

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Project ID:	001-010	Project Name:	Industrial Technology	Project Manager:	John Doe	Status:	In-Progress	Budget:	12,000,000	Actual Spend:	6,000,000	Start Date:	2023-01-01	End Date:	2024-12-31
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PHYSICAL CONTROLS															
System ID	System Name	Category	Service Type	Method	Asset Class	Cost Type	Original Cost (\$)	Current Value (\$)	Useful Life (Years)	Estimated Salvage Value (\$)	Acquired Date	Warranty Period (Months)	Inspection Date	Next Inspection Date	Compliance Status
001-010-001	Server Room Cooling System - HVAC Units	Facilities/Support	Facilities	Physical	Facilities	Capital	4,500,000	4,000,000	10	500,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-002	Server Room Fire Suppression System	Facilities/Support	Facilities	Physical	Facilities	Capital	750,000	680,000	10	70,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-003	Server Room Access Control System	Facilities/Support	Facilities	Physical	Facilities	Capital	750,000	680,000	10	70,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-004	Server Room Environmental Monitoring System	Facilities/Support	Facilities	Physical	Facilities	Capital	250,000	225,000	10	25,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-005	Server Room Power Backup System (UPS)	Facilities/Support	Facilities	Physical	Facilities	Capital	870,000	780,000	10	90,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-006	Server Room Physical Security Cameras	Facilities/Support	Facilities	Physical	Facilities	Capital	450,000	400,000	10	50,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-007	Server Room Fire Alarm System	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-008	Server Room Access Control System (Biometric)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-009	Server Room Fire Alarm System (Smart)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-010	Server Room Access Control System (RFID)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-011	Server Room Fire Alarm System (Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-012	Server Room Access Control System (Facial)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-013	Server Room Fire Alarm System (Mobile)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-014	Server Room Access Control System (Smartphone)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-015	Server Room Fire Alarm System (IoT)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-016	Server Room Access Control System (Mobile App)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-017	Server Room Fire Alarm System (Voice & Mobile)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-018	Server Room Access Control System (Facial & Smartphone)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-019	Server Room Fire Alarm System (IoT & Mobile)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-020	Server Room Access Control System (Mobile App & Facial)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-021	Server Room Fire Alarm System (IoT & Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-022	Server Room Access Control System (Facial & Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-023	Server Room Fire Alarm System (IoT & Facial)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-024	Server Room Access Control System (Mobile App & Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-025	Server Room Fire Alarm System (IoT & Facial & Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-026	Server Room Access Control System (Facial & Voice & Mobile)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-027	Server Room Fire Alarm System (IoT & Facial & Voice & Mobile)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-028	Server Room Access Control System (Mobile App & Facial & Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-029	Server Room Fire Alarm System (IoT & Facial & Voice & Mobile & App)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-030	Server Room Access Control System (Facial & Voice & Mobile & App)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-031	Server Room Fire Alarm System (IoT & Facial & Voice & Mobile & App)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-032	Server Room Access Control System (Mobile App & Facial & Voice & IoT)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-033	Server Room Fire Alarm System (IoT & Facial & Voice & Mobile & App & IoT)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-034	Server Room Access Control System (Facial & Voice & Mobile & App & IoT)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-035	Server Room Fire Alarm System (IoT & Facial & Voice & Mobile & App & IoT & Facial)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-036	Server Room Access Control System (Mobile App & Facial & Voice & IoT & Facial)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-037	Server Room Fire Alarm System (IoT & Facial & Voice & Mobile & App & IoT & Facial & Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-038	Server Room Access Control System (Mobile App & Facial & Voice & IoT & Facial & Voice)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-039	Server Room Fire Alarm System (IoT & Facial & Voice & Mobile & App & IoT & Facial & Voice & Mobile)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant
001-010-040	Server Room Access Control System (Mobile App & Facial & Voice & IoT & Facial & Voice & Mobile)	Facilities/Support	Facilities	Physical	Facilities	Capital	150,000	135,000	10	15,000	2023-01-01	36	2023-01-01	2024-01-01	Compliant

