Implementation Status & Results Report

Governance of Extractives for Local Development & COVID-19 response Project (P164271)

AFRICA WEST | Niger | Governance Global Practice |

IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 29-Jun-2021 | ISR46750 |

Implementing Agencies: Republic of Niger, Ministry of Planing

#### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 03-Aug-2020 Effectiveness Date: 31-Mar-2021
Planned Mid Term Review Date: 16-Jan-2023 Actual Mid-Term Review Date:
Original Closing Date: 31-Jul-2025 Revised Closing Date: 31-Jul-2025

### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen local governments' capacity and extractive sector management for service delivery in the targeted regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Nο

## Components To

Name

Strengthening Local Government Capacity:(Cost \$59.00 M) Improving extractive sector's management:(Cost \$37.00 M) Project management:(Cost \$4.00 M)

#### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□Moderately Satisfactory
Overall Risk Rating	□High	Substantial

### Implementation Status and Key Decisions

The Governance of Extractives for Local Development & COVID-19 Response Project was approved for the amount of US\$100 million by the Board of Directors of the World Bank on August 3, 2020. The project was signed by the Government of Niger on August 14, 2020 and became effective on March 31, 2021.

The Project's development objective is to strengthen local governments' capacity and extractive sector management for service delivery in the targeted regions of Agadez, Diffa, Tillabéry and Zinder which are the main extractive regions; and also, currently facing fragility.

The project through a combination of Performance Based Conditions (PBCs) and Technical Assistance (TA) aims to support government reforms notably, the TA will finance, inter alia, expertise to improve the legal framework, strategies and processes, software and training manuals as well as conflict monitoring and harmonizing early warning mechanisms. Meanwhile, PBCs will provide incentives for the implementation of policies, laws and regulations related to state deployment, COVID-19 coordination mechanism and extractive sector management.

6/29/2021 Page 1 of 13

The year 2020 was a challenging year for project implementation. The COVID-19 pandemic and preparation for national elections contributed to significant delays in recruitment of Project Implementation Unit (PIU) staff and project preparation activities, including key preparatory studies that aim to inform project technical assistance. Despite these delays, the establishment of the Steering Committee and PIU were secured by end of March 2021 and key studies are close to finalization and will inform the call for proposals for TA on Decentralization and Geology data and Artisanal Mining pilot. For 2020, four (4) Performance based conditions were due to be achieved, namely:

- i. PBC 1.1 on the Local Government Code and Civil service texts on HRM: the adoption in 2020 of texts and decrees in CY 2020 (US\$6 million). All of the decrees have been drafted in 2020, however, because of the national elections, these are not yet adopted.
- ii. PBC 2.1 on the Inter-ministerial decision on modalities for allocation and execution of extractive revenues (US\$4 million) is being drafted.
- iii. PBC 5.1 and 5.2 on the Effective central-local coordination mechanism for COVID-19 emergency response (US\$12 million). This PBC has been achieved and is pending verification.
- iv. PBC 6.1 on Inspection Manuals of the Ministries of Education, Health and Hydraulics for CY 2020 (US\$0.5 million) is pending submission to the World Bank.

The project's progress towards achievement of the PDO and its overall project implementation progress are rated as Moderately Satisfactory

#### Risks

### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	Substantial
Macroeconomic	□High	□High	□High
Sector Strategies and Policies	Moderate	□Moderate	□Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	□High	□High	□High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	□High	□High	□High
Overall	□High	□High	□Substantial

#### Results

### **PDO Indicators by Objectives / Outcomes**

Strengthen Local Government	Capacity			
► Increased access to water, p	orimary education and health	services in the targeted regio	ns (Text, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Unsatisfactory: 30.6 percent of population	Unsatisfactory: 30.6 percent of population	Unsatisfactory: 30.6 percent of population	Improved: 40 percent of population with

6/29/2021 Page 2 of 13

vater point, 25 tudents per teacher, 0 percent of opulation with ntegrated health enter within 5km
1-Jan-2024
y education, health
nd Target
0 percent
1-Mar-2025
ind Target
5.00
0-Jun-2025
and Target
0 percent
1-Mar-2025
End Target
60.00
1-Dec-2024
the targeted regions
End Target
End Target 70.00

