## **PROCUREMENT PLAN (Textual Part)**

**Project information:** The Gambia Social Safety Net Project (P167260)

**Project Implementation agency: NATIONAL NUTRITION AGENCY** 

Date of the Procurement Plan: 10/01/2020

Period covered by this Procurement Plan: 18 months

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Act, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption

- Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable

Works: is not applicable

PROCUREMENT
PLAN
Gambia, The : The Gambia Social Safety Net Project
General Information
Country: Gambia, The Bank's Approval Date of Page 10 Project Section 1 Project Section 1 Project Section 2 Project Section Project ID: P167260 GPN Date:

The Gambia Social Safety Net Project
Loan / Credit No: IDA / D4740

Executing Agency(les National Nutrition Agency

WORKS

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|     | Activity Reference No. /<br>Description | Loan / Credit<br>No. | Component | Review Type | Method | Market Approach | Procurement<br>Process | Prequalification<br>(Y/N) | Procurement<br>Document Type | Estimated<br>Amount<br>(US\$) | Actual<br>Amount<br>(US\$) | Process<br>Status | Draft Pre-q<br>Docu |        | Evaluatio | on report | Justifi | ment /<br>ication | I House , . | viitatioii | 1330    |        | Opening , | , imiliates | and Recom | ward   | Signed C |        | Compic  |
| ı   |   |                      |           |             |        |                 |                        |                           |                              |                               |                            |                   | Planned             | Actual | Planned   | Actual    | Planned | Actual            | Planned     | Actual     | Planned | Actual | Planned   | Actual      | Planned   | Actual | Planned  | Actual | Planned |
| - [ |   |                      |           |             |        |                 |                        |                           |                              |                               |                            |                   |                     |        |           |           |         |                   |             |            |         |        |           |             |           |        |          |        |         |

