



CI-Infrastructure for Urban Development and Competitiveness of second cities (P151324)

AFRICA WEST | Cote d'Ivoire | Finance, Competitiveness and Innovation Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 20-Aug-2020 | ISR42850 |

Implementing Agencies: Ministry of Economy, PRICI (PCU)

Key Dates**Key Project Dates**

Bank Approval Date: 02-Jun-2017

Effectiveness Date: 11-Sep-2017

Planned Mid Term Review Date: 18-Nov-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Jul-2022

Revised Closing Date: 30-Jul-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed PDO is to create conditions for improved competitiveness in the target cities in the territory of the Recipient.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Enhancing the Performance of Economic Infrastructure:(Cost \$63.40 M)
Supporting Private Sector Development:(Cost \$25.60 M)
Improving Institutions, Regulations and Urban Management:(Cost \$24.20 M)
Project Management:(Cost \$14.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Infrastructure for Urban Development and Competitiveness of Secondary Cities' (PIDUCAS), approved on June 2, 2017 and effective on September 11, 2017 is progressing moderately well. The project is at mid-term and as of August 10, 2020 the project has disbursed \$29.85 million (24%). Despite some delays, in addition from the emergence of COVID19, all activities for Component 1 are contracted. The Entrepreneurship Program under Component 2 was significantly delayed by COVID19, given that the Program launched at the same time COVID19 was emerging. Component 3 activities are slowly advancing, including the updating and strengthening of the cadaster in Bouaké and San Pedro. Upon request from the client, the project will be restructured to support the government's COVID19 recovery plan for the private sector.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Moderate
Technical Design of Project or Program	☐ High	☐ High	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Create conditions for improved competitiveness in the target cities				
▶ Average reduction in travel time on rehabilitated/upgraded roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	This indicator evaluates the average gain in travel time on the rehabilitated/upgraded roads. It is calculated as traffic weighted average of the reduction in travel time on each of the rehabilitated/upgraded roads.			
▶ Land for which the usage and ownership rights are recognized (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022



Comments:	Percentage of land in the targeted cities for which usage, property rights and value are known, recorded and made available to the public.			
► Increase in annual sales revenue of firms directly supported through the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	This indicator evaluates the performance of firms benefiting from support through Component 2 interventions.			

Intermediate Results Indicators by Components

Enhancing the Performance of Economic Infrastructure				
► Kilometers of roads upgraded or rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.25	6.86	28.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the cumulative length of all roads upgraded or rehabilitated in Bouake and San Pedro.			
► Area of parking or rest stops built or rehabilitated (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the total surface area of parking and rest stops built or rehabilitated in Bouake and San Pedro.			
► Number of trucks using rehabilitated or newly built parking and rest stop areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the average daily number of heavy trucks parking in the rehabilitated parking and rest stops.			
► Reduction in the number of accidents on the rehabilitated roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	50.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	This indicator aims to measure the improvement in road safety in Bouake and San Pedro following project interventions.			

Supporting Private Sector Development

► Number of MSMEs supported (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25.00	250.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the number of MSMEs supported through Component 2 in both cities.			

Of which are still in operation at project end (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

Of which are led by women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

► Number of new business registrations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the number of newly registered firms in the two cities thanks to support to formalization.			

Of which still in operation at project end (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Of which are owned by women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



► Number of people trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	25.00	400.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the number of both public sector and private sector actors trained by the project.			
☐ Of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
► Number of users of Bouake's website (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,700.00	0.00	3,177.00	10,000.00
Date	14-Mar-2017	31-Jan-2020	31-Jan-2020	30-Jun-2022
Comments:	Measures the average monthly number of visitors to gauge the level of interest by investors and individuals in the city of Bouake.			
► Number of users of San Pedro's website (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7,157.00	10,000.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the average number of monthly visitors to gauge investors and individuals' interest in the city of San Pedro.			
Improving Institutions, Regulations and Urban Management				
► Percentage of citizens consulted who consider that their views have been taken into account in detailed urban plan elaboration process in Bouake (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2023
Comments:	Measures the degree of citizen engagement in the implementation of Component 3 in Bouake.			
☐ Of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	50.00
▶ Percentage of citizens consulted who consider their views have been taken into account in detailed urban plan elaboration process in San Pedro (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2023
Comments:	Measures the degree of citizen engagement in the implementation of Component 3 in San Pedro.			
□ Of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Performance-Based Conditions