6/29/2021 Page 3 of 13

Increased requests	for mining exploration permits (I	Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	59.00	59.00	59.00	139.00
ate	31-Dec-2019	03-Nov-2020	30-Apr-2021	30-Jun-2025
omments:	Number of mining	exploration permits' request regi	stered (cumulative)	
Increased artisanal	miners under valid mining perm	it and trained on environmental	and social good practices (l	Number, Custom)
Increased artisanal	miners under valid mining perm	it and trained on environmental	and social good practices (I	Number, Custom)
Increased artisanal	miners under valid mining perm Baseline	Actual (Previous)	and social good practices (I	Number, Custom)  End Target
	•			,
/alue	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue Date	Baseline 0.00 01-Jan-2020 Number of artisana	Actual (Previous) 0.00	Actual (Current) 0.00 30-Apr-2021 east 4 days training on botl	End Target 5,000.00 31-Dec-2024
/alue Date Comments:	Baseline 0.00 01-Jan-2020 Number of artisana	Actual (Previous)  0.00  03-Nov-2020  al miners who benefited from at	Actual (Current) 0.00 30-Apr-2021 east 4 days training on botl	End Target 5,000.00 31-Dec-2024
/alue Date Comments:	Baseline 0.00 01-Jan-2020 Number of artisana safeguards and ac	Actual (Previous)  0.00  03-Nov-2020  al miners who benefited from at	Actual (Current) 0.00 30-Apr-2021 east 4 days training on botl	End Target 5,000.00 31-Dec-2024
/alue Date Comments:	Baseline 0.00 01-Jan-2020 Number of artisana safeguards and ac	Actual (Previous)  0.00  03-Nov-2020  al miners who benefited from at tive under a valid authorization f	Actual (Current)  0.00  30-Apr-2021  east 4 days training on both or mining exploitation	End Target 5,000.00 31-Dec-2024 h social and environmen

## **Intermediate Results Indicators by Components**

Strengthening Local Government Capacities						
▶ Public officials trained on LG's PFM & HRM, conflict mediation & Citizen Engagement (Number, Custom, PBC)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	4,000.00		
Date	30-Sep-2019	03-Nov-2020	30-Apr-2021	31-Dec-2024		
Comments:	Number of public officials engagement or conflict m	s who benefited from a trainin nediation	g from the CFGCT on HRN	Ո or PFM or citizen		
□Of which percentage are w	omen (Percentage, Custom S	Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	30.00		

6/29/2021 Page 4 of 13

ercentage, Custo	Actual (Previous)  0.00  03-Nov-2020  e CNESS on drivers of conform)  Actual (Previous)  0.00  03-Nov-2020  urce tax recovery rate of the	Actual (Current) 0.00 30-Apr-2021	End Target 4.00 31-Mar-2025  End Target 60.00 31-Dec-2024 ed regions
published by the ercentage, Custone -2019 ge of the own-sou	03-Nov-2020 e CNESS on drivers of conform)  Actual (Previous) 0.00 03-Nov-2020	30-Apr-2021  Actual (Current)  0.00  30-Apr-2021	31-Mar-2025  End Target 60.00 31-Dec-2024
published by the ercentage, Custone -2019 ge of the own-sou	e CNESS on drivers of conform)  Actual (Previous)  0.00  03-Nov-2020	Actual (Current) 0.00 30-Apr-2021	End Target 60.00 31-Dec-2024
ercentage, Custone -2019 ge of the own-sou	Actual (Previous) 0.00 03-Nov-2020	Actual (Current) 0.00 30-Apr-2021	60.00 31-Dec-2024
-2019 ge of the own-sou	Actual (Previous) 0.00 03-Nov-2020	0.00 30-Apr-2021	60.00 31-Dec-2024
-2019 ge of the own-sou Custom)	0.00 03-Nov-2020	0.00 30-Apr-2021	60.00 31-Dec-2024
ge of the own-sou	03-Nov-2020	30-Apr-2021	31-Dec-2024
ge of the own-sou		•	
Custom)	urce tax recovery rate of the	e municipalities in the target	ed regions
	Actual (Previous)	Actual (Current)	End Target
	0.00	0.00	70.00
-2019	03-Nov-2020	30-Apr-2021	31-Dec-2024
		ed) of the beneficiaries of tr	ainings programs for both
_			
		,	End Target 70.00
je ne	satisfaction ra nts: decentra	019 03-Nov-2020	one of the beneficiaries of transition and extractives.  Actual (Previous)  30-Apr-2021  30-Apr-2021  30-Apr-2021  30-Apr-2021  30-Apr-2021  Actual (Current)

