



WS: Pacific Regional Connectivity Program: Phase 3 - Samoa (P128904)

EAST ASIA AND PACIFIC | Samoa | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 30-Jun-2017 | ISR27856 |

Implementing Agencies: Ministry of Finance, Independent State of Samoa

Key Dates

Key Project Dates

Bank Approval Date:19-Jun-2015

Effectiveness Date:04-Sep-2015

Planned Mid Term Review Date:16-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2020

Revised Closing Date:31-Jul-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to reduce the cost and increase the availability of Internet services in the IndependentStateof Samoa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Samoa-Fiji Cable:(Cost \$47.64 M)

Component 1 (a) Submarine Cable System:(Cost \$37.38 M)

Component 1 (b) Landing stations and ancillary equipment:(Cost \$2.85 M)

Component 1(s) Additional costs:(Cost \$7.41 M)

Component 2. ICT Regulatory Technical Assistance:(Cost \$1.44 M)

Component 3. Project implementation and administration:(Cost \$0.86 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Project was approved by the World Bank's Board of Directors on June 19, 2015, signed on August 11, 2015, and became effective on September 4, 2015. The World Bank and the Asian Development Bank have signed a Memorandum of Understanding governing fiduciary arrangements for the co-financed portions of the Project. The Government of Australia has confirmed its cofinancing contribution and the Cofinancing Grant has become effective.

There has been significant progress with implementation over the last few months. Disbursement conditions for the submarine cable system have been met, and the supply contract has been signed. Recent key steps which have been completed are: (a) Cable Landing Station (CLS) contract has been signed, b) CLS installation due to commence July 2017, (c) it is anticipated that the Cable will be ready for service in December 2017, (d) The Government of Fiji has signed an agreement with SSCC for the purchase of capacity on the planned *Tui Samoa* cable, (e) SSCC and the Government of Wallis and Futuna have concluded agreements on the planned Wallis and Futuna spurs, project management and sale of capacity. Overall, most procurements have been completed and activities are underway.

The key next step is the supply and installation of the submarine cable system and associated infrastructure. Targeted ready for service is end-2017.









**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Moderate	● Moderate
Fiduciary	● High	● High	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results**Project Development Objective Indicators**

► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020



► Access to Internet Services (number of subscribers per 100 people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	28.00	30.00	55.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020

► Retail Price of Internet Services (per Mbit/s per Month, in US\$) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	0.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020

▲ Retail Internet price--business services (Amount(USD), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	630.00	630.00	191.00	100.00

▲ Retail price of Internet services-residential (Amount(USD), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	43.00	34.00	19.00

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	96,000.00



Date	19-Jun-2015	--	04-Apr-2017	31-Jul-2020
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▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

▲ Total beneficiaries - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48,000.00

▲ Total beneficiaries - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48,000.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

► Wholesale Internet Bandwidth Price (\$/Mbps/month) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,500.00	1,500.00	700.00	400.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020

► Available International Bandwidth (mbps) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	250.00	250.00	1,160.00	3,000.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020

Overall Comments

Intermediate Results Indicators

► Length of Fiber Optic Network Built (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,300.00
Date	19-Jun-2015	01-Dec-2016	04-Apr-2017	31-Jul-2020




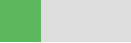
▶ Private Capital Mobilized (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4,190,002.00	8,000,000.00
Date	19-Jun-2015	--	31-Oct-2016	31-Jul-2020

Overall Comments

Data on Financial Performance

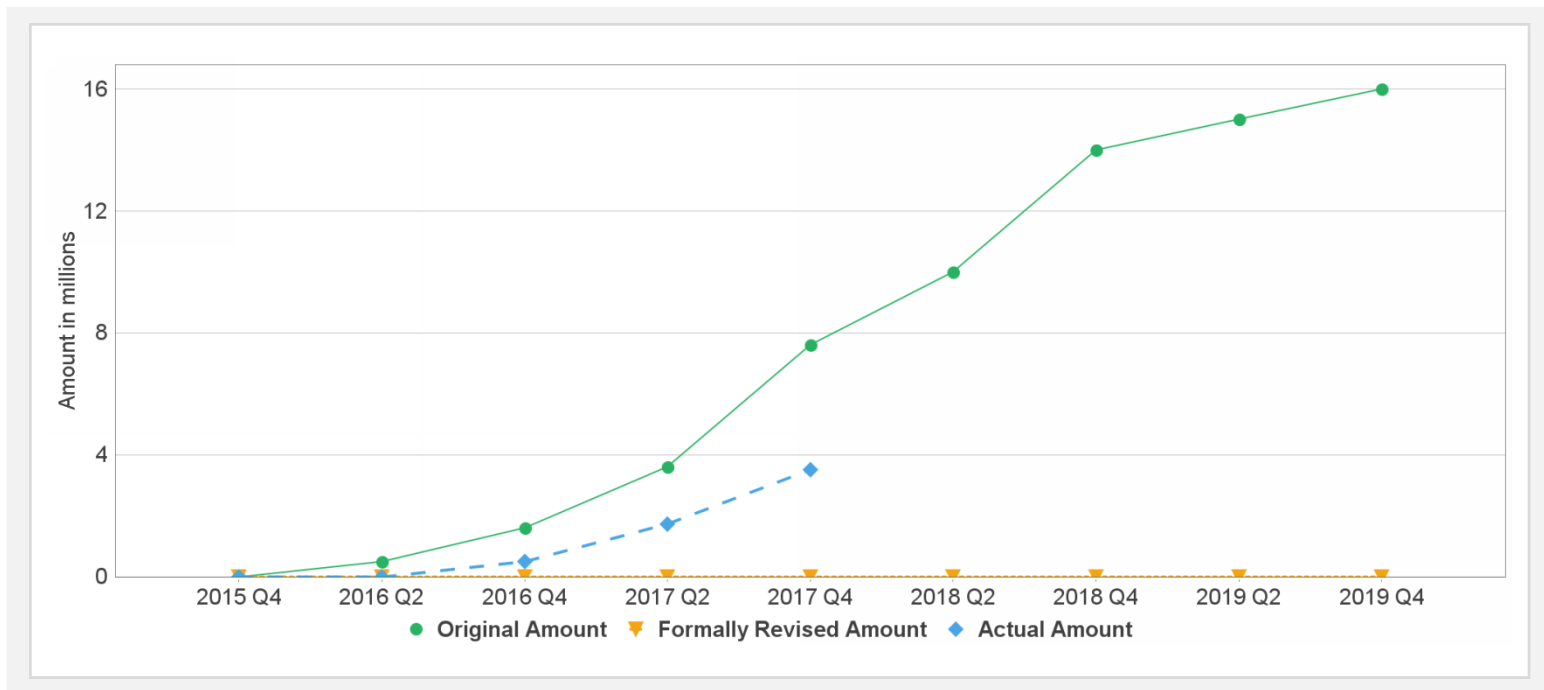
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128904	IDA-D0630	Effective	USD	16.00	16.00	0.00	3.02	12.96	 19%
P128904	TF-A2332	Effective	USD	1.50	1.50	0.00	0.48	1.02	 32%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128904	IDA-D0630	Effective	19-Jun-2015	11-Aug-2015	04-Sep-2015	31-Jul-2020	31-Jul-2020
P128904	TF-A2332	Effective	23-Mar-2016	30-May-2016	16-Nov-2016	31-Jul-2020	31-Jul-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P163996-Test of GU in OPS 3.0 Full Name