

Jhelum & Tawi Flood Recovery Project (Project ID: P154990)

Procurement Summary

I. General

1. Project Information:

Project Name: Jhelum & Tawi Flood Recovery Project

Country: India

Project Code: P154990

2. Bank's approval Date of the procurement Plan:

Draft Procurement Plan dated April 24, 2015

Revision 0: Agreed by the Bank on April 25, 2015

Revision 1: March 30, 2017

Revision 2: Feb 15 2019

3. Date of General Procurement Notice: September 01 2015

4. Period covered by this procurement plan: next 18 months

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 500,000
	DC	As per Para 3.7 of the Bank Guidelines, wherever agreed and with prior agreement with the Bank
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works and Supply and Installation	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 1,000,000 carried out through a qualified local contractor selected through shopping (after inviting a minimum of three quotations in response to a written invitation with a minimum of 15 days' notice period)
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines,

Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 10.0 million equivalent;
- Goods: All contracts more than US\$ 2.0 million equivalent;
- Information Technology: All contracts more than US\$ 2.0 million equivalent; and
- Non-Consulting Services: All contracts more than US\$ 2.0 million equivalent

The PMU shall prior review the first contract issued by each implementing agency, if the estimate of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, single-source (>US\$ 30,000) or direct contracting (>US\$ 30,000) basis will be subject to Banks prior review. These thresholds are for the initial 18 months period and are based on the procurement performance of the project, these thresholds will be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis.

2. **Pre-qualification.** Not applicable

3. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project issued by Project Management Unit JTFRP, J&K, India

All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the Procurement Manual or Government Procurement Procedures and the Bank Guidelines, the latter shall prevail.

4. **Any Other Special Procurement Arrangements:** The bid evaluation will be carried out as per agreed timeline in the Procurement Manual.

National Competitive Bidding (NCB): Any contract exceeding shopping threshold shall be procured using NCB method. The model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding. The following NCB provisions shall apply:

- i. Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding.
- ii. Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the

submission of bids. For smaller packages (lesser than US\$1 million for Works and US\$ 500,000 for Goods), advertisement in state newspapers will be accepted with at least 15 days given for submission of bids;

- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- v. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- vi. For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- vii. For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- viii. The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- ix. Government e-Marketplace (GeM)¹ set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
- x. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- xi. Two or three envelop system will not be used (except when suing e-procurement system assessed and agreed by the Bank.
- xii. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

Force Account: When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the project or a certain government agency has exclusive rights in certain type of works/supply, borrowers may use their own government departments’ personnel and equipment or government owned construction unit may be the only practical method,

¹ Use of GeM will be allowed in lieu of RFQ as per following details:

- up to INR 50,000 in catalogue mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- up to INR equivalent of US\$ **500,000** from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the Bank on expenditure as per paragraph 3.9 of the Procurement Guidelines.

Framework Agreements: State level rate contracts will be examined by the Bank and if agreed, may also be used as framework agreements. Implementing agencies also have option to set-up new framework agreements as per paragraph 3.6 of Guidelines.

Use of government Institutions and Enterprise: Government owned enterprise or institutions in India may be hired for its unique and exceptional nature if their participation is considered critical to the project implementation. In such cases, the conditions given in clauses 1.13 of Consultant Guidelines shall be satisfied and each case will be subject to prior review by the Bank.

The works contracts up to cumulative amount of 37.5 million USD, would be directly executed by the J&K Projects Construction Corporation Ltd., which a Public Sector Undertaking. J&K Projects Construction Corporation Ltd. is executing projects of State as well as Central Government departments.

5. **Summary** of the Procurement Packages planned **during** the first 18 months and thereafter: Available on STEP

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants' Services	CQS	Up to 500,000
	SSS	Up to 200,000 As per para 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	QCBS/QBS/FBS/LCS	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	>800,000 Up to 800,000

Prior Review by the Bank. The Bank will prior review the following contracts:

- o Consulting Services: All contracts more than US\$ 1.0 million equivalent for firm; and
 - o Consulting Services: All contracts more than US\$ 300,000 equivalent for Individuals.
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule: Available on STEP

Use of e-procurement portal

Procurement of goods works and non-consultancy services shall be conducted using the e-procurement portal www.jktenders.gov.in. All IAs shall use this e-procurement portal for procurement of goods works and non-consulting services.