6/29/2021 Page 5 of 13

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Jun-2020	03-Nov-2020	30-Apr-2021	31-Dec-2020
Comments:	Adoption of interministeria transferred to LG	al decision on modalities for the	ne allocation & execution of	of the extractive revenue
►Increased spending o	f targeted municipalities in targeted s	ectors (Percentage, Custom,	PBC)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	31-Dec-2019	03-Nov-2020	30-Apr-2021	31-Dec-2024
Comments:		ne percentage increase of tot geted sectors (primary educa		
► Effective central-local	COVID-19 emergency response coo	rdination mechanism (Text, C	Custom, PBC)  Actual (Current)	End Target
		,	•	End Target  COVID-19 response coordination mechanism are effective with regular reporting from regional crisis management cells
Value	Baseline  no coordination between local level and central	Actual (Previous)  no coordination between local level and central	Actual (Current)  Regional coordination centers have been created to implement coordination mechanisms between local level and central	COVID-19 response coordination mechanism are effective with regular reporting from regiona crisis management
Value  Date  Comments:	no coordination between local level and central level  11-Mar-2020  The indicator measures the creation of regional Common coordination between local level.	Actual (Previous)  no coordination between local level and central level  03-Nov-2020 ne effective coordination mechanism management of the coordination ma	Actual (Current) Regional coordination centers have been created to implement coordination mechanisms between local level and central level 30-Apr-2021 hanism of the COVID-19 ecells, the production of rep	COVID-19 response coordination mechanism are effective with regular reporting from regiona crisis management cells  30-Sep-2020
Value  Date  Comments:	no coordination between local level and central level  11-Mar-2020 The indicator measures the	Actual (Previous)  no coordination between local level and central level  03-Nov-2020 ne effective coordination mechanism management of the coordination ma	Actual (Current) Regional coordination centers have been created to implement coordination mechanisms between local level and central level 30-Apr-2021 hanism of the COVID-19 ecells, the production of rep	COVID-19 response coordination mechanism are effective with regular reporting from regions crisis management cells  30-Sep-2020
Value  Date  Comments:	no coordination between local level and central level  11-Mar-2020  The indicator measures the creation of regional Common coordination between local level.	Actual (Previous)  no coordination between local level and central level  03-Nov-2020 ne effective coordination mechanism management of the coordination ma	Actual (Current) Regional coordination centers have been created to implement coordination mechanisms between local level and central level 30-Apr-2021 hanism of the COVID-19 ecells, the production of rep	COVID-19 response coordination mechanism are effective with regular reporting from regiona crisis management cells  30-Sep-2020
Value  Date  Comments:  ►Increased impact of Ir	no coordination between local level and central level  11-Mar-2020  The indicator measures the creation of regional Company of the company of the company of the control of	Actual (Previous)  no coordination between local level and central level  03-Nov-2020 ne effective coordination med DVID-19 crisis management of sectors (Number, Custom, Pressectors (Number,	Actual (Current)  Regional coordination centers have been created to implement coordination mechanisms between local level and central level  30-Apr-2021  hanism of the COVID-19 ecells, the production of rep	COVID-19 response coordination mechanism are effective with regular reporting from regiona crisis management cells  30-Sep-2020  Imergency response without to the central level
Value  Date  Comments:	no coordination between local level and central level  11-Mar-2020  The indicator measures the creation of regional Competition missions in targeted social Baseline	Actual (Previous)  no coordination between local level and central level  03-Nov-2020 ne effective coordination med DVID-19 crisis management esectors (Number, Custom, Previous)	Actual (Current) Regional coordination centers have been created to implement coordination mechanisms between local level and central level 30-Apr-2021 hanism of the COVID-19 ecells, the production of rep BC) Actual (Current)	COVID-19 response coordination mechanism are effective with regular reporting from region crisis management cells  30-Sep-2020  Imergency response without to the central level  End Target

► Geographical coverage of geological knowledge (Percentage, Custom)

