

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan***[Original: December 2015]: Last Revision of Updated Procurement Plan, Feb 2017]*
2. **Date of General Procurement Notice:** *June 25, 2015*
3. **Period covered by this procurement plan:** *From December 2015 Till end of December 2017*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	Shopping (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>

2. **Pre-qualification.** "Not Applicable"
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** "Not applicable"
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan # 8496-EG, Project # P145699 prepared by SSSNP PMU on 6<sup>th</sup> May 2015*
5. **Any Other Special Procurement Arrangements:** None

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
G-05	Supply of Computers, laptops, software and other IT equipment for MOSS Departments in 27 Governorates	400,000	1	No	Post	NCB (Goods)
G-07	Printing & Publications	50,000	1	No	Post	Shopping (Goods)
G-08	Furniture & Equipment for the PMU	50,000	1	No	Post	Shopping (Goods)
G-09	Video & Graphics equipment for MOSS	4,000	1	No	Post	Shopping (Goods)
G-11	Customer Collaboration Solution for Grievance (call center)	45,000	1	No	Post	Shopping (Goods)

**III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS (Consulting Firms)	Above US\$ 500,000	
2.	IC (Individual Consultant)	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** None

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
CF-05	Institutional consultancy to conduct airing advertisement+V ideo + radio	120,000	1	Post	QCBS
CF-06	Local community dialogues regular administration	50,000	1	Post	QCBS
CF-08	Communication Firm (Advocacy Strategy, Communication Strategy, Design materials, etc)	150,000	1	Post	QCBS
CF-09	Technical/thematic capacity building (M&E, MIS, grievance, conditionality, social responsibility, NGOs TOT, etc.)	75,000	1	Post	QCBS
IC-30	Hiring Office Manager for the Program	30,000	1	Post	IC

**PROCUREMENT PLAN** Egypt, Arab Republic of : Strengthening Social Safety Net Project

**General Information**  
**Country:** Egypt, Arab Republic of **Bank / Approval Date of the Original Procurement Plan:** 2017-05-31  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2017-05-31  
**Project ID:** P145699 **GPN Date:**  
**Project Name:** Strengthening Social Safety Net Project  
**Loan / Credit No.:** IBRD / 84960  
**Executing Agency(ies):** Ministry of Social Solidarity

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-11483-GO-RFQ / Printing and Publications	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-07-06								2017-08-31	2018-02-27	
EG-MOSS-11486-GO-RFQ / Furniture and Equipment for the PMU	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-08-06								2017-10-01	2018-03-30	
EG-MOSS-11489-GO-RFQ / Video & Graphics Equipment for MOSS	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2017-07-07								2017-09-01	2018-02-28	
EG-MOSS-11494-GO-RFB / Automation of MOSS Social Units in 27 Governorates (Phase 1 and Phase 2)	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-08-01			2017-08-06			2017-09-17			2017-10-17	2017-11-21	2018-05-20		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-11503-CS-QCBS / Institutional Consultancy to conduct Airing, Advertisement, Video, Radio	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2017-09-03		2017-09-24		2017-11-07				2017-12-05		2018-01-04		2018-02-08		2018-03-15	2019-03-15		
EG-MOSS-11508-CS-QCBS / Communication Firm (Advocacy Strategy, Communication Strategy, Design Materials etc.)	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-12-03		2017-12-24		2018-02-06				2018-03-06		2018-04-05		2018-05-10		2018-06-14	2019-06-14		
EG-MOSS-11509-CS-QCBS / Technical / Thematic capacity building (M&E, MIS, Grievance, Conditionality, Social responsibility, NGOs, TOT, etc.)	IBRD / 84960	Support SSN Targeting and Operational Systems	Post	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Pending Implementation	2018-01-01		2018-01-22		2018-03-07				2018-04-04		2018-05-04		2018-06-08		2018-07-13	2019-07-13		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOSS-13931-CS-INDV / PMU Office Manager	IBRD / 84960	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-07-31		2017-08-05		2017-08-26		2017-09-30		2018-03-29	