Implementation Status & Results Report

CI-Infrastructure for Urban Development and Competitiveness of second cities (P151324)

AFRICA WEST | Cote d'Ivoire | Finance, Competitiveness and Innovation Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 20-Aug-2020 | ISR42850 |

Implementing Agencies: Ministry of Economy, PRICI (PCU)

Key Dates

Key Project Dates

Bank Approval Date: 02-Jun-2017 Effectiveness Date: 11-Sep-2017

Planned Mid Term Review Date: 18-Nov-2020 Actual Mid-Term Review Date:

Original Closing Date: 30-Jul-2022 Revised Closing Date: 30-Jul-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed PDO is to create conditions for improved competitiveness in the target cities in the territory of the Recipient.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Enhancing the Performance of Economic Infrastructure:(Cost \$63.40 M) Supporting Private Sector Development:(Cost \$25.60 M) Improving Institutions, Regulations and Urban Management:(Cost \$24.20 M) Project Management:(Cost \$14.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Unsatisfactory	■Moderately Unsatisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The Infrastructure for Urban Development and Competitiveness of Secondary Cities' (PIDUCAS), approved on June 2, 2017 and effective on September 11, 2017 is progressing moderately well. The project is at mid-term and as of August 10, 2020 the project has disbursed \$29.85 million (24%). Despite some delays, in addition from the emergence of COVID19, all activities for Component 1 are contracted. The Entrepreneurship Program under Component 2 was significantly delayed by COVID19, given that the Program launched at the same time COVID19 was emerging. Component 3 activities are slowly advancing, including the updating and strengthening of the cadaster in Bouaké and San Pedro. Upon request from the client, the project will be restructured to support the government's COVID19 recovery plan for the private sector.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Moderate
Macroeconomic	Moderate	□Moderate	Moderate
Sector Strategies and Policies	Substantial	Substantial	Moderate
Technical Design of Project or Program	□High	□High	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	□Moderate	□Moderate
Environment and Social	□Moderate	Substantial	Substantial
Stakeholders	Moderate	□Moderate	Moderate
Other	□Moderate	□Moderate	□Moderate
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Create conditions for improved competitiveness in the target cities

► Average reduction in travel time on rehabilitated/upgraded roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	50.00		
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022		
This indicator evaluates the average gain in travel time on the rehabilitated/upgraded roads. It is calculated as traffic weighted average of the reduction in travel time on each of the rehabilitated/upgraded roads.						
►Land for which the usage and ownership rights are recognized (Percentage, Custom)						

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022

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Comments:		Percentage of land in the targeted cities for which usage, property rights and value are known, recorded and made available to the public.								
▶Increase in annual sales revenue of firms directly supported through the project (Percentage, Custom)										
► Increase in annual sales	s revenue of firms directly sup	ported through the project (Pei	rcentage, Custom)							
	Baseline	Baseline Actual (Previous) Actual (Current) End Target								
Value	0.00	0.00	0.00	25.00						
Date	14-Mar-2017	14-Mar-2017 31-Jan-2020 10-Aug-2020 30-Jun-2022								
Comments:	This indicator evalua interventions.	This indicator evaluates the performance of firms benefiting from support through Component 2 interventions.								