Baseline Actual (Previous) Actual (Current) End Target

6/29/2021 Page 6 of 13

Improving extractive sector management

Value	12.86	12.86	12.86	17.86		
Date	30-Sep-2019	03-Nov-2020	30-Apr-2021	30-Jun-2025		
Comments:	The indicator seeks at 1/200,000	to increase the geological know	wledge throughout the cour	ntry, with geological mappin		
►Adoption of mine clo	sure strategy (Yes/No, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	30-Sep-2019	03-Nov-2020	30-Apr-2021	15-Dec-2022		
Comments:	This indicator measi map	ures the adoption of the GoN n	nine closure strategy along	with its implementation roa		
►Adoption of Local co	ntent strategy for extractives (Ye	es/No, Custom)				
·	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	30-Sep-2019	03-Nov-2020	30-Apr-2021	31-Dec-2023		
		This indicator measures the adoption of the GoN Local content strategy for the extractives sector				
Comments:	This indicator measi	ures the adoption of the GoN L	ocal content strategy for the	e extractives sector		
Comments:		<u> </u>	ocal content strategy for th	e extractives sector		
	adership in targeted ASM sites (l	Percentage, Custom)				
►Increased women lea		<u> </u>	Actual (Current) 0.00	e extractives sector  End Target  30.00		
►Increased women lea	adership in targeted ASM sites (l Baseline	Percentage, Custom)  Actual (Previous)	Actual (Current)	End Target		
►Increased women lea	Baseline 0.00 30-Sep-2019 Women leadership in	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  in ASM management is the income	Actual (Current) 0.00 30-Apr-2021 rease of women in decision	End Target 30.00 31-Dec-2024 -making roles in ASM sites		
►Increased women lea	Baseline 0.00 30-Sep-2019 Women leadership in	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020	Actual (Current) 0.00 30-Apr-2021 rease of women in decision	End Target 30.00 31-Dec-2024 -making roles in ASM sites		
►Increased women lead Value Date Comments:	Baseline 0.00 30-Sep-2019 Women leadership in	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  in ASM management is the income	Actual (Current) 0.00 30-Apr-2021 rease of women in decision	End Target 30.00 31-Dec-2024 -making roles in ASM sites		
➤ Increased women lead Value Date Comments:	Baseline 0.00 30-Sep-2019 Women leadership i within the ASM valu	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  in ASM management is the income	Actual (Current) 0.00 30-Apr-2021 rease of women in decision	End Target 30.00 31-Dec-2024 -making roles in ASM sites		
➤ Increased women lead  Value  Date  Comments:  ➤ EITI compliance to n	Baseline 0.00 30-Sep-2019 Women leadership i within the ASM valu ew standard (Yes/No, Custom)	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  in ASM management is the increase chain in this ASM site, as we	Actual (Current) 0.00 30-Apr-2021 rease of women in decision	End Target 30.00 31-Dec-2024 -making roles in ASM sites		
➤ Increased women lead  /alue  Date  Comments:  ► EITI compliance to now  /alue	Baseline 0.00 30-Sep-2019 Women leadership i within the ASM valu ew standard (Yes/No, Custom) Baseline	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  In ASM management is the increase chain in this ASM site, as we Actual (Previous)	Actual (Current)  0.00  30-Apr-2021  rease of women in decision Il as business around the A	End Target 30.00 31-Dec-2024 -making roles in ASM sites SM site. End Target		
➤ Increased women lead  Value  Date  Comments:  ► EITI compliance to not allow the compliance t	Baseline 0.00 30-Sep-2019 Women leadership i within the ASM valu ew standard (Yes/No, Custom) Baseline No 01-Jan-2020 This indicator reflect	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  In ASM management is the incre chain in this ASM site, as we Actual (Previous)  No	Actual (Current)  0.00  30-Apr-2021  rease of women in decision Il as business around the A  Actual (Current)  No  30-Apr-2021  Int to make the extractive se	End Target 30.00 31-Dec-2024 In-making roles in ASM sites ISM site.  End Target Yes 31-Dec-2024		
➤ Increased women lead  Value  Date  Comments:  ➤ EITI compliance to note to	Baseline 0.00 30-Sep-2019 Women leadership i within the ASM valu ew standard (Yes/No, Custom) Baseline No 01-Jan-2020 This indicator reflect	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  In ASM management is the incre chain in this ASM site, as we  Actual (Previous)  No  03-Nov-2020  Its the government's commitmentining and oil management accommitmentining accommitmentining accommitmentining accommitmentining accommitmentining accommitmentining accommitmentining accommitmenting	Actual (Current)  0.00  30-Apr-2021  rease of women in decision II as business around the A  Actual (Current)  No  30-Apr-2021  Int to make the extractive security security in the public	End Target 30.00 31-Dec-2024 n-making roles in ASM sites SM site.  End Target Yes 31-Dec-2024 ector transparent by making		
➤Increased women lead  Value  Date  Comments:  ➤EITI compliance to note  Value  Date  Comments:	Baseline 0.00 30-Sep-2019 Women leadership i within the ASM valu ew standard (Yes/No, Custom) Baseline No 01-Jan-2020 This indicator reflect key information on reflections.	Percentage, Custom)  Actual (Previous)  0.00  03-Nov-2020  In ASM management is the incre chain in this ASM site, as we  Actual (Previous)  No  03-Nov-2020  Its the government's commitmentining and oil management accommitmentining accommitmentining accommitmentining accommitmentining accommitmentining accommitmentining accommitmentining accommitmenting	Actual (Current)  0.00  30-Apr-2021  rease of women in decision II as business around the A  Actual (Current)  No  30-Apr-2021  Int to make the extractive security security in the public	End Target 30.00 31-Dec-2024 n-making roles in ASM sites SM site.  End Target Yes 31-Dec-2024 ector transparent by making		

