

PROCUREMENT PLAN FOR RAILWAYS RESTRUCTURING PROJECT as of May 6, 2005								
1	2	3	4	6	7	8	9	10
Ref. No.	Description	Type	No. of packages	Proc. Method	Prequalif. (yes/no)	Review by Bank Prior/Post	Expected Bid-Open. Date/proposal submission date	Comments
	GOODS							
1	Equipment for railways rehabilitation		Multiple	Shopping		Post review ¹⁾		
	Goods Sub-Total							
	WORKS/SUPPLY & INSTALLATION							
1	Rail linkage container terminal in Mersin Port	W	1	NCB		Post review ¹⁾		
2	Rail linkage for oil products in Mersin Port	W	1	NCB		Post review ¹⁾		
3	Tunnel mechanical ventilation	SI	1	ICB		Prior Review		
4	Mersin-Toprakkale and Yenice-Bogazkopru signaling and station loop extension	SI	1	ICB		Prior Review		
	Works Sub-Total							
	CONSULTANT SERVICES							
1	Construction Supervision of Mersin-Toprakkale and Yenice-Bogazkopru signaling and station loop extension	CS	1	QCBS		Prior Review		
2	Construction Supervision of Rail linkage container terminal in Mersin Port	CS	1	Individual		Post review ²⁾		
3	Construction Supervision of Rail linkage for oil products in Mersin Port	CS	Multiple	Individual		Post review ²⁾		
4	Construction Supervision of Tunnel mechanical ventilation	CS	Multiple	Individual		Post review ²⁾		
5	TCDD operations safety audit and preparation of action plan	CS	1	QCBS		Prior Review		

6	Market studies for freight services incl. Container and petroleum products	CS	Multiple	CQ		Post review ¹⁾		
7	Rationalization and PSO for passenger services	CS	1	QCBS		Prior Review		
8	Rail border crossing trade facilitation on strategic corridors	CS	Multiple	QCBS		Prior Review		
9	Consulting services for preparation APL2	CS	Multiple	QCBS		Prior Review		
10	Support for the implementation of TCDD restructuring	CS	Multiple	QCBS		Prior Review		
11	Financial Audits of the TCDD	CS	1	LCS		Post review ¹⁾		
12	Internal Control risk assesment of TCDD	CS	1	LCS		Post review ¹⁾		
13	Public communication and surveys	CS	1	CQ		Post review ¹⁾		
	Consultant Sub-Total							
TRAINING								
1	Railway procedures review and design					Other		
2	Elaboration of Training Program					Other		
3	Identification of labor needs					Other		
	Training Sub-Total							
PROJECT IMPLEMENTATION COST								
1	PCU Incremental Operating Costs including PCU staff salaries (excluding government employees) and staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies, utilities, communication cost including internet, transport costs for training of PCU staff, seminars and workshops, office equipment, hardware and software, furniture and M&O costs.					Other		

	Project Implementation Sub-Total							
	TOTAL							
1)	The first contract is subject to prior review							
2)	Each contract exceeding the threshold of USD 50,000 subject to prior review							
3)	Expenditures under this package will be reimbursed based on the detailed budget prepared by the PCU and pre-authorized by the Bank annually							
a)	All ICB contracts for works and goods and first NCB works, and goods contracts, first Shopping Contracts and all direct contracting will be subject to prior review by th							
b)	The works contracts to cost less than USD 5 million each may be awarded through NCB. The scheduled NCB-Works contracts in the procurement plan has an estima aggregate of USD900,000. Bank's sample NCB documents for ECA Region for Works will be used. The conditions for using NCB are listed in Schedule 4 to the Loan							
c)	Consultancy services by firms estimated to cost US\$200,000 or more per contract, individual consultant contracts estimated to cost US\$50,000 or more and single source selection of consultants will be subject to prior review by the Bank.							
d)	Short lists composed entirely of national consultants: Short lists of consultants for services estimated to cost less than US\$200,000 equivalent per contract may be cor entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.							

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1 Agreement.

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