| GOODS  |                      |  |             |                           |                 |                                |                           |                            |                         |                               |             |                       |                       |                      |            |                              |                         |                         |            |                   |                        |                         |            |                                   |            |            |            |            |
|--|----------------------|--|-------------|---------------------------|-----------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------------------|-------------|-----------------------|-----------------------|----------------------|------------|------------------------------|-------------------------|-------------------------|------------|-------------------|------------------------|-------------------------|------------|-----------------------------------|------------|------------|------------|------------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component  | Review Type | Method                    | Market Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status             | Draft Pre-c | ualification<br>ments | Prequali<br>Evaluatio | fication<br>n Report | Docur      | Bidding<br>ment /<br>ication | Specific Pr<br>Notice / | ocurement<br>Invitation | Bidding Do | cuments as<br>ued | Proposal Su<br>Opening | bmission /<br>/ Minutes | and Recom  | tion Report<br>nmendation<br>ward | Signed     | Contract   | Contract C | Completion |
|  |                      |  |             |                           |                 |                                |                           |                            |                         |                               | Planned     | Actual                | Planned               | Actual               |            |                              | Planned                 | Actual                  | Planned    | Actual            | Planned                | Actual                  |            |                                   | Planned    | Actual     | Planned    | Actual     |
| SSNP/GS/20/04 / Furniture & Fittings   | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope |                           | 24,000.00                  | 23,871.18               | Completed                     |             |                       |                       |                      |            |                              |                         | 2020-02-04              |            |                   |                        |                         |            |                                   |            | 2020-03-23 |            |            |
| SSNP/GS/20/06 / IT<br>Equipment  | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Request for Bids          | Open - National | Single Stage – One<br>Envelope |                           | 215,430.00                 | 196,375.96              | Completed                     |             |                       |                       |                      | 2020-01-27 | 2020-02-06                   | 2020-02-01              |                         |            |                   | 2020-03-14             | 2020-04-02              | 2020-04-13 | 2020-04-17                        | 2020-05-18 | 2020-06-15 | 2020-11-14 | 2020-10-06 |
| SSNP/GS/20/07 / Stationery supplies  | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope |                           | 15,300.00                  | 16,845.34               | Completed                     |             |                       |                       |                      |            |                              | 2020-03-30              | 2021-02-17              |            |                   |                        |                         |            |                                   | 2020-05-25 | 2021-04-07 | 2020-11-21 | 2021-04-16 |
| SSNP/GS/20/09 / Printing of<br>SBCC Materials & Tools and<br>other materials                               | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Request for Bids          | Open – National | Single Stage – One<br>Envelope |                           | 121,844.00                 | 83,958.02               | Under<br>Implementati<br>on   |             |                       |                       |                      | 2020-05-20 | 2020-05-15                   | 2020-05-25              |                         |            |                   | 2020-07-06             | 2020-06-18              | 2020-08-05 | 2020-07-16                        | 2020-09-09 |            | 2021-03-08 |            |
| SSNP/GS/20/12 / Erection of<br>Billboards  | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 5,900.00                   | 4,007.63                | Completed                     |             |                       |                       |                      |            |                              | 2020-06-23              | 2020-05-04              |            |                   |                        |                         |            |                                   | 2020-08-18 | 2020-06-25 | 2021-02-14 | 2020-08-11 |
| SSNP/GS/20/17 /<br>Communication Accessories   | IDA / D4740          | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 10,000.00                  | 7,709.92                | Completed                     |             |                       |                       |                      |            |                              | 2020-05-16              | 2020-05-11              |            |                   |                        |                         |            |                                   | 2020-07-11 | 2020-06-22 | 2021-01-07 | 2020-06-26 |
| SSNP/GS/20/19 / Design and<br>Printing of Logo for The<br>Gambia Social Net Project                        | IDA / D4740          | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post        | Direct Selection          | Direct          |                                |                           | 600.00                     | 477.10                  | Completed                     |             |                       |                       |                      | 2020-05-20 | 2020-05-22                   | 2020-05-25              | 2020-05-27              |            |                   |                        |                         |            |                                   | 2020-06-29 | 2020-06-29 | 2020-12-26 | 2020-07-13 |
| SSNP/GS/20/01 /<br>Procurement of Motorbikes<br>and Vehicles for Central,<br>Regional and District Offices | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Direct Selection          |                 |                                |                           | 383,138.00                 | 414,378.87              | Completed                     |             |                       |                       |                      | 2020-03-03 | 2020-03-26                   | 2020-03-08              | 2020-05-06              |            |                   |                        |                         |            |                                   | 2020-04-12 | 2020-07-29 | 2020-10-09 | 2020-11-17 |
| SSNP/GS/21/03 / Erection of<br>Billboards  | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 23,529.00                  | 0.00                    | Under<br>Implementati<br>on   |             |                       |                       |                      |            |                              | 2021-05-01              |                         |            |                   |                        |                         |            |                                   | 2021-06-26 |            | 2021-12-23 |            |
| SSNP/GS/21/04 / Printing of<br>SBCC Materials  | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Request for Bids          | Open – National | Single Stage – One<br>Envelope |                           | 117,647.00                 | 0.00                    | Under<br>Implementati<br>on   |             |                       |                       |                      | 2021-06-16 | 2020-05-15                   | 2021-06-21              |                         |            |                   | 2021-08-02             |                         | 2021-09-01 |                                   | 2021-10-06 |            | 2022-04-04 |            |
| SSNP/GS/21/05 / Printing of<br>Beneficiary Cards   | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Request for Bids          | Open - National | Single Stage – One<br>Envelope |                           | 107,099.00                 | 0.00                    | Under<br>Implementati<br>on   |             |                       |                       |                      | 2021-03-17 | 2021-05-05                   | 2021-03-22              |                         |            |                   | 2021-05-03             |                         | 2021-06-02 |                                   | 2021-07-07 |            | 2022-01-03 |            |
| SSNP/GS/21/06 /<br>Procurement of Vehicle  | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 58,823.00                  | 0.00                    | Under<br>Implementati<br>on   |             |                       |                       |                      |            |                              | 2021-07-25              | 2021-09-28              |            |                   |                        |                         |            |                                   | 2021-09-19 |            | 2022-03-18 |            |
| SSNP/GS/21/16 / IT<br>Accessories for Regional GRM<br>and Toll Free Operators                              | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 11,100.00                  | 10,800.00               | Completed                     |             |                       |                       |                      |            |                              | 2021-07-25              | 2021-07-23              |            |                   |                        |                         |            |                                   | 2021-09-19 | 2021-09-10 | 2022-03-18 | 2021-09-15 |
| SSNP/GS/21/20 /<br>Procurement of Radios for<br>IPCs   | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Request for<br>Quotations | Limited         | Single Stage – One<br>Envelope |                           | 41,412.00                  | 0.00                    | Pending<br>Implementati<br>on |             |                       |                       |                      |            |                              | 2021-11-22              |                         |            |                   |                        |                         |            |                                   | 2022-01-17 |            | 2022-07-16 |            |