6/29/2021 Page 7 of 13

Date	01-Jun-2020	03-Nov-2020	30-Apr-2021	28-Jun-2024
Comments:		easure the perceptions of extracy whether it encourage private sec		
> la d :	Funitain a situal in an estima (November	Outton DDO)		
► increased impact of	f mining sites' inspection (Number	, Custom, PBC)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	01-Jun-2020	03-Nov-2020	30-Apr-2021	31-Dec-2024
Comments:		ures the number of mining perm 70 percent of recommendations		subject to inspection missi
►Increased formaliza	tion of artisanal and small scale n	nining sites (Number, Custom, I	PBC)	
► Increased formaliza	tion of artisanal and small scale n Baseline	nining sites (Number, Custom, I Actual (Previous)	PBC)  Actual (Current)	End Target
►Increased formaliza		- '		End Target 568.00
	Baseline	Actual (Previous)	Actual (Current)	5

# Project Management

► Grievances received and addressed timely by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2020	03-Nov-2020	30-Apr-2021	27-Dec-2024
Comments:	This indicator measures the delay set in the PIM.	ne percentage of grievances	and received and processe	ed by the PIU within the

## **Performance-Based Conditions**

▶PBC 1 PBC 1. Oper	rational municipalities & decentraliz	ed services with adequately tra	ained staff (Text, Output, 21,0	000,000.00, 0.00%)
	Baseline	Actual (Previous)	Actual (Current)	December 2024
Value	Legal framework for LG HRM incomplete, municipalities staffing inadequate, training at scale not rolled up yet	Text are currently being finalized and will be sent to the parliament for approval by December.	Text are currently being finalized and will be sent to the parliament for approval by June 30, 2021.	Legal framework for LG HRM is adopted; and Staff is trained and certified and at post.

6/29/2021 Page 8 of 13

ate		03-Nov-2020	30-Apr-2021					
□PBC 1.1 PBR 1.1 (i) the application decrees of the Local Civil Service Law and (ii) revised manual for payroll process have been adopted in a manner satisfactory to the Association in CY20 (Yes/No, Output, 6,000,000.00, 0.00%)								
	Baseline	Actual (Previous)	Actual (Current)	December 2024				
/alue	No	No	No	Yes				
Date		03-Nov-2020	30-Apr-2021					
□PBC 1.2 Public 15,000,000.00, 0		& HRM, conflict mediation & Citizer	n Engagement (Number, Inte	rmediate Outcome,				
	Baseline	Actual (Previous)	Actual (Current)	December 2024				
/alue	0.00	0.00	0.00					

