	2019-11-03	2019-12-08	2020-12-07	
EU/QCBS/02 / Technical Assistance on Horticulture Marketing in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost- Based Selection	Open - International	4,019,800.00	0.00	Under Implementation	2019-05-29	2019-06-19	2019-08-02		2019-08-30	2019-09-29	2019-11-03	2019-12-08	2020-12-07	
HDP/CQS/06 / Capacity buil ding of microfinance organiza tions		Access to Credit	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2019-07-15	2019-08-05	2019-09-18				2019-10-18	2019-11-22	2020-05-20	
HDP/CQS/10 / Development of design estimates for the renovation of the building of the laboratory of the Uzstandart research Institute	f IBRD / 88240	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04				2020-01-03	2020-02-07	2020-08-05	
EU/CQS/06 / Development of design estimates for the reconstruction of buildings of 11 laboratories of the Research Institutes	f TF / A7910	Agricultural Support Services		Consultant Qualification Selection	Open - National	100,000.00	0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04				2020-01-03	2020-02-07	2020-08-05	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Status Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EU/IC/01 / Consulting services in the modernization of the Research Institute named Mirzaev	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	46,550.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/02 / Consulting services for the modernization of Scientific- research institute of vegetables crops, melons and potatoes	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	69,000.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/03 / Consulting services for the modernization of the Uzbek Scientific Research Institute for Plant Protection	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	38,200.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/04 / Consulting services for the modernization of the Centre of State Inspectorate for Plant Quarantine	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	50,600.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/05 / Consulting services for the modernization of laboratories of the Agency "Uzstandart"	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	42,680.00	Signed	2018-11-21		2019-01-09		2019-01-30		2019-03-06		2019-09-02	
EU/IC/06 / International consultant for selection of demonstration training sites	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	60,840.00	Signed	2018-12-03		2019-01-21		2019-02-11		2019-03-18		2019-09-14	

EU/IC/07 / Procurement Specialist	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	66,000.00	33,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02	
EU/IC/08 / Public Relations Specialist (PR)	TF / A7910	Project Management	Post	Individual Consultant Selection	Open	66,000.00	33,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02	
EU/IC/09 / Specialist on work with consultants	TF / A7910	Project Management	Post	Individual Consultant Selection	Open	48,000.00	24,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02	
HDP/SSS/01 / Consulting Services for Social and Economic Assessment	IBRD / 88240	Project Management	Post	Direct Selection	Direct	25,000.00	19,873.05	Completed	2018-11-26	2018-12-06		2019-02-09	2019-08-08	
HDP/SSS/03 / Consulting services for mapping of sub- projects funded under the RRA projects	IBRD / 88240	Project Management	Post	Direct Selection	Direct	15,000.00	0.00	Canceled	2018-11-26	2018-12-06		2019-02-09	2019-08-08	
EU/IC/10 / International consultant for assessment of existing food safety system in Uzbekistan and its harmonization with best practices	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2019-10-03	2019-11-21	2019-12-12	2020-01-16	2020-07-14	
EU/IC/11 / International consultant for assessment project beneficiaries energy consumpsion	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2019-10-15	2019-12-03	2019-12-24	2020-01-28	2020-07-26	