| NON CONSULTING SI                               | ERVICES              |   |             |                           |                 |                                |                           |                            |                         |                               |                     |        |                       |                      |                             |        |            |                          |            |        |                        |                          |                                   |           |            |            |            |            |
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| Activity Reference No. /<br>Description         | Loan / Credit<br>No. | Component                                   | Review Type | Method                    | Market Approach | Procurement<br>Process         | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status             | Draft Pre-c<br>Docu |        | Prequal<br>Evaluation | fication<br>n Report | Draft I<br>Docur<br>Justifi | ment / |            | rocurement<br>Invitation | Bidding Do |        | Proposal Su<br>Opening | ibmission /<br>/ Minutes | Bid Evaluat<br>and Recom<br>for A | mendation |            | Contract   | Contract C | Completion |
|   |                      |   |             |                           |                 |                                |                           |                            |                         |                               | Planned             | Actual | Planned               | Actual               | Planned                     | Actual | Planned    | Actual                   | Planned    | Actual | Planned                | Actual                   | Planned                           | Actual    | Planned    | Actual     | Planned    | Actual     |
| SSNP/GS/20/03 /<br>Procurement of IT Services   | IDA / D4740          | Project Management and<br>Capacity Building | Post        | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope |                           | 94,898.00                  | 0.00                    | Pending<br>Implementati<br>on |                     |        |                       |                      |                             |        | 2020-02-26 |                          |            |        |                        |                          |                                   |           | 2020-04-22 |            | 2020-10-19 |            |
| SSNP/GS/20/10 / Shooting of<br>the Audiovisuals | IDA / D4740          | Project Management and<br>Capacity Building | Post        | Request for<br>Quotations | Limited         | Single Stage - One<br>Envelope |                           | 37,000.00                  | 31,870.23               | Signed                        |                     |        |                       |                      |                             |        | 2020-06-15 | 2020-05-26               |            |        |                        |                          |                                   |           | 2020-08-10 | 2020-08-06 | 2021-02-06 |            |