PROCUREMENT PLAN India : Jhelum and Tawi Flood Recovery Project

General Information	
Country:	India
Bank's Approval Date of the Original Procurement Plan:	2016-12-09
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-04-02
Project ID:	P154990
GN Date:	2016-11-18
Project Name:	Jhelum and Tawi Flood Recovery Project
Loan / Credit No:	IDA / 56950
Executing Agency(ies)	Relief & Rehabilitation Department (Jammu and Kashmir) PMU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
JKPCWB-JTRF/001-SGR / reconstruction of Extension block at Lal Ded hospital srinagar for infertility/gynaecology/ ward block	IDA / 56950		Prior	Force Account	Direct			0.00	Pending Implementation					2017-05-15		2017-05-25									2017-07-04		2019-12-21	
JKPCWB-JTRF/002-PUL / construction of 3 x 50 m span double lane through type trussed girder bridge at Rohmoo Pulwama	IDA / 56950		Post	Force Account	Direct			3,037,581.25	Signed					2017-05-15		2017-05-25									2017-06-29		2019-05-30	
JKPCWB-JTRF/003-PUL / construction of 6 x 50 m span double lane through type trussed girder bridge at trenz sheikhpura Shopian over Rambhara nallah	IDA / 56950		Post	Force Account	Direct			4,916,281.05	Signed					2017-05-15		2017-05-25									2017-06-29		2019-09-07	
JKPCWB-PMU04/GAW / Construction of Govt Boys Higher Secondary School Jawahar Nagr	IDA / 56950		Post	Force Account	Direct			0.00	Pending Implementation					2018-02-01		2018-02-06									2018-03-13		2018-09-09	
JKPCWB-PMU05/KREERI / Construction of Plate Girder Bridge over Fraasthaar Nallah at Waza Mohalla Kreeri, Baramulla.	IDA / 56950		Post	Force Account	Direct			1,065,476.42	Signed					2018-01-31		2018-02-05									2018-03-12		2018-09-08	
JKPCWB-PMU06/SHEESHRIE / Construction of 1x24.2m span plate lane bridge over nallah sheeshrie on wahdina bandi payeen Baramulla	IDA / 56950		Post	Force Account	Direct			0.00	Pending Implementation					2018-01-31		2018-02-05									2018-03-12		2018-09-08	
JKPCWB-PMU07/NIGLI / Construction of 1x19.20m trussed girder double lane bridge over nigli Nallah at Ghoidaji Baramulla.	IDA / 56950		Post	Force Account	Direct			716,589.00	Signed					2018-01-31		2018-02-05									2018-03-12		2018-09-08	
JKPCWB-PMU08/WAGOORA / Construction of 1x50m span trussed girder double lane bridge over singli Nallah at Wagla Wagoora Baramulla.	IDA / 56950		Post	Force Account	Direct			1,234,057.79	Signed					2018-01-31		2018-02-05									2018-03-12		2018-09-08	

PMU/JFRP-CS/DGBC/06 / CONSULTANCY SERVICES FOR UPGRADING DESIGN GUIDELINES AND BUILDING CODES CUM MATERIAL SPECIFICATIONS WITH RESPECT TO THE MULTIPLE DISASTERS IN THE STATE OF J&K, WITH SPECIFIC REFERENCE TO THE SEISMIC ZONE 4 & 5.	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-03-20	2017-04-10	2017-05-24				2017-07-03	2017-08-02	2017-09-06		2017-10-11	2018-04-09
PMU-JTFRP-CS-DGBC-06/REV / CONSULTANCY SERVICES FOR UPGRADING DESIGN GUIDELINES AND BUILDING CODES CUM MATERIAL SPECIFICATIONS WITH RESPECT TO THE MULTIPLE DISASTERS IN THE STATE OF J&K, WITH SPECIFIC REFERENCE TO THE SEISMIC ZONE 4 & 5.	IDA / 56950		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-05-22	2017-06-12	2017-07-08				2017-08-30	2017-09-29	2017-11-03		2017-12-08	2018-06-06
JTFRP/PMU/2018/BME / Consultancy Services for benefit Monitoring & Evaluation Study (BME)	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-02-15	2018-03-08	2018-04-21				2018-05-19	2018-06-18	2018-07-23		2018-08-27	2019-08-27
PMU/DSS/01/2018 / DEVELOPMENT AND COMMISSIONING OF DECISION SUPPORT SYSTEM FOR JKSDMA	IDA / 56950		Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-07-24	2018-08-14	2018-09-27				2018-10-25	2018-11-24	2018-12-29		2019-02-02	2020-02-02
PMU/SEDC/2018/01 / CONSULTANCY FOR SCHEMATIC AND ARCHITECTURAL DESIGN , INTERIOR DESIGN, STRUCTURAL DESIGN , INFRASTRUCTURE ENGINEERING DESIGN, PROJECT MANAGEMENT AND SUPERVISION OF STATE EMERGENCY OPERATION CENTER , J&K STATE	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-09-10	2018-10-01	2018-11-14				2018-12-12	2019-01-11	2019-02-15		2019-03-22	2020-03-21
PMUMS/01/2018 / Developing a web enabled Management information system .	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-10-26	2018-11-16	2018-12-30				2019-01-27	2019-02-26	2019-04-02		2019-05-07	2020-05-06
PMU/DSS/01/2018/REV / DEVELOPMENT AND COMMISSIONING OF DECISION SUPPORT SYSTEM FOR JKSDMA .	IDA / 56950		Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-12-15	2019-01-05	2019-02-18				2019-03-18	2019-04-17	2019-05-22		2019-06-26	2020-06-25
JTFRP/PMU/RETROFITTING / CONSULTANCY SERVICE FOR SEISMIC VULNERABILITY ASSESSMENT AND PREPARATION OF SEISMIC RETROFITTING DPRS OF Fire Stations and College Building at Srinagar	IDA / 56950		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2019-01-07	2019-01-28	2019-03-13				2019-04-10	2019-05-10	2019-06-14		2019-07-19	2020-07-18

