

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial

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period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

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PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2019-09-30
 Project ID: P154784 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-27
 Project Name: Kenya Climate Smart Agriculture Project GPN Date: 2018-02-08
 Loan / Credit No: IDA / 59450
 Executing Agency(ies) Busia County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KCSAP/BS/BKN/5/2018-2019 / Procurement of services to construct earthen fish pond/earthen movement and compaction 7800m3 and Earthen Dike construction/ earth movement and compaction 6500m3 at Wakhungu	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				34,951.45	35,785.30	Completed							2019-06-24	2019-06-24										2020-02-15	
KE-BUSIA COUNTY-140900-CW-RFQ / Procurement of expansion and installation of irrigation system on changara Water pan sub-project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				177,806.98	0.00	Under Implementat ion							2019-12-09	2019-06-19										2020-08-01	
KE-BUSIA COUNTY-179909-CW-RFQ / construction of Office and eatery point at Wakhungu	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				84,546.74	79,374.83	Signed							2020-06-20	2020-07-31										2020-09-14	
KE-BUSIA COUNTY-179922-CW-RFQ / Installation of pipes for Bukani Aquaculture park	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,788.16	0.00	Canceled							2020-06-23											2020-08-13	
KE-BUSIA COUNTY-179925-CW-RFQ / Water channels, stone pitching and dam overflow at Wakhungu	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				14,091.12	0.00	Pending Implementat ion							2020-06-23											2020-08-13	
KE-BUSIA COUNTY-182333-CW-RFQ / Perimeter Fencing at Bukani Aquaculture park	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,962.44	0.00	Canceled							2020-07-27											2020-11-13	
KE-BUSIA COUNTY-182334-CW-RFQ / Block two pipeline for the Changara water pan expansion and Irrigation system sub project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,114.25	0.00	Under Implementat ion							2020-07-20	2020-10-28										2020-11-13	
KE-BUSIA COUNTY-182335-CW-RFQ / Fencing for the Changara water pan and irrigation system sub project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				31,042.25	0.00	Under Implementat ion							2020-07-20	2020-10-28										2020-11-04	
KE-BUSIA COUNTY-182336-CW-RFQ / construction 2 doors toilet and bathroom	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,286.38	0.00	Under Implementat ion							2020-07-20	2020-10-28										2020-11-06	
KE-BUSIA COUNTY-184637-CW-RFQ / water pan for the Bukani Aquaculture park	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				90,000.00	0.00	Under Implementat ion							2020-08-19	2020-10-05										2021-06-20	
KE-BUSIA COUNTY-200914-CW-RFQ / construction of poultry park hatchery in bunyala South Sub county	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				73,919.65	0.00	Under Implementat ion							2020-10-26	2020-11-24										2021-03-26	
KE-BUSIA COUNTY-179921-CW-RFQ / 2.5m high perimeter fence with concrete poles, heavy gauge barbed wire	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				23,485.20	0.00	Canceled							2020-09-05											2020-12-25	
KE-BUSIA COUNTY-179913-CW-RFQ / Renovation and core trenching of ponds at Okerebwa	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,790.98	0.00	Canceled							2020-06-22											2020-08-12	
KE-BUSIA COUNTY-167109-CW-RFQ / construction of indigenous production park at Bunyala North and Teso South central production unit	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				124,212.92	0.00	Canceled							2020-04-05											2020-11-27	
KE-BUSIA COUNTY-200931-CW-RFQ / construction of poultry parks in Teso South Sub county	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				73,919.65	0.00	Under Implementat ion							2020-11-02	2020-11-24										2021-05-25	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	