

Appendix to Annex 3

Procurement Plan

I. General

1. Project Information

Country : India
Borrower : Government of India
Project Name : National Hydrology Project
Loan Credit No. :

2. Bank's Approval Date of the Procurement Plan :

3. Date of General Procurement Notice :

4. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

Thresholds for Method of Procurement for procurement of goods, works and non-consulting services

Procurement of Goods, Information technology and non consultancy services:

Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 3 million
Limited Competitive Bidding (LIB)	Must meet the requirements as per Para 3.2 of the Procurement Guidelines, and with prior agreement in PP with the Bank
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 3 million
Shopping	Up to USD 100,000 (INR 6.5 m)
Direct	Must meet the requirements as per Para 3.7 of the Procurement Guidelines, and with prior agreement in PP with the Bank
Framework Agreement	Must meet the requirements as per Para 3.6 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Procurement of Works:

Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 40 million
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 40 million
Comparison of three quotations / Shopping	Up to USD 100,000 (INR 6.5 m)
Force Account	Must meet the requirements as per Para 3.9 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Prior Review Thresholds: The following would be subject to Prior review of the Bank regardless of the Method of selection:

- (a) **Works:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 10 million
- (b) **Goods:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 2 million; and

The Prior Review Thresholds will be reviewed and updated during the implementation of the project, and modified based on the risk assessment.

1. **In the case of contracts subject to prior review,** Project Implementing Entity shall seek the Bank's no objection **before granting/agreeing to** (a) an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; (b) any substantial modification of the scope of works, goods, non-consulting services or consulting services, other significant changes to the terms and conditions of such that the contract,; (c) any variation order or amendment (except in cases of extreme urgency) which singly or combined with all variation orders or amendments previously issued, increase the original contract amount by more than 15 percent; or (d) the proposed termination of the contract..

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

Domestic Preference: The provision of domestic preference is applicable in the evaluation of Goods only.

3. Reference to Procurement Manual

The procurement manual for the project is presently under preparation. SBDs agreed between the Project and Bank will be used for all works, goods, and non consultancy procurements.

4. Any Other Special Procurement Arrangements

The National bidding method for procurement and goods and works according to the above value thresholds will be conducted in accordance with paragraphs 3.3 and 3.4 of the Bank's Procurement Guidelines and the following provisions:

- (a) Only the model bidding documents for NCB agreed with the GOI task force (and as amended for time to time) shall be used for bidding.
 - (b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.
 - (c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.
 - (d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).
 - (e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.
 - (f) Rate contracts entered into by the DGS&D will not be acceptable as a substitute for NCB procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts will be acceptable, however, for any procurement under the shopping procedures.
 - (g) Two or three envelope system will not be used (except when using the e-procurement system assessed and agreed by the Bank).
 - (h) No negotiations are conducted even with the lowest evaluated responsive bidders.
5. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Procurement methods of procurement of Consultants' Services (Firms)

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	
Quality Based Selection (QBS)	Must meet the requirements as per Para 3.2 to 3.4 of the Consultant Guidelines
Selection based on a Fixed Budget (FBS)	Must meet the requirements as per Para 3.5 of the Consultant Guidelines,
Selection Based on Least Cost Basis (LCS)	Must meet the requirements as per Para 3.6 of the Consultant Guidelines,
Selection based on Consultant's Qualification (CQ)	Estimated not to exceed USD 300,000, and must meet the requirements as per Para 3.7 of the Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements as per Para 3.8 to 3.11 of the Consultant Guidelines, and with prior agreement in PP with the Bank.

Procurement methods for Selection of Individual Consultants (IC)

Method of Procurement	Thresholds for Methods
Competitive Selection	Must meet the requirements of Section V, Para 5.1 to 5.5 of the Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements of Section V, Para 5.6 of the Consultant Guidelines and with prior agreement in PP with the Bank

***Shall meet the requirements as stated in Consultant Guidelines**

Prior Review Thresholds:

- (a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1 million.
(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.3 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

1. In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key

experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. The Request for Expression of Interest for consultancy services estimated to cost above USD 300,000 equivalent per contract for firms shall be advertised in UNDB online and World Bank external Website and in accordance with other provisions of Para 2.5 of the Consultant Guidelines
4. **Any other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

