



Nagaland Health Project (P149340)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 3 | ARCHIVED on 26-Apr-2018 | ISR31440 |

Implementing Agencies: Republic of India, Department of Health and Family Welfare, Government of Nagaland

Key Dates

Key Project Dates

Bank Approval Date:19-Dec-2016

Effectiveness Date:20-Mar-2017

Planned Mid Term Review Date:14-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2023

Revised Closing Date:31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve health services and increase their utilization by communities in targeted locations in Nagaland.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Community action for health and nutrition:(Cost \$18.00 M)

Health system development:(Cost \$42.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The project is making some progress towards the achievement of project development objectives (PDO) and intermediate results indicators. However,



there have been some initial delays, also as a result of state elections. However, concrete plans have been reviewed with the Government to ensure that these delays are rectified as soon as possible. A number of concrete steps have been agreed on and the Bank will review progress against this plan of action. In terms of annual targets, of the seven PDO indicators, one has achieved its annual target for March 2018, three indicators related to service delivery, immunization and basic services at health facility are on track and the remaining three indicators will start reporting the results from April, 2018. The FY 2017-2018 annual targets have been achieved for four out of twelve intermediate indicators, five indicators are on track and likely to achieve targets by mid April 2018, with the remaining two indicators related to adaptation of procurement manual of national health mission, integrated health database and community participation in planning and implementation have a midterm and afterwards targets, and will start reporting in subsequent missions, however, the progress will be reported from the next mission.

The activities of Component 1 (Community action for health and nutrition) have started to show tangible results on ground. In particular, the project has completed the landscaping in 153 sites against the target of 177 sites by end of March 2018, the memorandum of understanding (MOU) is signed with 71 sites against the target of 55 by end of April 15, 2018, one-time grant is released to 40 communities, and 31 sites have received the results based financing on achievement of targets. The contracting of the third-party agency (TPA) for external verification of results achieved by the communities in sample sites is at final stage and likely to sign the contract by April 15, 2018. The recruitment and training of district and block level staff is completed in December, 2017. The progress under Component 2 (Health system development) is mixed. The technical work for improvement of service delivery in health facility is completed, the detailing of bill of quantity (BOQ) and specification of activities is under progress. The PMU have initiated the activities for supply chain management, the training of staff on basic inventory control and indenting is completed in all the districts, and the data is reported from 30 out of 177 facilities. The technical design for the information and community activity is at final stage to initiate the procurement process. The consultancy support for medical college has shown good progress, and the preparation of detail activity plan for improvement of nursing, auxiliary nurse midwife (ANM) and para medics school /college is under process.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators



► Community health workers (ASHAs) in targeted communities supplied with complete kits (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	4.50	70.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

► Targeted health facilities with at least one functional handwashing facility with running water (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	100.00	5.00	70.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

► Children age under one year registered for immunization in targeted communities whose growth was recorded at least twice in the previous six months (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	40.00
Date	01-Feb-2017	21-Jul-2017	21-Jul-2017	31-Mar-2023

▲ Female children age under one year registered for immunization in targeted communities whose growth was recorded at least twice in the previous six months (Percentage) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	40.00
Date	01-Feb-2017	21-Jul-2017	21-Jul-2017	31-Mar-2023

► Children ages 9-11 months registered for immunization in targeted communities who have received all recommended immunizations (Percentage). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	61.00	60.00



Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023
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▲ Female children ages 9-11 months registered for immunization in targeted communities who have received all recommended immunizations (Percentage). (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	60.00
Date	01-Feb-2017	21-Jul-2017	21-Jul-2017	31-Mar-2023

▶ Mothers who delivered in the previous 6 months in targeted communities who had at least 3 antenatal care check-ups (Percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	55.00	54.11	75.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

▶ Children immunized (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13,610.00	20,000.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

Overall Comments

Out of the eight PDO indicators, one has achieved target for March 2018, four indicators related to service delivery, immunization and basic services at health facility are on track and likely to achieve its target by April 15, 2018, and the remaining three indicators will start reporting the results from April, 2018.

Intermediate Results Indicators



► Target villages where a village health and nutrition day was organized in the previous month (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	100.00	14.50	50.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

► Births in targeted communities in the previous year for which birth certificates were issued (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	73.90	30.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

▲ 2.a. Female births in targeted communities in the previous year for which birth certificates were issued (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Feb-2017	31-Mar-2017	31-Mar-2017	31-Mar-2023

► Targeted Village Health Committees that have received training (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	30.35	70.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023



▶ Targeted Village Health Committees that received Health and Nutrition Incentives in the previous year (Percentage). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6.10	70.00
Date	01-Feb-2017	31-Mar-2017	31-Dec-2017	31-Mar-2023

▶ Targeted Village Health Committees with a female co-chair (Percentage). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	14.10	70.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

