

PROCUREMENT PLAN

Project information: [Egypt] [Railway Improvement and Safety for Egypt project (RISE)] [P175137]

Project Implementation agency: [Egyptian National Railways]

Date of the Procurement Plan: Jan 13, 2021

Period covered by this Procurement Plan: [Jan 2021 - March 2021]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in law 182 for year 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables Not applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

Remaining works and consultants’ services from listed below rolled over contracts are proposed to be financed under the proposed RISE project (P175137). Throughout project implementation, the Procurement Guidelines and Consultant Guidelines would continue to apply only to the ongoing contracts, as well as the Anti-Corruption Guidelines. The Procurement Regulations will apply to all contracts under the RISE project except to those listed below.

| Contract description | Contractor / Consultant | Amount in million USD | Duration (months) | Physical Progress | Financial Progress | Amount that will be financed under RISE (million USD) |
|--|-------------------------|-----------------------|-------------------|-------------------|--------------------|---|
| Signaling modernization on Cairo / Alexandria corridor | Thales | 164.5 | 100 | 77% | 85% | 28 |
| Signaling modernization on Beni Suef / Asyut corridor | Alstom | 117.3 | 83 | 66% | 87% | 17 |
| Signaling modernization on Asyut / Nagh Hammadi corridor | Thales | 152 | 57 | 47% | 62% | 62 |
| Supplying of 2000 coupling coils for ZUB system | Siemens | 28 | 12 | 0% | 0% | 18 |
| Supervision of signaling modernization on Cairo / Alexandria corridor ** | Systra | 3.5 | 102 | 77% | 63% | 3 |
| Supervision of signaling modernization on Beni Suef / Asyut corridor ** | Systra | 2.1 | 85 | 66% | 57% | 3 |
| Supervision of signaling modernization on Asyut / Nagh Hammadi corridor ** | Systra | 3.1 | 59 | 47% | 71% | 4 |

**The procurement table is attached*

PROCUREMENT PLAN Egypt, Arab Republic of : Railway Improvement and Safety for Egypt Project

General Information
 Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2021-03-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project ID: P175137 GPN Date: 2021-03-15
 Project Name: Railway Improvement and Safety for Egypt Project
 Loan / Credit No: IBRD / 92090
 Executing Agency(ies) Egyptian National Railways

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|-------------------------------------|-------------|-----------------------|----------------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned |
| CBS SIGNALING UPGRADE/TRACK REHABILITATE / Modernization of Signaling System including the necessary track rehabilitation works on Cairo / Giza / Beni Suef Corridor. | IBRD / 92090 | Safe System Signaling Modernization | Prior | Request for Proposals | Open - International | | | | | 270,000,000.00 | 0.00 | Under Review | | | | | 2021-03-04 | | 2021-03-30 | | | | | 2021-06-28 | | 2022-02-17 | | 2022-03-31 | | 2027-03-30 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|---|--------------|--|--------|--|----------------------|---------------------------------|--------------|--|------------------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | CBS - SUPERVISION / Contract Management and Project Supervision Consultant for Cairo - Giza - Beni Suef | IBRD / 92090 | Project Delivery, Institutional and Human Resource Development | Prior | Quality And Cost-Based Selection | Open - International | | 5,000,000.00 | 0.00 | Pending Implementation | 2021-07-01 | 2021-08-15 | 2021-10-29 | | | | | 2021-12-28 |
| CBS - TECHNICAL AUDIT / The scope of the audit on the new signaling project will cover periodic monitoring of the implementation of the signaling and civil works as part of the signaling upgrade including compliance with the Safeguard Documents. Monitoring of project implementat | IBRD / 92090 | Project Delivery, Institutional and Human Resource Development | Prior | Quality And Cost-Based Selection | Open - International | | 1,400,000.00 | 0.00 | Pending Implementation | 2021-08-15 | 2021-09-29 | 2021-11-28 | | | | | 2022-01-27 | | 2022-02-26 | | 2022-04-11 | | 2022-05-25 | | 2027-05-24 | | |
| INSTITUTIONAL DEVELOPMENT OF ENR / Institutional development of ENR to allow introduction of PSO and Infrastructure Contracts | IBRD / 92090 | Project Delivery, Institutional and Human Resource Development | Prior | Quality And Cost-Based Selection | Open - International | | 3,000,000.00 | 0.00 | Pending Implementation | 2022-02-15 | 2022-04-01 | 2022-06-15 | | | | | 2022-08-14 | | 2022-09-28 | | 2022-11-11 | | 2022-12-25 | | 2024-12-24 | | |
| PREPARATION OF FUTURE PROJECTS / Preparation of future projects (according to MOT preferences) | IBRD / 92090 | Project Delivery, Institutional and Human Resource Development | Prior | Quality And Cost-Based Selection | Open - International | | 3,000,000.00 | 0.00 | Pending Implementation | 2021-12-01 | 2022-01-15 | 2022-03-16 | | | | | 2022-05-15 | | 2022-06-29 | | 2022-08-12 | | 2022-09-25 | | 2024-09-24 | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|---|--------------|--|--------|---------------------------------|---------|-----------------|------------|---------------------|------------------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | PROCUREMENT CONSULTANT / The objective of the Consultancy Services is to assist ENR in all project procurement activities | IBRD / 92090 | Project Delivery, Institutional and Human Resource Development | Prior | Individual Consultant Selection | Limited | | 500,000.00 | 0.00 | Pending Implementation |