I. Implementing Agency Capacity Building Activities with Time Schedule

No	Expected Outcome/Activity Description	Estimated Duration	Date
1.	ASCI training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement - multiple trainings	2 weeks	Continuous
2.	Contract management training - multiple trainings	2 weeks	Continuous
3.	Customized training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement - multiple trainings	1 week	Continuous

PROCUREMENT PLAN India : National Hydrology Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2017-11-03
 Project ID: P152698 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-28
 Project Name: National Hydrology Project GPN Date: 2021-06-24
 Loan / Credit No: IBRD / 87250
 Executing Agency(ies) Telengana Ground Water

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-TELANGANA CW-23242-CW-RFB / (i)Protection works (120) for piezometers drilled under HP-II in Southern Telangana Region and (ii)Renovation of existing piezometers (86) for effective water level measurements in piezometers constructed during HP I & II.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				90,770.00	0.00	Canceled							2017-10-02	2017-12-24							2017-11-26	2018-02-24	
IN-TELANGANA CW-23262-CW-RFQ / Civil Works for Purpose Driven Studies	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,692.00	0.00	Canceled							2018-02-05								2018-03-19	2018-05-18	
IN-TELANGANA CW-24093-CW-RFQ / (i) Protection works (98) for Piezometers drilled under HP-II covering Cluster of Eastern Telangana and (ii) Renovation of existing piezometers (205) for effective water level measurements in piezometers constructed during HP I & II.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				91,850.00	0.00	Canceled							2017-09-30	2017-12-24							2017-11-25	2018-02-23	
IN-TELANGANA CW-24096-CW-RFQ / (i) Protection works (70) for Piezometers drilled under HP-II covering Cluster of Northern Telangana and (ii) Renovation of existing piezometers (135) for effective water level measurements in piezometers constructed during HP I & II.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				67,550.00	0.00	Canceled							2017-09-30	2017-12-24							2017-11-25	2018-02-23	
NHP-2018-2019-TSCW-339383 / Protection works to Piezometers of less than 50 m drilled under HP-II in Southern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				78,461.54	70,266.09	Completed							2018-09-15								2018-11-10	2019-06-27	2018-01-09
NHP-2018-2019-TSCW-946551 / Protection works to Piezometers of less than 50 m drilled under HP-II in Northern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				53,846.15	50,521.90	Completed							2018-09-16								2018-11-11	2019-06-27	2019-01-10
NHP-2018-2019-TSCW-834014 / Protection works to Piezometers less than 50m drilled under HP-II in Eastern Telangana Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				52,307.69	49,778.55	Completed							2018-09-17								2018-11-12	2020-01-06	2019-01-11
NHP-2018-2019-TSCW-564746 / Renovation of Existing PZ for effective water level monitoring	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				84,615.38	73,712.51	Completed							2018-09-29								2018-11-24	2019-06-22	2019-01-23
NHP-2018-2019-TSCW-721719 / Civil works for Purpose Driven Studies (Yr1)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				38,461.54	0.00	Pending Implementation							2018-10-15								2018-12-10	2019-06-08	
IN-TELANGANA CW-88377-CW-RFB / Construction of PZs with Protection works to improve CW Monitoring Network in the state Piezometers(Medium 50-100m). (To have 3 PZs in each CW assessment unit)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,230,769.00	0.00	Pending Implementation				2019-01-21			2019-01-26				2019-03-09				2019-05-22	2019-06-26	2019-12-23
NHP-2018-2019-TSCW-424962 / Construction of Piezometers (50-100 m)with Protection works to improve CW Monitoring Network in the state. (To have 3 PZs in each CW assessment unit)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,230,769.00	0.00	Under Implementation				2019-05-15	2020-02-24	2019-05-20					2019-07-01				2019-09-13	2019-10-18	2020-04-15
NHP-2018-2019-TSCW-903276 / Upgradation of State Data Centre at HD & Exhibition Centre	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope				230,769.23	0.00	Pending Implementation				2020-10-08			2020-10-13				2020-11-24				2021-02-06	2021-03-13	2021-09-09
NHP-2020-2021-TSCW-165651 / Construction of 308 nos Piezometers (Borewells-Lot.IA & Lot.IB) with Protection Works in Southern Telangana Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope				566,629.66	0.00	Pending Implementation				2021-03-01			2021-03-06				2021-04-05				2021-05-10	2021-06-05	2021-12-02

