



Mozambique Conservation Areas for Biodiversity and Development - Phase 2 (P166802)

AFRICA EAST | Mozambique | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 24-Dec-2020 | ISR44579 |

Implementing Agencies: Fundo Nacional de Desenvolvimento Sustentavel (National Sustainable Development Fund), Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date: 20-Sep-2018

Effectiveness Date: 21-Dec-2018

Planned Mid Term Review Date: 23-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2023

Revised Closing Date: 30-Nov-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve management of target conservation area landscapes and enhance the living conditions of communities in and around these conservation areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions:(Cost \$29821510.00 M)

Component 2: Improving Conservation Areas Management in target landscapes:(Cost \$22375000.00 M)

Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes:(Cost \$21419266.00 M)

Component 4: Component 4: Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Satisfactory	☐ Satisfactory
Overall Implementation Progress (IP)	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	☐ Moderate	☐ Moderate

Implementation Status and Key Decisions

The Project is progressing well and implementing activities in the three Conservation Area landscapes. Some of the project highlights to date include:

Component 1:

- The three Landscape Management Units (LMUs) of the National Sustainable Development Fund (FNDS) are fully operational in each of the landscapes (Sussundenga, Elephant Coast and Marromeu) and activities are ongoing.



- The Business and Public-Private-Partnership Unit at the National Administration for Conservation Areas (ANAC) has signed an MoU with the recognized organization Space for Giants to help promote Mozambique’s wildlife economy and to increase the use of co-management arrangements for the effective management of Conservation Areas (CAs) in Mozambique. ANAC has signed two MoUs for the co-management of Chimanimani National Park (with Flora and Fauna International) and Marromeu Reserve (with Carr Foundation), marking an important milestone for the project and progress towards the intermediate indicator.
- The Program for Conservation Leadership in Mozambique (PLCM) has an independent and functioning multi-sectoral steering committee and a first batch of beneficiaries initiated their work with research grants and internships at the national and level of Conservation Areas. A training needs assessment for staff in the CA system, conducted by the Southern Africa Wildlife College (SAWC) is also underway, expected to be available mid-2021, and which will inform further trainings to be supported under the PLCM.
- After an inter-ministerial Memorandum of Understanding (MoU) was signed in July between the Ministries of Culture and Tourism, Land and Environment and Interior in July 2020 to collaborate on establishing the e-visa, feasibility of potential systems will be assessed.

Component 2:

- Activities in the three Conservation Areas are progressing well, although infrastructure works are slightly delayed, especially in Marromeu and Chimanimani.
- An Administrator for the Maputo Environmental Protected Area (APA), which encompasses various land-uses in the Matatuine District, Inhaca Island, Maputo Special Reserve and Ponta de Ouro Marine Reserve and declared in 2019, has been appointed in October. Three additional team members will be appointed by March 2021, after which the project will support the preparation of the Integrated Development Plan.
- The community action plans developed using the Social Assessment for Protected Areas (SAPA) methodology for each CA have been finalized, ensuring that baselines and final targets for the PDO Indicator on community perception of the CAs can be set. Progress on implementation of these plans will be done annually.
- The project has continued to provide support to beneficiaries and schools that are part of the Project’s Environmental Education and Scholarship Program for girls during COVID-19 induced school closures, including provision of material for distance learning and mentoring for girls.
- A six-week virtual training for staff of the LMU), CAs, districts and civil society members was conducted in October-November to help initiate and build capacity on implementation of the Gender Action Learning System (GALS), which is a household methodology that aims to address gender imbalances at the household and community level. The recruitment of a Service Provider to promote community-based natural resource management (CBNRM) and GALS in 12 communities (4 per landscape) is in final stages and activities are expected to start in February 2021.

Component 3:

- The second call of the Sustenta Bio Matching Grant Scheme was launched in the three landscapes. The final selection of beneficiaries to obtain financing will be announced by FNDS in early 2021.
- A total of 24 functional Credit and Savings Associations (PCRs) have been established in the Sussundenga and Marromeu landscapes, involving 743 participants of which 54% are women.
- An additional \$23 million from the GEF Sustainable Dryland Landscape Impact Program has been processed additional financing to the project, focusing on improving management of forests and degraded lands in the landscapes. An additional US\$2.5 million is also being channeled from the Swedish Development Cooperation to support COVID-response in CAs, focusing on economic recovery support for small and medium size tourism enterprises; promotion of community ‘eco-job’ creation programs in the three CAs; improvements for safe return to schools and distance learning and promotion of wildlife and habitat protection under BIOFUND’s Emergency Fund.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate



Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	--	--
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Management improvements of target conservation area landscapes				
▶ CAs with improved management effectiveness (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	This indicator is on track. The end target is expected to be met in the Project's final year, since it will be achieved once all three CAs have increased their METT scores by 20%. The METT score is only calculated annually, hence the full result for 2020 will only be available in early 2021.			
☐ CAs with improved management effectiveness: Maputo Special Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.00	60.00	60.00	70.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
☐ CAs with improved management effectiveness : Chimanimani CA (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	48.50	49.00	59.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
☐ CAs with improved management effectiveness: Marromeu National Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	37.00	37.00	47.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
▶ Species population maintenance, and/or increase (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	Yes
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	This indicator is on track. The annual target has been achieved in Maputo Special Reserve and in Chimanimani National Park. Wildlife numbers are not yet confirmed in Marromeu, due to that the reports will be available in early 2021.			

Key Species population maintenance, and/or increase: Maputo Special Reserve (1.Elephant, 2.Reedbuck, 3.Serranidae family) (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	Yes	Yes
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

Key Species population maintenance, and/or increase. Chimanimani NP (1.Apalis chirindensis (Passerine Bird); 2.Olea Chimanimani (Olive shrub)) (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	Yes	Yes
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

Key Species population maintenance, and/or increase. Marromeu NR (1. Buffalo, 2. Sable) (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	Yes
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

Living conditions of communities in and around target conservation area landscapes enhanced

► Target landscapes with positive variation in local communities' perception of CAs' impact in wellbeing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

Comments: Action Plans for each CA, including baselines and targets, have been developed, and monitoring of this indicator will now be possible by end of each year. The baselines for Chimanimani and Maputo are 0 and in Marromeu -10. In order to ensure that the PDO of improving livelihoods is thoroughly captured, the team is considering including yet other indicators to track progress.

Intermediate Results Indicators by Components



C1:Strengthen Capacity of National Conserv. Institutions & Financial Sustainability of the CA system				
▶ People trained by the Conservation Leadership Initiative (of which % of women) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	51.00	445.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	This indicator is delayed in reaching its annual target (78 people) due to a delay in finalizing the capacity needs assessment for the CA system and COVID-19. Once the capacity assessment is finalized and further trainings implemented next year, this indicator is expected to exponentially increase.			
□ % of women trained by the Conservation Leadership Program (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	35.00	26.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
▶ Electronic visa acquisition process piloted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	This indicator is on track, since it is not expected to be achieved until 2023.			
▶ Co-Management Agreements in target CAs signed by the relevant authority (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	This indicator is on track and not expected to be achieved until 2022. The MoUs to initiate co-management arrangements in Chimanimani National Reserve (with Flora and Fauna International) and Marromeu National Reserve (with Gorongosa Restoration Project) have been signed and it's expected that the full-fledged agreements will be signed within 12 months from now.			
▶ Amount of non-IDA funds disbursed by BIOFUND for operation costs in the CA Network (of which amount disbursed to the three target CAs) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	674,265.00	1,651,891.31	2,000,000.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024



Comments:	This indicator is already achieved at 57% due to BIOFUND's successful channeling of resources to CAs. The indicator was most likely underestimated at project appraisal and the target may need to be revised at MTR.			
<input type="checkbox"/> Amount of non-IDA funds disbursed by BIOFUND to the three target CAs for operation costs, out of the total (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	132,995.00	115,859.14	300,000.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
<input type="checkbox"/> Amount of non-IDA funds disbursed by BIOFUND for sustainable dryland management in CAs (Amount(USD) (Amount(USD), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900,000.00
<input checked="" type="checkbox"/> Increase of Endowment Fund through non-GEF Funds (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000,000.00
Date	02-Mar-2020	02-Mar-2020	01-Dec-2020	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.			

C2: Improving Conservation Areas Management in target landscapes				
<input checked="" type="checkbox"/> CAs' Management Councils functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	<p>This indicator is still on track, albeit with limited progress in 2020. The first intermediate target of 2 CA Management Councils functional (out of 3 CAs) is due until end of 2021. The status per landscape is as follows:</p> <p>Maputo Special Reserve and Ponta de Ouro Partial Marine Reserve: The legal establishment of the council is contingent on the recategorization of both Reserves into a single National Park. Two meetings were held in 2019, while no meeting has taken place in 2020 due to COVID-19.</p> <p>Chimanimani National Park: The process for legal establishment needs to be submitted to the Council of Ministers and is expected to be finalized by the first quarter of 2021. One meeting was held in 2019, while no meeting took place in 2020, due to COVID-19.</p> <p>Marromeu National Reserve: For the time being a Council for the Marromeu Complex is being used and a specific Council will be created after the recategorization of the Reserve. This is at an advanced stage of consultation with stakeholders, as the last meeting took place in August 2020 in Marromeu.</p>			