|   |             |  |      |                           |         |                                | <br>       |            |                               | <br> | <br>       |            |            |            | <br> |            |            |            |            |            |                      |               |
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| SSNP/GS/20/11 / Airing of<br>Audiovisuals                                     | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Direct Selection          | Direct  |                                | 72,600.00  | 0.00       | Under<br>Implementati<br>on   |      | 2020-07-21 | 2020-11-23 | 2020-07-26 |            |      |            |            |            |            | 2020-08-30 | 2021-02-2            | 16            |
| SSNP/GS/20/08 / Animation<br>& Illustration of SBCC Services                  | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Direct Selection          | Direct  |                                | 7,800.00   | 0.00       | Under<br>Implementati<br>on   |      | 2020-03-12 | 2020-10-01 | 2020-03-17 | 2020-10-02 |      |            |            |            |            | 2020-04-21 | 2020-10-1            | 18            |
| SSNP/GS/20/02 / Hiring of<br>Payment Service Provider                         | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Request for Bids          | Limited | Single Stage - One<br>Envelope | 290,000.00 | 0.00       | Canceled                      |      | 2020-04-06 |            | 2020-04-11 |            | 2    | 2020-05-23 |            | 2020-06-22 |            | 2020-07-27 | 2021-01-2            | 13            |
| SSNP/GS/20/14 / Hiring of<br>Payment Service Provider                         | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Request for Bids          | Limited | Single Stage - One<br>Envelope | 290,000.00 | 294,248.47 | Completed                     |      | 2020-04-20 | 2020-05-01 | 2020-04-25 | 2020-05-04 | 2    | 2020-06-06 | 2020-05-21 | 2020-07-06 | 2020-06-11 | 2020-08-10 | 2020-07-07 2021-02-0 | 06 2021-09-21 |
| SSNP/GS/20/15 / Production<br>of Audiovisual Spots for the<br>Nafa Quick SBCC | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Direct Selection          | Direct  |                                | 9,805.00   | 10,982.82  | Signed                        |      | 2020-05-04 | 2020-04-28 | 2020-05-09 | 2020-05-04 |      |            |            |            |            | 2020-06-13 | 2020-05-18 2020-12-1 | 10            |
| SSNP/GS/20/16 / Airing of<br>Audiovisual Spots for the Nafa<br>Quick SBCC     | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Direct Selection          | Direct  |                                | 44,895.00  | 0.00       | Under<br>Implementati<br>on   |      | 2020-05-07 | 2020-05-08 | 2020-05-12 |            |      |            |            |            |            | 2020-06-16 | 2020-12-1            | 13            |
| SSNP/GS/21/01 / Acting and Shooting   | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Request for<br>Quotations | Limited | Single Stage – One<br>Envelope | 29,411.00  | 0.00       | Pending<br>Implementati<br>on |      |            |            | 2021-07-17 |            |      |            |            |            |            | 2021-09-11 | 2022-03-1            | 10            |
| SSNP/GS/21/02 / TV and<br>Radio Airing  | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Direct Selection          | Direct  |                                | 58,823.00  | 0.00       | Under<br>Implementati<br>on   |      | 2021-05-13 | 2021-05-21 | 2021-05-18 | 2021-05-24 |      |            |            |            |            | 2021-06-22 | 2021-12-1            | 19            |
| SSNP/GS/2107 / NSPS<br>Website  | IDA / D4740 | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post | Request for<br>Quotations | Limited | Single Stage - One<br>Envelope | 21,000.00  | 0.00       | Pending<br>Implementati<br>on |      |            |            | 2021-07-05 |            |      |            |            |            |            | 2021-08-30 | 2022-02-2            | :6            |
| SSNP/GS/21/08 / Payment<br>Service Provider                                   | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Request for<br>Quotations | Limited | Single Stage – One<br>Envelope | 50,288.00  | 0.00       | Pending<br>Implementati<br>on |      |            |            | 2021-03-02 |            |      |            |            |            |            | 2021-04-27 | 2021-10-2            | 14            |
| SSNP/GS/21/09 / Payment<br>Service Provider (2)                               | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Request for<br>Quotations | Limited | Single Stage – One<br>Envelope | 79,627.00  | 0.00       | Pending<br>Implementati<br>on |      |            |            | 2021-09-25 |            |      |            |            |            |            | 2021-11-20 | 2022-05-1            | 19            |
| SSNP/GS/20/05 / Insurance<br>Services for Motorcycles and<br>Vehicles         | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Request for<br>Quotations | Limited | Single Stage - One<br>Envelope | 9,805.00   | 0.00       | Canceled                      |      |            |            | 2020-05-09 |            |      |            |            |            |            | 2020-07-04 | 2020-12-3            | 11            |