NHP-2021-2022-TSCW-122981 / Protection works for piezometers drilled under HP-I & II in Part 1 of Southern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	86,538.46	0.00	Pending Implementation																	2021-07-18										2021-09-12	2022-03-11								
NHP-2021-2022-TSCW-127974 / Protection works for piezometers drilled under HP-I & II in Part 2 of Eastern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	86,538.46	0.00	Pending Implementation																													2021-09-12	2022-03-11						
NHP-2021-2022-TSCW-130253 / Rejuvenation of Existing Pz for effective water level measurement in Pzs constructed in Eastern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	50,769.23	0.00	Pending Implementation																													2022-02-22	2022-08-21						
NHP-2021-2022-TSCW-336442 / Protection works for piezometers drilled under HP-I & II in Part 2 of Southern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	86,538.46	0.00	Pending Implementation																														2021-09-12	2022-03-11					
NHP-2021-2022-TSCW-358948 / Protection works for piezometers drilled under HP-I & II in Part 1 of Eastern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	86,538.46	0.00	Pending Implementation																													2021-09-12	2022-03-11						
NHP-2021-2022-TSCW-392419 / Upgradeation of GW PMU	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation																														2022-01-04	2022-08-28					
NHP-2021-2022-TSCW-437300 / Rejuvenation of Existing Pz for effective water level measurement in Pzs constructed in Southern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	50,769.23	0.00	Pending Implementation																															2021-12-26	2022-08-19				
NHP-2021-2022-TSCW-520977 / Rejuvenation of Existing Pz for effective water level measurement in Pzs constructed in Northern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	50,769.23	0.00	Pending Implementation																															2021-12-27	2022-08-20				
NHP-2021-2022-TSCW-651857 / Protection works for piezometers drilled under HP-I & II in Part 1 of Northern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	86,538.46	0.00	Pending Implementation																																2021-07-18	2022-03-11			
NHP-2021-2022-TSCW-814586 / Protection works for piezometers drilled under HP-I & II in Part 2 of Northern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	86,538.46	0.00	Pending Implementation																																2021-07-18	2022-03-11			
NHP-2021-2022-TSCW-899846 / Construction of PZs with Protection works to improve GW Monitoring Network in the state under PDS & Inhouse Studies	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope		Request for Bids - Small Works SPD (2 envelope process)	369,230.77	0.00	Pending Implementation						2021-07-12																											2021-07-17	2022-05-30		
NHP-2021-2022-TSCW-567577 / Upgradeation of State Data, Training cum Information Centre	IBRD / 87250	Water Resources Information Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope		Request for Bids - Small Works SPD (2 envelope process)	269,230.77	0.00	Pending Implementation						2021-06-07																													2021-06-10	2022-02-16
NHP-2019-2020-TSCW-767785 / Establishment of Regional Ground Water Information Centre in Karimnagar including Infrastructure	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope		Request for Bids - Small Works SPD (2 envelope process)	318,500.00	0.00	Pending Implementation						2021-06-21																													2021-06-26	2022-05-11

GOODS																																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																						
IN-TELENGANA GW-23217-GO-RFQ / Procurement of Borehole Logging Equipment with AMC Support	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,923.07	0.00	Canceled																																		2017-09-11	2017-12-23								2017-11-10	2018-01-09
IN-TELENGANA GH-23260-GO-RFQ / To create resource material (Annual Reports, pamphlets, Brochure, posters, audio visual, documentaries etc.) on water conservation & management awareness creation to water users (IEC) & Resource material for PDS & DSS	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,538.00	0.00	Canceled																																								2018-02-03	2018-04-17			
IN-TELENGANA GW-23278-GO-RFQ / Procurement and Installation of ACs (10) for SDC and Conference Hall	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,308.00	0.00	Canceled																																									2017-12-05	2018-02-09		