▶ Target landscapes with basic infrastructure established under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	Maputo Special Reserve is currently at 42%, Chimanimani at 13% and Marromeu at 5%. A CA will only fulfill the indicator of number 1, once they reach 100%. This indicator is not expected to be achieved until further into the project.			
▶ New private tourism concessions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	The indicator is currently on track but risks delays in reaching its intermediate target of having two new tourism concessions established in Maputo Special Reserve (MSR) by the end of 2021, as the tender processes are taking longer than expected in light of COVID-19. Progress in Chimanimani has been delayed ever since project started, first due to cyclone Idai and now COVID-19. The tourism concessions for Maputo have however been re-launched, and the concession in Chimanimani will be launched by May 2021.			
☐ New private tourism concessions: Elephant Coast CA (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
☐ New private tourism concessions: Chimanimani NR (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
▶ Number of Environmental and/or girl clubs created in target landscapes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	Progress towards the target in on track. A total of 34 clubs have been established of which 29 Environmental Clubs and 5 Girls' clubs (11 in Marromeu; 9 in Maputo and 9 in Chimanimani). These clubs however don't yet meet the criteria for being 'functional' but are expected to achieve it by 2021 as originally anticipated. The criteria for girl's clubs are; (a) that the club meets for at least 10 hours a week; (b) has at least 2 Promoters; (c) There are Godmothers who accompany the girls. An Environmental Club is considered to			



be functional when (a) it meets for at least 20% of the local curriculum time, (b) It has at least 2 teachers dedicated to it, (c) It has a defined curriculum to be addressed.

☐ Number of Environmental and/or girl clubs created in: Elephant Coast CA (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

☐ Number of Environmental and/or girl clubs created in: Chimanimani CA (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

☐ Number of Environmental and/or girl clubs created in: Marromeu Complex (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

▶ Number of community management plans implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	02-Mar-2020	02-Mar-2020	01-Dec-2020	30-Nov-2023

Comments: This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.

C3: Promoting conservation-compatible rural dev.&integrated landscape management in target landscape

▶ Grievances registered related to delivery of project benefits effectively addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	60.00	90.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024

Comments: Until November 27, 2020, 42 occurrences were recorded - 27 complaints, 2 suggestions, 6 consultations and 7 not classified. Of these, 16 are unresolved. Of the 42 occurrences, 26 are in Sussundenga, 8 in Matutuine and 8 in Marromeu (of which 1 in Cheringoma). 35 are justified for the project and 7 are not justified.



<input type="checkbox"/> Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Elephant Coast CA (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	38.00	90.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
<input type="checkbox"/> Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Chimanimani CA (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
<input type="checkbox"/> Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Marromeu Complex (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	43.00	90.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
► Participants in Rotating Saving and Credit Scheme cycles (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	743.00	1,080.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	Progress towards the target is on track and the annual intermediate target has been exceeded. 16 groups have been created in Marromeu, 12 in Sussundenga with a total of 743 participants, of which 57% are women.			
► Number of conservation-compatible businesses under implementation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	36.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	The annual intermediate target for this indicator is achieved (10 businesses). Progress towards the end target is thus on track and is expected to be exceeded by 2021 with the approval of beneficiaries under Sustenta Bio's second call.			
► Rural households integrated into conservation-compatible value chains in targeted landscapes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	3,000.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	Although 10 conservation-compatible businesses have been selected, they are just starting activities, so the number of households engaged, although specified for each approved business plan has not yet been verified. These numbers will be available by first quarter of 2021 and it is expected that at least 600 households will be achieved. With the upcoming initiation of business plans under the second Sustenta Bio call, this indicator is expected to increase even more in first half of 2021.			
<input type="checkbox"/> Rural households integrated into conservation-compatible value chains in Elephant Coast CA (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
<input type="checkbox"/> Rural households integrated into conservation-compatible value chains in Chimanimani CA (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
<input type="checkbox"/> Rural households integrated into conservation-compatible value chains in Marromeu Complex (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
<input checked="" type="checkbox"/> Share of women participants in Rotating Saving and Credit Scheme cycles (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	54.00	60.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024
Comments:	Progress towards the target is on track, since women currently represent 54% of beneficiaries. The service provider for Matatuine will initiate activities in coming months and the target is expected to be achieved by next ISR.			
<input checked="" type="checkbox"/> Share of conservation-compatible businesses under implementation led by women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	28-Sep-2018	20-Feb-2020	01-Dec-2020	19-Jan-2024



