

**ALBANIA: HEALTH SYSTEM MODERNIZATION PROJECT
PROCUREMENT PLAN**

GOODS

Item/ Package Number	Description of components/sub components/services/goods/works/training	Type	No of packs	Proc Method	Prior or Post Review	SPN/ LOI	Issue of BD, TOR, RFP & ITQ	Bids Props Quotes	Evaluation approval	Start contract	End contract	Remarks
COMPONENT A. STRENGTHEN SECTOR STEWARDSHIP, FINANCING AND PURCHASING												
<u>A.1. Capacity building on contracting and payment methods at the HII</u>												
<u>A.2. Policy Development and Monitoring</u>												
	Development of data warehouse & procure equipment and software for IPH	G	1	ICB	prior	10-Sep-10	10-Sep-10	25-Oct-10	18-Nov-10	18-Dec-10	18-May-11	Under preparation. Tender to be launched by mid September 2010
<u>A.3. HIS for PHC and HII</u>												
	Appropriate IT infrastructure for management of HIS	G	1	Sh	post	15-May-11	25-May-11	10-Apr-11	25-Apr-11	10-Jun-11	10-Sep-11	under preparation
	Computer hardware & software for PHCs SUPPLIER: BNT Electronics (Albania)	G	1	ICB	prior	8-Aug-08	6-May-07	1-Oct-08	18-Nov-08	15-Dec-08	30-Jun-09	completed : Disbursement 100%
	Appropriate IT infrastructure for pharmacies	G	1	SH	post	23-Aug-10	4-Sep-10	20-Sep-10	4-Oct-10	25-Oct-10	30-Nov-10	In progress.
	Servers, computer hardware & software for HII, hospitals and polyclinics	G	TBD	ICB	prior	15-Aug-11	15-Sep-11	30-Oct-11	15-Nov-11	1-Dec-11	1-Jan-12	Under preparation
<u>A.4. Monitoring of health care services the HII</u>												
<u>A.6. Health Technology Assessment</u>												
<u>A.7 Capacity Building for HSMP Impl.</u>												
	IT, office and AV equipment for Project Management Unit Supplier: F.B.S (Albania)	G	1	Sh	post	N.A.	5-Jan-09	15-Jan-09	20-Jan-09	1-Feb-09	15-Feb-09	Completed and disbursed
COMPONENT B. IMPROVING PHC SERVICE DELIVERY												
<u>B.1. PHC Registration and Enrollment</u>												
	Computer hardware & software to support population registration in PHCs and data transfer to the HII for capitation payments, procurement of 1,000,000 blank ID cards, readers and related supplies	G	1	ICB	prior	20-Jun-11	30-Jun-11	30-Jul-11	15-Aug-11	30-Aug-11	30-Nov-11	Under preparation
<u>B.2 Strengthening of PHC Practice Mngmt</u>												
<u>B.3 Preparation of Clinic. Practice Guidelines</u>												
	Printing of Clinical Practice Guidelines for physicians : Contract with Euro Paper (Albania)	G	1	Sh	prior	1-Apr-09	1-Apr-09	15-Apr-09	15-Apr-09	15-Jul-09	15-Aug-09	Completed and disbursed 100%
<u>B.4 Continuous Medical Education (CME)</u>												
	Furniture for Center of Continuous Education	G	1	Sh	post	15-May-11	25-May-11	10-Apr-11	25-Apr-11	10-Jun-11	10-Sep-11	
	Basic medical equipment for Primary Health Centers SUPPLIER: DRC (Netherlands)	G	1	ICB	prior	8-Oct-07	8-Oct-07	18-Dec-07	18-Jun-08	10-Jul-08	30-Nov-09	delivery completed. 100% disbursed

	Procurement for autoclaves for medical waste disposal for PHCs and hospitals SUPPLIER: FSE Belgium	G	1	ICB	prior	17-Mar-09	17-Mar-09	28-Apr-09	5-Aug-09	10-Sep-09	10-Oct-10	In progress. 1,310,000 USD disbursed. Autoclaves under Installation
	Medical equipment for PHC referral hospitals based on recommendations of rationalization plan	G	1	ICB	Prior	10-Aug-10	16-Aug-10	29-Sep-10	29-Oct-10	29-Nov-10	30-Apr-11	Tender Advertised
	Procurement of mammograms for 4 hospitals SUPPLIER: DRC (Netherlands)	G	1	ICB	prior	30-Jun-09	30-Jun-09	10-Sep-09	2-Jun-10	30-Jun-10	1-Dec-10	In progress. Disbursed Euro 132,100 and L/C opened
	TOTAL COSTS (Net of VAT/Taxes)											

ADD VAT/TAXES

**TOTAL COST INCLUDING
VAT/TAXES**

Prior Review Threshold: Procurement Decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines for Procurement

	Procurement Method	Procurement Method Threshold	Prior Review Threshold	Aggregate (US\$'000)
1	ICB for goods	> US\$ 500,000	All prior review	14,146.8
2	NCB for goods	> US\$ 100,000, <US\$ 500,000	Only the first NCB package	0.0
3	Sh- Shopping	< US\$ 100,000	All post review	287.0
4	DC- Direct Contracting		All prior review	20.0
5	Other (Unit costs)		All prior review	1,000.0