▶PBC 2 PBC 2: Effective mechanism for extractive revenue transfer to LG (Text, Output, 8,000,000.00, 0.00%)									
	Baseline	Actual (Previous)	Actual (Current)	December 2024					
Value	limited transfer and opacity on allocation	limited transfer and opacity on allocation	limited transfer and opacity on allocation	increased transfer of extractive revenue to LG					
Date		03-Nov-2020	30-Apr-2021						
	□PBC 2.1 Inter-ministerial decision on modalities for allocation and execution of extractive revenues adopted (Yes/No, Intermediate Outcome, 4,000,000.00, 4%)								
	Baseline	Actual (Previous)	Actual (Current)	December 2024					
Value	No	No	No						
Date		03-Nov-2020	30-Apr-2021						
□PBC 2.2 Increased ex	tractives revenues transfered to	LG (Percentage, Outcome, 4	4,000,000.00, 4%)						
	Baseline	Actual (Previous)	Actual (Current)	December 2024					
Value	54.00	54.00	54.00						
Date		03-Nov-2020	30-Apr-2021						

▶PBC 3 Improved municipalities budget execution rate in the targeted regions (Percentage, Intermediate Outcome, 3,000,000.00, 3%)

6/29/2021 Page 9 of 13

	Baseline	Actual (Previous)	Actual (Current)	December 2024
Value	38.00	38.00	38.00	
Date		03-Nov-2020	30-Apr-2021	

▶PBC 4 PBC 4: Improved LG capacity for better service delivery in the targeted sectors (Text, Outcome, 4,000,000.00, 0.00%)								
	Baseline	Actual (Current)	December 2024					
/alue	limited capacity of LG to improve service delivery	limited capacity of LG to improve service delivery	limited capacity of LG to improve service delivery	Increased capacit of LG to improve service delivery				
Pate		03-Nov-2020	03-Nov-2020					
□PBC 4.1 Increased spe	ending of targeted municipalities  Baseline	s in targeted sectors (Percental Actual (Previous)	age, Intermediate Outcome, 2  Actual (Current)	,000,000.00, 2%)  December 2024				
Value	0.00	0.00	0.00					
Date		03-Nov-2020	30-Apr-2021					
□PBC 4.2 For Education	n: reduced student per teacher i	ratio (Text, Outcome, 2,000,00	00.00, 0.00%)					
	Baseline	Actual (Previous)	Actual (Current)	December 2024				
Value	31.30	31.30	31.30					
Date		03-Nov-2020	30-Apr-2021					

▶PBC 5 Effective central-local COVID-19 emergency response coordination mechanism (Text, Output, 12,000,000.00, 0.00%)								
	Baseline	Actual (Previous)	Actual (Current)	December 2024				
Value	no coordination between local level and central level	no coordination between local level and central level	Regional coordination centers have been created to foster coordination between local level and central level					
Date		03-Nov-2020	30-Apr-2021					
□PBC 5.1 PBR 5.1 8 regional COVID-19 crisis management cells established in accordance with ministerial decision 052/PM of March 20,2020 and operational in a manner satisfactory to the Association in CY20 (Number, Output, 10,000,000.00, 0.00%)								
	Baseline	Actual (Previous)	Actual (Current)	December 2024				

6/29/2021 Page 10 of 13

Value	0.00	0.00	8.00	8.00			
Date		03-Nov-2020	30-Apr-2021				
□PBC 5.2 PBR 5.2 The 8 regional COVID-19 crisis management cells have provided to the Recipient's central COVID-19 crisis management cell cumulatively 80 weekly reports to central level since establishment (Percentage, Intermediate Outcome, 2,000,000.00, 0.00%)							
0.00 /0)							
0.00 /0)	Baseline	Actual (Previous)	Actual (Current)	December 2024			
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 80.00	December 2024 80.00			