IN-TELANGANA CW-24074- CO-NRQ / Basic Field equipment for field officers for Strengthening Manual Observations – 32units (Each unit Consists of WL Indicators – 2, Geological Survey Kits-2, Infiltration – 1, 100m Measuring Tapes-5, 50m Measuring Tapes-5, Dumpsy Level –1)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	69,615.00	0.00	Canceled										2017-09-21	2017-12-20					2017-11-16	2017-12-16			
IN-TELANGANA CW-24071- CO-NRQ / Basic Field equipment for field officers for Strengthening Manual Observations 98 CPS – 3 Units for Each District Office(3 Districts) and 5 units for Head Office)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	37,700.00	0.00	Canceled										2017-12-08						2018-01-20	2018-02-20			
IN-TELANGANA CW-24088- GO-DR / Procurement of IT Equipment for Data Centres (Desktops, Printers, Laptops, HDDs, AO Plotter etc) through GEM	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	83,385.00	0.00	Canceled										2017-12-09	2017-12-20					2018-01-27	2018-02-26			
IN-TELANGANA CW-37063- GO-RB / WQ Lab Equipment Up gradation at Hyderabad and Karimnagar	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – One Envelope	123,100.00	0.00	Canceled				2017-11-27						2017-12-02		2017-12-23		2018-01-09		2018-02-02	2018-04-04			
NHP-2018-2019-TSCW- 263629-CO-SH-OJ / Basic field equipment for field officers	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	92,692.31	160,806.64	Signed																2018-09-22	2018-11-19	2018-11-21	2018-12-27	
NHP-2018-2019-TSCW- 127898 / IT Equipment for Data Centres – Communication equipment (Tabs)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,615.38	0.00	Pending Implementati on																2018-09-10	2018-11-09			
NHP-2018-2019-TSCW- 963848 / IT Equipment for Data Centres – UPS System	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	52,461.54	34,103.18	Completed																2018-09-10	2018-09-22	2018-11-09	2018-09-22	
NHP-2018-2019-TSCW- 664034 / A/Cs 2T for Data Centres and Water Quality Labs	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	16,000.00	0.00	Pending Implementati on																2018-09-09	2019-01-03			
NHP-2018-2019-TSCW- 965817 / Updation of existing Water Quality Labs at Hyderabad & Karimnagar	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	94,584.62	48,038.19	Signed																2018-08-28	2018-10-23	2019-12-27	2018-12-22	
NHP-2018-2019-TSCW- 167277 / Procurement of SOI Toposheets	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		1,538.46	1,304.08	Completed				2018-07-20												2018-08-29	2018-08-31	2019-02-25	2018-09-05	
NHP-2018-2019-TSCW- 953596 / To create resource material (Annual Reports,pamphlets,Brochure,p osters,audiovisuals,documentar ies etc) on water conservation & management awareness	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,692.31	0.00	Pending Implementati on																2018-10-27	2018-12-22	2019-02-20		
NHP-2018-2019-TSCW- 218424 / Procurement of equipment for Tanks as Source for regional Groundwater Recharge using Managed Aquifer Storage & Recovery (ASR)	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	46,153.85	0.00	Under Implementati on																2018-08-20	2018-10-15	2018-12-14		
NHP-2018-2019-TSCW- 553646 / Software for Data Center – GIS software	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		30,769.23	34,286.86	Completed				2018-07-25	2018-05-21	2018-07-30	2018-07-11									2018-09-03	2018-09-12	2019-03-02	2018-09-20	
NHP-2018-2019-TSCW- 319070 / Software for Data Center – Other software	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	69,230.77	0.00	Under Implementati on																2018-08-13	2018-10-08	2018-12-07		
NHP-2018-2019-TSCW- 448661 / Resource material for PDS & DSS	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,984.62	0.00	Pending Implementati on																2018-11-17	2019-01-12	2019-03-28		
NHP-2018-2019-TSCW- 523441 / IT Equipment for Data Centres – Printer	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	9,307.69	10,881.10	Completed																2018-11-03	2018-12-29	2018-12-01	2019-02-27	2018-12-13
IN-TELANGANA CW-108349- GO-DR / Software for data centre – surfer software	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		73,470.38	67,093.87	Completed				2019-03-30	2019-03-18	2019-04-04	2019-03-18									2019-05-09	2019-04-15	2019-11-05	2019-04-15	
NHP-2019-2020-TSCW- 510934 / A/Cs 2T for DDCs (31+3 labs)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	46,030.77	0.00	Pending Implementati on																2019-07-02	2019-08-27	2019-09-26		
NHP-2019-2020-TSCW- 580066 / Procurement of DWLs with Telemetry	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	230,769.23	334,780.53	Signed				2019-09-05	2019-10-31	2019-09-10						2019-10-10	2019-12-28	2019-11-28	2020-04-25	2019-12-19	2020-05-30	2020-03-18		
NHP-2019-2020-TSCW- 325673 / Portable Units for WQ Test	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	36,925.00	13,856.83	Signed																2019-07-15	2019-09-09	2020-04-20	2019-10-09	

