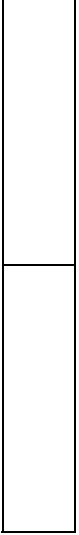


2009 Procurement Plan-Goods

Country/Organisation: NHIC													Contract Finalization			Contract Implementation							
Project: HHP																							
Credit #: IDA Cr. #: 4345 GH		BASIC DATA																					
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre- or Post Qualification	Prior or Post Review	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN				If Post-Review, No-objection Dates are not needed		Bidding Period		Bid Evaluation		Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance
								Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual								
Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan	1 wk	1.5-3 wks						
List of Contracts																							
1. Office Equipment.	HIP/PG/SHP/09/001	N/A	5,000.00	SHOP	N/A	Post Review	Plan Actual	N/A	N/A	N/A	04/05/09	05/18/09	06/02/09	N/A	Plan Actual	2,200.00	06/20/09	07/04/09	N/A	07/18/09	07/25/09		
2. Procurement of Stationary.	HIP/PG/SHP/09/002	N/A	2,200.00	SHOP	N/A	Post Review	Plan Actual	N/A	N/A	N/A	04/28/09	05/12/09	05/19/09	N/A	Plan Actual	5,000.00	06/02/09	06/09/09	N/A	06/23/09	06/30/09		
3. Printing of 5000 copies Medicines List.	HIP/PG/SHP/09/003	N/A	130,000.00	SHOP	N/A	Post Review	Plan Actual	10/06/09	N/A	N/A	10/20/09	11/03/09	11/17/09	N/A	Plan Actual	130,000.00	11/24/09	12/01/09	N/A	12/22/09	12/24/09		
4. Procurement of 2No. Station Wagons	HIP/PG/NCB/09/004	N/A	170,000.00	NCB	N/A	Prior Review 08/14/09	Plan Actual	09/01/09	09/02/09	N/A	09/03/09	10/05/09	10/17/09	10/24/09	Plan Actual	170.00	11/25/09	11/27/09	N/A	12/18/09	12/18/09		
5. Network Dev't, Hardware and Alternative Energy Solutions.	HIP/PG/ICB/09/005	Various	6,500,000.00	ICB	N/A	Prior Review	Plan Actual	11/19/09	11/26/09	11/26/09	12/01/09	12/31/09	01/21/10	01/28/10	Plan Actual	6,500,000.00	02/25/10	03/11/10	03/25/10	09/10/10	10/07/10		
6. Provider System Integration Services & Licences	HIP/PG/ICT/09/006	Various	1,000,000.00	SS	N/A	Prior Review	Plan Actual	11/19/09	11/26/09	11/26/09	12/01/09	12/31/09	01/21/10	01/28/10	Plan Actual	1,000,000.00	02/25/10	03/11/10	03/25/10	09/10/10	10/07/10		
7. Procurement of PCs and Softwares	HIP/PG/RT/09/007	Lot 1-4	560,000.00	NCB	N/A	Prior Review	Plan Actual	N/A	N/A	N/A	04/28/09	05/25/09	06/08/09	06/15/09	Plan Actual	560,000.00	06/23/09	06/30/09	N/A	08/13/09	08/27/09		
8. Printing of 5000 copies of Tarriff Manuals	HIP/PG/SHP/09/008	N/A	120,000.00	SHOP	N/A	Post Review	Plan Actual	10/29/09	N/A	N/A	11/12/09	12/10/09	12/24/09	12/31/09	Plan Actual	120,000.00	01/07/10	01/09/10	N/A	02/04/10	02/04/10		
<b>Total Cost</b>							Plan Actual								Plan Actual								

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**Procurement Plan-Works**

Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed			Bid Evaluation	
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Submission Bid Eval Rpt	No-objection Date	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening		
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual							
List of Contracts								
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
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	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

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**Procurement Plan-Works**

Country/Organisation: \_\_\_\_\_

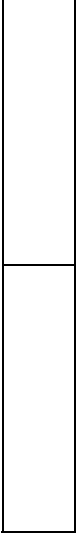
Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

Description*	Plan vs. Actual	Contract Finalization			Contract Implementation			
		Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps	Plan		1 wk	1.5-3 wks				
	Actual							
List of Contracts								
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
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	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan	0.00						0.00
	Actual	0.00						0.00

Fill gray cells only!







**Procurement Plan-Consultants**

Country/Organisation:	NHIC										
Project/Programme:	HIP										
Loan #:		Contract Type				Preparation Request for Proposals		Request for EOI (where required)		Short List	
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
List of Contracts					Actual						
1. Technical Assistance for Tendering Processes for ICT and Training.	SOE	LS	5.00	Post	Plan	N/A	N/A	N/A	N/A	N/A	N/A
					Actual						
2. Technical Assistance for Financial Auditor	SS	LS	40.00	Prior	Plan	N/A	N/A	N/A	N/A	Sept, 09	Oct, 09
					Actual						
3. Technical Assistance for ICT Consultant	CQ	LS	7.50	Post	Plan	N/A	N/A	N/A	N/A	N/A	N/A
					Actual						
4. Consultancy Services for ICT Needs Assessment.	QCBS	LS	400.00	Prior	Plan	Jul, 08	Aug, 08	Aug, 08	N/A	N/A	N/A
					Actual						
5. Consultancy Services for Training Needs Assessment.	QCBS	LS	250.00	Prior	Plan	Jul, 08	Aug, 08	Aug, 08	N/A	N/A	N/A
					Actual						
6. Consultancy Services for the Development of Communications Strategy for Changes in the Health Insurance System.	QCBS	LS	20.00	Prior	Plan	May, 09	May, 09	N/A	N/A	Jun, 09	Jun, 09
					Actual						
7. Consultancy Services to Conduct Satisfaction Survey.	QCBS	LS	50.00	Prior	Plan	May, 09	May, 09	N/A	N/A	Jun, 09	Jun, 09
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
<b>Total Cost</b>					Plan						
					Actual						