| CONSULTING FIRMS   |                      |  |             |  |                      |               |                            |                         |                           |            |            |              |                        |                          |                           |                       |        |                        |            |                     |            |            |  |            |            |            |           |
|--|----------------------|--|-------------|--|----------------------|---------------|----------------------------|-------------------------|---------------------------|------------|------------|--------------|------------------------|--------------------------|---------------------------|-----------------------|--------|------------------------|------------|---------------------|------------|------------|--|------------|------------|------------|-----------|
| Activity Reference No. /<br>Description  | Loan / Credit<br>No. | Component  | Review Type | Method                                   | Market Approach      | Contract Type | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process Status            | Terms of   | Reference  |              | n of Interest<br>otice | Short List<br>Request fo | and Draft<br>or Proposals | Request for<br>as Iss |        | Opening o<br>Proposals |            | Evalua<br>Technical |            | Report a   | Evaluation<br>and Draft<br>of Contract | Signed     | Contract   | Contract C | ompletion |
|  |                      |  |             |  |                      |               |                            |                         |                           | Planned    | Actual     | Planned      | Actual                 | Planned                  | Actual                    | Planned               | Actual | Planned                | Actual     | Planned             | Actual     | Planned    | Actual                                 | Planned    | Actual     | Planned    | Actual    |
| SSNP/CS/20/02 / Financial<br>Audit of the Project                                | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Least Cost<br>Selection                  | Open - National      |               | 50,000.00                  | 0.00                    | Canceled                  | 2020-09-15 | 2020-02-07 | 2020-10-06   |                        | 2020-11-19               |                           |                       |        | 2020-12-17             |            | 2021-01-16          |            | 2021-02-20 |  | 2021-03-27 |            | 2021-09-23 |           |
| SSNP/CS/20/08 / Design &<br>Develop a Management<br>Information System (MIS)     | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Least Cost<br>Selection                  | Open – National      |               | 50,000.00                  | 0.00                    | Under<br>Implementation   | 2020-04-21 | 2020-12-28 | 3 2020-05-12 |                        | 2020-06-25               |                           |                       |        | 2020-07-23             |            | 2020-08-22          |            | 2020-09-26 |  | 2020-10-31 |            | 2021-04-29 |           |
| SSNP/CS/20/01 / Design,<br>Develop and Host the Social<br>Registry               | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Quality And Cost-<br>Based Selection     | Open - International |               | 450,000.00                 | 180,000.00              | Signed                    | 2020-04-16 | 2020-04-11 | 2020-05-07   | 2020-04-14             | 2020-06-20               | 2020-08-08                |                       |        | 2020-07-18             | 2020-09-22 | 2020-08-17          | 2020-10-08 | 2020-09-21 | 2020-11-13                             | 2020-10-26 | 2021-01-05 | 2021-10-26 |           |
| SSNP/CS/20/29 / External<br>Auditor for The Social Safety<br>Net Project         | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Least Cost<br>Selection                  | Open - International |               | 50,000.00                  | 0.00                    | Under Review              | 2020-10-21 | 2020-11-09 | 2020-11-11   | 2020-11-11             | 2020-12-25               |                           |                       |        | 2021-01-22             |            | 2021-02-21          |            | 2021-03-28 |  | 2021-05-02 |            | 2021-10-29 |           |
| SSNP/CS/21/02 / National SP<br>Baseline Survey                                   | IDA / D4740          | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post        | Consultant<br>Qualification<br>Selection | Limited              |               | 21,000.00                  | 0.00                    | Pending<br>Implementation | 2021-05-19 |            |              |                        | 2021-06-02               |                           |                       |        |                        |            |                     |            | 2021-07-02 |  | 2021-08-06 |            | 2022-02-02 |           |
| SSNP/CS/21/03 / COVID-19<br>Impact evaluation on Social<br>Protection            | IDA / D4740          | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post        | Consultant<br>Qualification<br>Selection | Limited              |               | 21,000.00                  | 0.00                    | Under<br>Implementation   | 2021-07-12 | 2021-04-16 | 5            |                        | 2021-07-26               |                           |                       |        |                        |            |                     |            | 2021-08-25 |  | 2021-09-29 |            | 2022-03-28 |           |
| SSNP/CS/20/12 / Spot<br>Checks and Process Evaluation<br>for the Social Registry | IDA / D4740          | Project Management and<br>Capacity Building  | Post        | Consultant<br>Qualification<br>Selection | Limited              |               | 60,000.00                  | 0.00                    | Canceled                  | 2020-11-05 | 2020-11-04 |              |                        | 2020-11-19               |                           |                       |        |                        |            |                     |            | 2020-12-19 |  | 2021-01-23 |            | 2021-07-22 |           |
| SSNP/CS/21/01 / Light<br>Touch Impact Evaluation                                 | IDA / D4740          | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post        | Quality And Cost-<br>Based Selection     | Open – International |               | 490,196.00                 | 0.00                    | Under<br>Implementation   | 2021-02-04 | 2021-03-18 | 3 2021-02-25 | 2021-03-24             | 2021-04-10               |                           |                       |        | 2021-05-08             |            | 2021-06-07          |            | 2021-07-12 |  | 2021-08-16 |            | 2022-08-16 |           |