NHP-2020-2021-TSCW-878823 / Procurement of Geophysical equipment and softwares	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		80,769.23	0.00	Pending Implementation										2020-08-17								2020-11-12	2021-05-11							
NHP-2021-2022-TSCW-121439 / Softwares for Data Centres – upgradation of rockworks softwares	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct			2,307.69	0.00	Pending Implementation						2021-10-13														2021-11-22	2022-05-21					
NHP-2021-2022-TSCW-189332 / IT Equipment for Data Centres – Audio Visual Equipment	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		69,230.77	0.00	Pending Implementation																				2022-01-08	2022-07-07					
NHP-2021-2022-TSCW-238827 / Lab Equipment for newly proposed level II lab	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		76,923.08	0.00	Pending Implementation																				2022-03-01	2022-08-28					
NHP-2021-2022-TSCW-250648 / Softwares for Data centres – aquaschem & visual modflow softwares	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct			6,153.85	0.00	Pending Implementation						2021-11-14															2021-12-24	2022-06-22				
NHP-2021-2022-TSCW-286619 / Basic Field equipment for field officers for Strengthening Manual Observations	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations				30,769.23	0.00	Pending Implementation																					2022-03-01	2022-08-28				
NHP-2021-2022-TSCW-574033 / Softwares for Data Centres-Me office for newly procured DAS	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		16,923.08	0.00	Canceled																					2021-08-07	2022-02-03				
NHP-2021-2022-TSCW-640714 / IT Equipment for Data Centres – Desktops/workstations	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		46,153.85	0.00	Pending Implementation																						2021-12-27	2022-08-20			
NHP-2021-2022-TSCW-696947 / Procurement of equipment – Borehole video Camera under Tanks as source for regional Groundwater Recharge, using Managed Aquifer Storage & Recovery (IASR)	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		27,692.31	0.00	Pending Implementation																						2021-06-15	2022-02-06			
NHP-2021-2022-TSCW-701846 / Mobile water quality Testing laboratory for Groundwater department	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope		153,846.15	0.00	Pending Implementation						2021-09-08				2021-11-08												2022-01-21	2022-02-25	2022-08-24		
NHP-2021-2022-TSCW-774704 / Procurement of DWLRs with telemetry	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope		1,603,846.15	0.00	Pending Implementation						2021-08-04				2021-08-09			2021-09-06		2021-11-19								2021-12-24	2022-06-22		
NHP-2021-2022-TSCW-616982 / Procurement of equipment –straddle packers systems under Tanks as source for regional Groundwater Recharge, using Managed Aquifer Storage & Recovery (IASR)	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct			41,538.46	0.00	Pending Implementation						2021-06-21																	2021-07-31	2022-01-27		
NHP-2020-2021-TSCW-788264 / IT Equipment for Data Centres – printers	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		38,461.54	0.00	Pending Implementation																							2020-09-28	2020-11-23	2021-05-22	
NHP-2021-2022-TSCW-823068 / Softwares for Data Centres – Upgradation of Arc GIS Softwares	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct			25,846.15	0.00	Pending Implementation																								2021-10-26	2021-10-31	2021-11-28