	Baseline	Actual (Previous)	Actual (Current)	December 2024
/alue	limited missions with no impact	limited missions with no impact	limited missions with no impact	increased inspectio of services and active monitoring of recommendations
Date		03-Nov-2020	30-Apr-2021	
	6.1 The Recipient has prepared and ad acome, 500,000.00, 0.00%)  Baseline	opted Inspection Manuals sat  Actual (Previous)	Actual (Current)	CY20 (Text,  December 2024
Value	Inspections Manuals not yet adopted	Not yet adopted	Not yet adopted	Inspection Manuals adopted
Date		03-Nov-2020	30-Apr-2021	
2410	<del></del>	03-1107-2020	30-Apr-2021	
□PBC 6.2 PBR 6	5.2 At least 200 Public Entities have be 23 (Number, Intermediate Outcome, 1,	en inspected annually using t	·	 of each CY in (i) CY21
□PBC 6.2 PBR 6		en inspected annually using t	·	of each CY in (i) CY21  December 2024
□PBC 6.2 PBR 6	23 (Number, Intermediate Outcome, 1,	en inspected annually using t 500,000.00, 0.00%)	he Inspection Manual by end	,,
□PBC 6.2 PBR 6 (ii) CY22, (iii) CY	23 (Number, Intermediate Outcome, 1,  Baseline	en inspected annually using to 500,000.00, 0.00%)  Actual (Previous)	ne Inspection Manual by end	December 2024
□PBC 6.2 PBR 6 (ii) CY22, (iii) CY  Value  Date	23 (Number, Intermediate Outcome, 1,  Baseline  0.00	en inspected annually using the street stree	Actual (Current)  0.00  30-Apr-2021	December 2024 600.00
□PBC 6.2 PBR 6 (ii) CY22, (iii) CY  Value  Date	23 (Number, Intermediate Outcome, 1,  Baseline  0.00	en inspected annually using the street stree	Actual (Current)  0.00  30-Apr-2021	December 2024 600.00
□PBC 6.2 PBR 6 (ii) CY22, (iii) CY  Value  Date	23 (Number, Intermediate Outcome, 1,  Baseline  0.00   ased impact of Inspection missions in ta	en inspected annually using the solution of th	Actual (Current)  0.00  30-Apr-2021  er, Outcome, 2,000,000.00, 29	December 2024 600.00 6)

6/29/2021 Page 11 of 13

▶ PBC 7 PBC 7: Increased impact of inspection missions of mining sites (Text, Intermediate Outcome, 5,000,000.00, 0.00%)								
	Baseline	Actual (Previous)	Actual (Current)	December 2024				
Value	limited inspection, limited follow up	limited inspection, limited follow up	limited inspection, limited follow up	increase mining sites inpection and active monitoring				
Date		03-Nov-2020	30-Apr-2021					
□PBC 7.1 PBR 7.1 At least 70 mining license holders have been subject to annual inspection using the Extractive Sites Inspection Manual in CY22, CY23, CY24 (Number, Intermediate Outcome, 3,000,000.00, 0.00%)								
	Baseline	Actual (Previous)	Actual (Current)	December 2024				
Value	0.00	0.00	0.00	210.00				
Date		03-Nov-2020	30-Apr-2021					
□PBC 7.2 Increased impa	act of mining sites' inspection (N	Number, Intermediate Outcom	ne, 2,000,000.00, 2%)					
	Baseline	Actual (Previous)	Actual (Current)	December 2024				
Value	0.00	0.00	0.00					
Date		03-Nov-2020	30-Apr-2021					

▶ PBC 8 Increased formalization of artisanal and small scale mining sites (Number, Intermediate Outcome, 5,000,000.00, 5.00%)							
	Baseline	Actual (Previous)	Actual (Current)	December 2024			
Value	168.00	168.00	168.00				
Date		03-Nov-2020	30-Apr-2021				

## **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164271	IDA-67480	Effective	USD	50.00	50.00	0.00	0.00	54.32	0%
P164271	IDA-D6970	Effective	USD	50.00	50.00	0.00	1.85	50.75	3.5%

6/29/2021 Page 12 of 13

## **Key Dates (by Ioan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164271	IDA-67480	Effective	03-Aug-2020	14-Aug-2020	31-Mar-2021	31-Jul-2025	31-Jul-2025
P164271	IDA-D6970	Effective	03-Aug-2020	14-Aug-2020	31-Mar-2021	31-Jul-2025	31-Jul-2025

## **Cumulative Disbursements**



## **PBC Disbursement**

PBC ID	DDC Tuno	Description	Coo	PBC Amount	Achievement	Disbursed amount in	Disbursement %
PBC ID	PBC Type	Description	Coc	PBC AIIIOUIII	Status	Coc	for PBC

## **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

There are no related projects.

6/29/2021 Page 13 of 13