| INDIVIDUAL CONSULT                      | TANTS                |           |             |        |                 |               |                            |                         |                |            |           |                                |           |                  |        |          |          |             |           |
|---|----------------------|-----------|-------------|--------|-----------------|---------------|----------------------------|-------------------------|----------------|------------|-----------|--------------------------------|-----------|------------------|--------|----------|----------|-------------|-----------|
| Activity Reference No. /<br>Description | Loan / Credit<br>No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process Status | Terms of R | Reference | Invitat<br>Identified<br>Const | /Selected | Draft Ne<br>Cont |        | Signed ( | Contract | Contract Co | ompletion |
|   |                      |           |             |        |                 |               |                            |                         |                | Planned    | Actual    | Planned                        | Actual    | Planned          | Actual | Planned  | Actual   | Planned     | Actual    |

| SSNP/CS/20/03 / Internal<br>Audit of the Project  | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Individual<br>Consultant<br>Selection | Limited | 20,000.00 | 8,152.67  | Signed                    | 2020-08-18 | 2020-01-13 | 2020-08-23 | 2020-02-18 | 2020-09-13 | 2020-04-24 | 2020-10-18 | 2020-05-13 | 2021-04-16 |            |
|---|-------------|--|------|---------------------------------------|---------|-----------|-----------|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| SSNP/CS/20/04 / Develop M<br>& E Framework  | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Individual<br>Consultant<br>Selection | Limited | 8,600.00  | 0.00      | Canceled                  | 2020-07-21 |            | 2020-07-26 |            | 2020-08-16 |            | 2020-09-20 |            | 2021-03-19 |            |
| SSNP/CS/20/05 / Review of<br>the NSPIP  | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Individual<br>Consultant<br>Selection | Limited | 785.00    | 0.00      | Canceled                  | 2020-10-26 |            | 2020-10-31 |            | 2020-11-21 |            | 2020-12-26 |            | 2021-06-24 |            |
| SSNP/CS/20/09 /<br>Development of Management<br>Information System(MIS) Nafa              | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Direct Selection                      | Direct  | 26,000.00 | 21,987.51 | Completed                 | 2020-05-14 | 2020-05-25 | 2020-05-24 | 2020-05-27 |            |            | 2020-07-28 | 2020-06-04 | 2021-01-24 | 2021-01-18 |
| SSNP/CS/21/04 /<br>Assessment and Identification<br>of Financing Requirements<br>and Gaps | IDA / D4740 | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post | Individual<br>Consultant<br>Selection | Limited | 13,500.00 | 0.00      | Pending<br>Implementation | 2021-08-18 |            | 2021-08-23 |            | 2021-09-13 |            | 2021-10-18 |            | 2022-04-16 |            |
| SSNP/CS/21/05 / TA to<br>develop key Messages for IPC                                     | IDA / D4740 | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post | Individual<br>Consultant<br>Selection | Limited | 15,000.00 | 0.00      | Pending<br>Implementation | 2021-07-19 |            | 2021-07-24 |            | 2021-08-14 |            | 2021-09-18 |            | 2022-03-17 |            |
| SSNP/CS/21/06 / Develop an<br>M& E Plan and Framework for<br>NSPS                         | IDA / D4740 | Development of coordination<br>mechanisms for the social<br>assistance sector  | Post | Individual<br>Consultant<br>Selection | Limited | 18,000.00 | 0.00      | Pending<br>Implementation | 2021-10-20 |            | 2021-10-25 |            | 2021-11-15 |            | 2021-12-20 |            | 2022-06-18 |            |
| SSNP/CS/20/06 / Spot<br>checks and Process Evaluation<br>for the Social Registry          | IDA / D4740 | Project Management and<br>Capacity Building  | Post | Individual<br>Consultant<br>Selection | Limited | 60,000.00 | 0.00      | Canceled                  | 2020-10-27 |            | 2020-11-01 |            | 2020-11-22 |            | 2020-12-27 |            | 2021-06-25 |            |
| SSNP/CS/21/08 / GRM Toll<br>Free Operators  | IDA / D4740 | Nafa Program of Cash<br>Transfers to the Eligible<br>Extreme Poor and and Social<br>and Behavioral Change<br>Communication | Post | Individual<br>Consultant<br>Selection | Limited | 13,300.00 | 0.00      | Under<br>Implementation   | 2021-04-28 | 2021-03-22 | 2021-05-03 |            | 2021-05-24 |            | 2021-06-28 |            | 2021-12-25 |            |