

TABLE 1. PROCUREMENT PLAN FOR GOODS

University : Unpad
 Year : 2008

No.	Activity	Quantity	Reference No.	Project Items	Estimated Cost (USD)	Proc. Method	Review		Schedule																
									Prep. Of Procure. Documents	WB NOL	Readiness of Documents	Advertise.	Issue of Documents	Submission of Bids	Preparation of Eval. Report	WB NOL	Finalization of Draft Contract	WB NOL	Comm.	Compl.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
1	TECHNICAL LABORATORY EQUIPMENT	92	09/Proc.goods/UNPAD /IMHERE/5/2007	Technical laboartory equipment	272,278	ICB	PRIOR	Planned	04-Jan-08	21-Jan-08	07-Feb-08	15-Feb-08	15-Feb-08	08-Apr-08	15-Apr-08	29-Apr-08	06-May-08	20-May-08	21-May-08	21-Nov-09					
								Revised																	
								Actual																	
2	ANALYTICAL LABORATORY EQUIPMENT	35	10/Proc.goods/UNPAD /IMHERE/5/2007	Analitical laboratory equipment	197,535	NCB	PRIOR	Planned	04-Jan-08	21-Jan-08	15-Feb-08	22-Feb-08	22-Feb-08	24-Mar-08	31-Mar-08	15-Apr-08	22-Apr-08	06-May-08	07-May-08	20-Aug-08					
								Revised																	
								Actual																	
3	BASIC MOLECULAR BIOLOGY EQUIPMENT	34	11/Proc.goods/UNPAD /IMHERE/5/2007	Basic molecular biology equipment	186,438	NCB	PRIOR	Planned	04-Jan-08	21-Jan-08	15-Feb-08	29-Feb-08	29-Feb-08	31-Mar-08	07-Apr-08	22-Apr-08	29-Apr-08	13-May-08	14-May-08	27-Aug-08					
								Revised																	
								Actual																	
4	INFORMATION TECHNOLOGI EQUIPMENT	19	12/Proc.goods/UNPAD /IMHERE/5/2007	computer and notebook	47,786	NS	POST	Planned	07-Jan-08	N/A	01-Feb-08	N/A	15-Feb-08	18-Mar-08	25-Mar-08	N/A	01-Apr-08	N/A	02-Apr-08	13-May-08					
								Revised																	
								Actual																	
5	SUPPORTING TEACHING EQUIPMENT	20	13/Proc.goods/UNPAD /IMHERE/5/2007	audio visual for learning and supporting system	49,743	NS	POST	Planned	07-Jan-08	N/A	01-Feb-08	N/A	15-Feb-08	18-Mar-08	25-Mar-08	N/A	01-Apr-08	N/A	02-Apr-08	13-May-08					
								Revised																	
								Actual																	
6	FURNITURE	51	14/Proc.goods/UNPAD /IMHERE/5/2007	furniture for office and laboratory	43,743	NS	POST	Planned	07-Jan-08	N/A	01-Feb-08	N/A	16-Feb-08	19-Mar-08	26-Mar-08	N/A	02-Apr-08	N/A	03-Apr-08	14-May-08					
								Revised																	
								Actual																	
7	TEXTBOOK & JOURNAL	102	15/Proc.goods/UNPAD /IMHERE/5/2007	textbook and journal	30,892	NS	POST	Planned	07-Jan-08	N/A	01-Feb-08	N/A	16-Feb-08	19-Mar-08	26-Mar-08	N/A	02-Apr-08	N/A	03-Apr-08	14-May-08					
								Revised																	
								Actual																	
					828,415																				