▶ Targeted health facilities with at least one functional flush or pour flush toilet facility (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	100.00	4.50	70.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

▶ A procurement manual based on National Health Mission guidelines is adopted by the Department of Health and Family Welfare and staff are trained on its use (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023



► Common database, integrated with the Health Management Information System, recording all service delivery data reported by health facilities (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

► Health personnel receiving training (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	216.00	5,000.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

► Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	24.00	100.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023

► Community electricity connections constructed (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	100.00
Date	01-Feb-2017	21-Jul-2017	31-Dec-2017	31-Mar-2023



► Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Feb-2017	31-Mar-2017	31-Dec-2017	31-Mar-2023

Overall Comments

The FY 2017-2018 targets have been achieved for four out of thirteen intermediate indicators, six indicators are on track and likely to achieve targets by end of March 2018, with the remaining two indicators related to adaptation of procurement manual of national health mission, integrated health database and community participation in planning and implementation have a midterm and afterwards targets, and will start reporting in subsequent missions, however, the progress will be reported from the next mission.

Data on Financial Performance

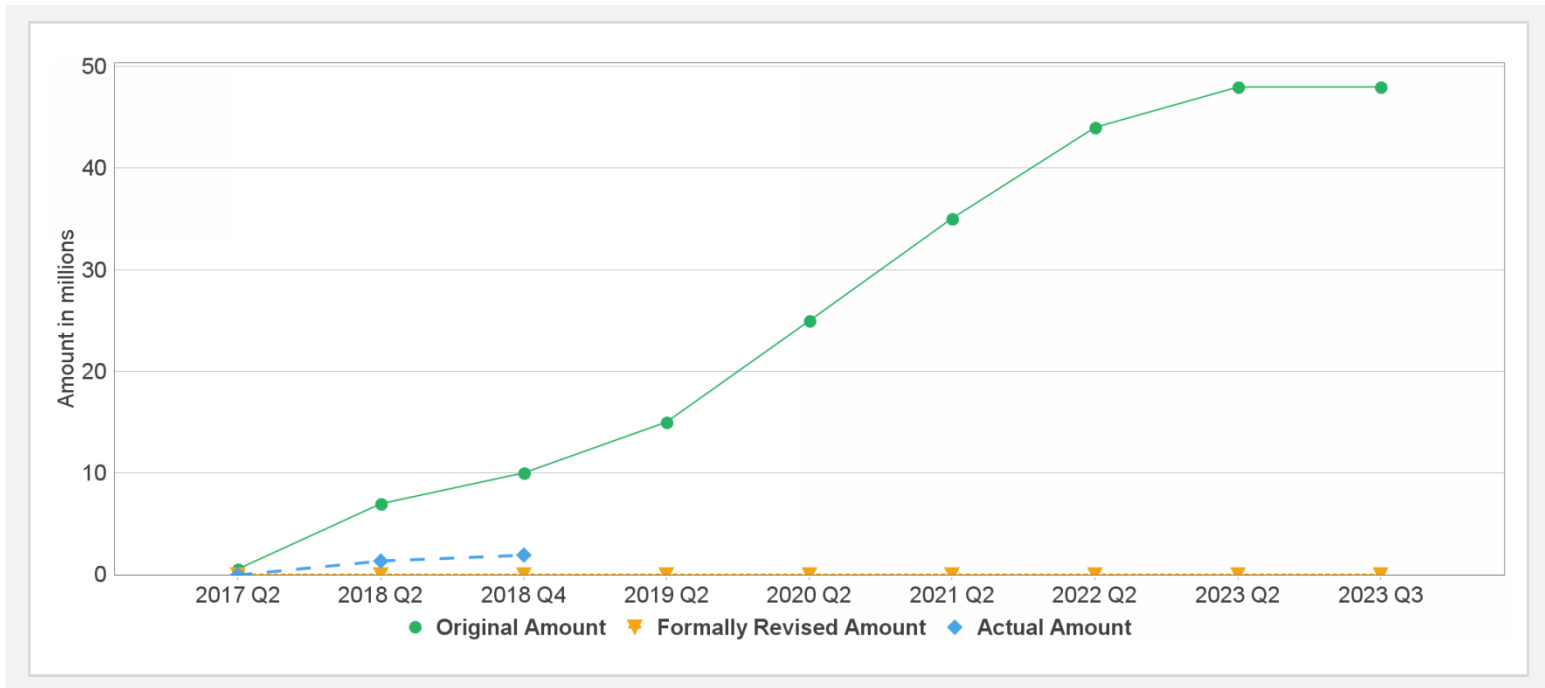
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149340	IDA-59270	Effective	USD	48.00	48.00	0.00	1.94	46.06	4.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149340	IDA-59270	Effective	19-Dec-2016	16-Jan-2017	20-Mar-2017	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.