Comments:	As mentioned in a previous indicator, the number of households integrated into value chains has not yet been verified, hence the current result of 0. These numbers will be available by next ISR. It is however still not clear how many of these are headed by women.			
► Share of rural households integrated into conservation-compatible value chains, headed by women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	28-Sep-2018	20-Feb-2020	20-Feb-2020	19-Jan-2024
► Area restored (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,700.00
Date	02-Mar-2020	02-Mar-2020	01-Dec-2020	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.			
► Area of landscapes under improved practices (excluding protected areas) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	520,000.00
Date	02-Mar-2020	02-Mar-2020	01-Dec-2020	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.			
► Emissions avoided from reduced deforestation (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	542,262.00
Date	02-Mar-2020	02-Mar-2020	01-Dec-2020	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.			
► Number of beneficiaries aggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35,000.00
Date	02-Mar-2020	02-Mar-2020	01-Dec-2020	30-Nov-2023



Comments:

This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.

Performance-Based Conditions

Data on Financial Performance

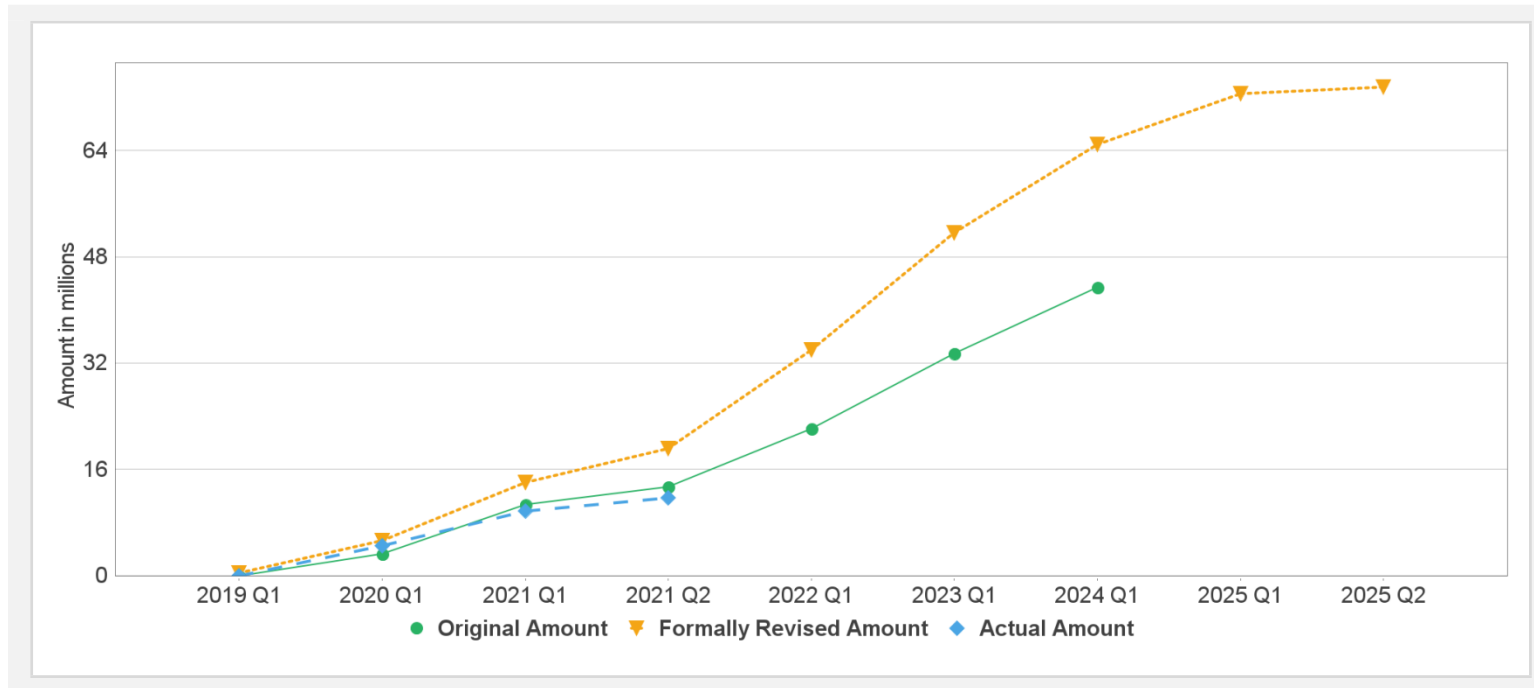
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166802	IDA-D3720	Effective	USD	45.00	45.00	0.00	11.75	33.93	26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166802	IDA-D3720	Effective	20-Sep-2018	27-Sep-2018	21-Dec-2018	30-Nov-2023	30-Nov-2023

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P172777-Conservation Areas for Biodiversity and Development