## Procurement Plan-Consultants

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**Procurement Plan-Consultants**

<b>Country/Organisation:</b>								
<b>Project/Programme:</b>								
<b>Loan #:</b>		<b>Consultant Proposals</b>			<b>Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) &amp; Financial (F) and Negotions (N)</b>			
<b>Description*</b>	<b>Plan vs. Actual</b>	<b>Invitation Date</b>	<b>Submission/Opening Date</b>	<b>Submission Evaluation Report (T)</b>	<b>No-objection Evaluation Report (T)</b>	<b>Opening Financial Proposals</b>	<b>Preparation Eval Report (T) (F)</b>	<b>Negotiations (N)</b>
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
1. Technical Assistance for Tendering Processes for ICT and Training.	Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Actual							
2. Technical Assistance for Financial Auditor	Plan	Sept, 09	Oct, 09	Oct, 09	Nov, 09	Nov, 09	Nov, 09	Dec, 09
	Actual							
3. Technical Assistance for ICT Consultant	Plan	Jan, 09	Mar, 09	May, 09	N/A	May, 09	May, 09	May, 09
	Actual							
4. Consultancy Services for ICT Needs Assessment.	Plan	Dec, 08	Jan, 09	Feb, 09	Mar, 09	Apr, 09	Apr, 09	May, 09
	Actual							
5. Consultancy Services for Training Needs Assessment.	Plan	Dec, 08	Jan, 09	Feb, 09	Mar, 09	Mar, 09	Apr, 09	May, 09
	Actual							
6. Consultancy Services for the Development of Communications Strategy for Changes in the Health Insurance System.	Plan	Jun, 09	Jul, 09	Jul, 09	Aug, 09	Aug, 09	Sept, 09	Oct, 09
	Actual							
7. Consultancy Services to Conduct Satisfaction Survey.	Plan	Jun, 09	Jul, 09	Jul, 09	Aug, 09	Aug, 09	Sept, 09	Oct, 09
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

## Procurement Plan-Consultants

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**Procurement Plan-Consultants**

<b>Country/Organisation:</b>						
<b>Project/Programme:</b>						
<b>Loan #:</b>		<b>Draft Contract</b>		<b>Contract Finalization</b>		
<b>Description*</b>	<b>Plan vs. Actual</b>	<b>Submission Date</b>	<b>No-objection Date</b>	<b>Contract Amount in US\$ '000</b>	<b>Contract Award</b>	<b>Contract Signature</b>
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
1. Technical Assistance for Tendering Processes for ICT and Training.	Plan	N/A	N/A	N/A	Jun, 09	07/15/09
	Actual					
2. Technical Assistance for Financial Auditor	Plan	Dec, 09	Dec,09	APP	Dec, 09	Dec, 09
	Actual					
3. Technical Assistance for ICT Consultant	Plan	N/A	N/A	APP	Jun, 09	Jun, 09
	Actual					
4. Consultancy Services for ICT Needs Assessment.	Plan	May, 09	May, 09	290.00	Jun, 09	Jun, 09
	Actual					
5. Consultancy Services for Training Needs Assessment.	Plan	May, 09	May, 09	169.65	Jun, 09	Jun, 09
	Actual					
6. Consultancy Services for the Development of Communications Strategy for Changes in the Health Insurance System.	Plan	Oct, 09	Oct, 09	APP	Oct, 09	Nov, 09
	Actual					
7. Consultancy Services to Conduct Satisfaction Survey.	Plan	Oct, 09	Oct, 09	APP	Oct, 09	Nov, 09
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
<b>Total Cost</b>	Plan			#VALUE!		
	Actual			0.00		

**Procurement Plan-Consultants**

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**Procurement Plan-Consultants**

**Country/Organisation:** \_\_\_\_\_

**Project/Programme:** \_\_\_\_\_

**Loan #:** \_\_\_\_\_

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
1. Technical Assistance for Tendering Processes for ICT and Training.	Plan	N/A	N/A	N/A	N/A
	Actual				
2. Technical Assistance for Financial Auditor	Plan	N/A	Jan, 10	Feb, 10	APN
	Actual				
3. Technical Assistance for ICT Consultant	Plan	N/A	Jul, 09	Jul, 09	APN
	Actual				
4. Consultancy Services for ICT Needs Assessment.	Plan	Jun, 09	Jul, 09	Sept, 09	APN
	Actual				
5. Consultancy Services for Training Needs Assessment.	Plan	Jun, 09	Jul, 09	Aug, 09	APN
	Actual				
6. Consultancy Services for the Development of Communications Strategy for Changes in the Health Insurance System.	Plan	Nov, 09	Dec, 09	Feb, 09	APN
	Actual				
7. Consultancy Services to Conduct Satisfaction Survey.	Plan	Nov, 09	Dec, 09	Feb, 09	APN
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
<b>Total Cost</b>	Plan				#VALUE!
	Actual				0.00

## Procurement Plan-Consultants

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**Dates of Bank Approval of Procurement Plan  
For Consultants 2**

Initial Approval	Update