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion															
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
IN-TELANGANA GW-23248-CS-QCBS / Consultancy Services for Study to delineate basin wise subsurface geometry in 3D using existing data and evaluation of aquifer characteristics in Telangana region to develop comprehensive ground water Atlas	IBRD / 87250	Water Resources Operations and Planning System	Post	Quality And Cost-Based Selection	Open – National		738,460.00	0.00	Canceled	2018-01-18									2018-04-21														2018-02-08	2018-03-24	2018-04-21	2018-05-21	2018-06-25	2018-07-30	2021-07-29	
NHP-2018-2019-TSCW-995210 / Comprehensive Planning for interiors and Architecture for DDCs, SDC and Training cum Information Centres	IBRD / 87250	Water Resources Monitoring System	Post	Consultant Qualification Selection	Open – National		31,538.46	0.00	Pending Implementation	2018-07-23																								2018-08-13	2018-09-26	2018-10-26	2018-11-30	2019-01-14		
NHP-2021-2022-TSCW-823900 / Aquifer performance tests	IBRD / 87250	Water Resources Monitoring System	Post	Quality And Cost-Based Selection	Open – National		230,769.23	0.00	Pending Implementation	2021-06-15																								2021-07-06	2021-08-19	2021-09-16	2021-10-16	2021-11-20	2021-12-25	2022-12-25

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-TELANGANA CH-36922-CS-CDS / Hiring technical and financial experts	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Limited		11,538.00	0.00	Canceled	2017-12-15		2017-12-20		2017-12-27		2018-01-10		2018-05-10	
IN-TELANGANA CH-36911-CS-CDS / Procurement of Services for Comprehensive Planning for Interiors and Architecture for DDCs, SDC and Training cum Information Centres	IBRD / 87250	Water Resources Monitoring System	Post	Individual Consultant Selection	Limited		31,500.00	0.00	Canceled	2018-01-25		2018-01-30		2018-02-06		2018-02-28		2018-06-28	
NHP-2018-2019-TSGW-452849 / Hiring Technical & Financial Experts	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Open		4,615.38	0.00	Pending Implementation	2018-08-23		2018-10-11		2018-11-01		2018-12-06		2019-06-04	
NHP-2018-2019-TSGW-190181 / Consultancy charges for PDS study on Impact of Urbanization on Gw Quality & Quantity & its Management in GHMC Area, Hyderabad	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		30,769.23	28,118.72	Signed	2018-07-16	2018-12-21	2018-07-26	2019-01-04			2018-09-29	2019-01-18	2019-03-28	
NHP-2018-2019-TSGW-161599 / Consultancy charges for the PDS study on Tanks as Source for regional Groundwater Recharge using Managed Aquifer Storage & Recovery (ASR)	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		30,769.23	0.00	Pending Implementation	2018-07-18		2018-07-28				2018-10-01		2019-03-30	
NHP-2018-2019-TSGW-436795 / Hiring financial Experts	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Open		4,615.38	0.00	Pending Implementation	2018-08-23		2018-10-11		2018-11-01		2018-12-06		2019-06-04	
IN-TELANGANA CH-116824-CS-INDV / Comprehensive planning for interiors and architecture for DDCs, SDC and Training Cum Information Centre	IBRD / 87250	Water Resources Monitoring System	Post	Individual Consultant Selection	Open		16,155.00	13,088.32	Signed	2019-05-31	2019-07-10	2019-07-05	2019-09-04	2019-07-15		2019-08-05	2019-09-13	2019-10-04	
NHP-2020-2021-TSGW-482254 / WQ standards & Accreditation	IBRD / 87250	Water Resources Information Systems	Post	Individual Consultant Selection	Open		15,384.61	0.00	Pending Implementation	2020-12-29		2021-02-02		2021-02-23		2021-03-30		2021-09-26	
NHP-2021-2022-TSGW-525489 / Hiring of procurement Expert	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Direct		27,692.31	0.00	Pending Implementation	2021-08-16		2021-08-26		2021-09-16		2021-10-21		2022-04-19	
NHP-2021-2022-TSGW-942748 / Comprehensive Planning for interiors and Architecture for DDCs, SDC and Training cum Information Centres	IBRD / 87250	Water Resources Monitoring System	Post	Individual Consultant Selection	Open		12,307.69	0.00	Pending Implementation	2021-06-21		2021-08-09		2021-08-30		2021-10-04		2022-04-02	
NHP-2018-2019-TSGW-954549 / TOR for Creation and updating of Central Database and uploading of historical data with MIS facility for Realtime data dissemination including web publishing software including development on Single Source Selection method under NHP, TSGWD	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		18,500.00	0.00	Pending Implementation	2021-08-08		2021-08-13				2021-09-13		2022-09-08	