Data on Financial Performance

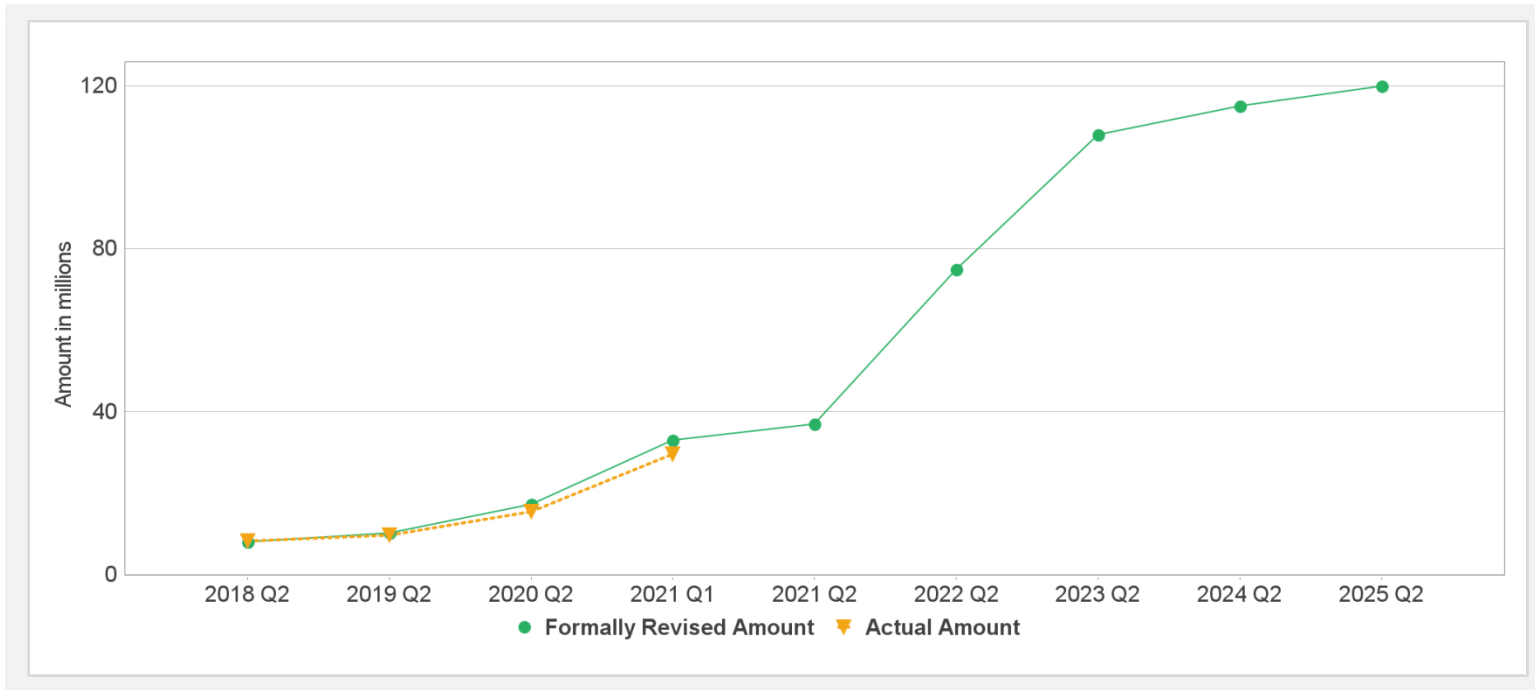
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151324	IDA-60620	Effective	USD	120.00	120.00	0.00	29.85	96.68	24%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151324	IDA-60620	Effective	02-Jun-2017	27-Jun-2017	11-Sep-2017	30-Jul-2022	30-Jul-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.