Intermediate Results Indicators by Components

phancing the Darform	ance of Economic Infrastructure									
iniancing the Feriorina	ance of Economic infrastructure									
►Kilometers of roads u	upgraded or rehabilitated (Kilome	eters, Custom)								
	Baseline	(,								
Value	0.00	1.25	6.86	28.00						
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022						
Comments:	Measures the cumul	lative length of all roads upgrac	led or rehabilitated in Boua	ke and San Pedro.						
► Area of parking or re	st stops built or rehabilitated (He	octare(Ha) Custom)								
, , and an pairing of the										
	Baseline	Actual (Previous)	Actual (Current)	End Target						
Value	0.00	0.00	0.00	8.00						
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022						
	14 Wai 2017	31-Jan-2020	10-Aug-2020	00 0011 2022						
		surface area of parking and rest								
Comments:	Measures the total s	surface area of parking and rest	stops built or rehabilitated							
Comments:		surface area of parking and rest	stops built or rehabilitated							
Comments:	Measures the total s	surface area of parking and rest	stops built or rehabilitated							
Comments: ► Number of trucks usi	Measures the total sing rehabilitated or newly built pa	surface area of parking and rest	stops built or rehabilitated	in Bouake and San Pedro						
➤ Number of trucks usi	Measures the total sing rehabilitated or newly built pa	surface area of parking and rest arking and rest stop areas (Num Actual (Previous)	stops built or rehabilitated nber, Custom) Actual (Current)	in Bouake and San Pedro						
Number of trucks usite Value Date	Measures the total sing rehabilitated or newly built parabeline 0.00 14-Mar-2017	surface area of parking and rest arking and rest stop areas (Num Actual (Previous) 0.00	a stops built or rehabilitated aber, Custom) Actual (Current) 0.00 10-Aug-2020	in Bouake and San Pedro End Target 300.00 30-Jun-2022						
Comments: Number of trucks using the Value Date Comments:	Measures the total string rehabilitated or newly built paragraphic Baseline 0.00 14-Mar-2017 Measures the average	arking and rest stop areas (Num Actual (Previous) 0.00 31-Jan-2020 ge daily number of heavy truck	t stops built or rehabilitated aber, Custom) Actual (Current) 0.00 10-Aug-2020 s parking in the rehabilitate	in Bouake and San Pedro End Target 300.00 30-Jun-2022						
Comments: Number of trucks using trucks using the Value Date Comments:	Measures the total sing rehabilitated or newly built parabeline 0.00 14-Mar-2017	arking and rest stop areas (Num Actual (Previous) 0.00 31-Jan-2020 ge daily number of heavy truck	t stops built or rehabilitated aber, Custom) Actual (Current) 0.00 10-Aug-2020 s parking in the rehabilitate	in Bouake and San Pedro End Target 300.00 30-Jun-2022						

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Value	0.00	0.00	0.00	50.00			
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022			
Comments:	This indicator aims to measure the improvement in road safety in Bouake and San Pedro following project interventions.						

Comments:	interventions.			Carr care renewing proje
Supporting Private Sec	ctor Development			
Number of MSMEs	supported (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25.00	250.00
Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022
Comments:	Measures the numb	er of MSMEs supported throug	gh Component 2 in both citie	es.
□Of which are still in	n operation at project end (Percei	ntage. Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
	y women (Percentage, Custom S Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
►Number of new bus	siness registrations (Number, Cus	tom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
	·	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 100.00
√alue	Baseline			
Value Date	Baseline 0.00 14-Mar-2017	0.00	0.00 10-Aug-2020	100.00 30-Jun-2022
Value Date Comments:	Baseline 0.00 14-Mar-2017	0.00 31-Jan-2020 ser of newly registered firms in	0.00 10-Aug-2020	100.00 30-Jun-2022
Value Date Comments:	Baseline 0.00 14-Mar-2017 Measures the numb	0.00 31-Jan-2020 ser of newly registered firms in	0.00 10-Aug-2020	100.00 30-Jun-2022
Value Date Comments:	Baseline 0.00 14-Mar-2017 Measures the numb	0.00 31-Jan-2020 per of newly registered firms in e, Custom Supplement)	0.00 10-Aug-2020 the two cities thanks to sup	100.00 30-Jun-2022 port to formalization.
Value Date Comments: □Of which still in op Value	Baseline 0.00 14-Mar-2017 Measures the number seration at project end (Percentage Baseline	0.00 31-Jan-2020 eer of newly registered firms in e, Custom Supplement) Actual (Previous) 0.00	0.00 10-Aug-2020 the two cities thanks to support of the two cities thanks the two cities the two cities thanks the two cities the two cities thanks the two cities thanks the two cities the two ci	100.00 30-Jun-2022 port to formalization. End Target
Value Date Comments: □Of which still in op Value	Baseline 0.00 14-Mar-2017 Measures the numb peration at project end (Percentage Baseline 0.00	0.00 31-Jan-2020 eer of newly registered firms in e, Custom Supplement) Actual (Previous) 0.00	0.00 10-Aug-2020 the two cities thanks to support of the two cities thanks the two cities the two cities thanks the two cities the two cities thanks the two cities thanks the two cities the two ci	100.00 30-Jun-2022 port to formalization. End Target

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Baseline	Actual (Previous)	Actual (Current)	End Target	
0.00	5.00	25.00	400.00	
14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022	
Measures the number	ber of both public sector and pri	vate sector actors trained by	y the project.	
Percentage, Custom Supple	ment)			
Baseline	Actual (Previous)	Actual (Current)	End Target	
0.00	0.00	0.00	20.00	
ake's website (Number, Cus	stom)			
Baseline	Actual (Previous)	Actual (Current)	End Target	
1,700.00	0.00	3,177.00	10,000.00	
14-Mar-2017	31-Jan-2020	31-Jan-2020	30-Jun-2022	
		to gauge the level of interes	t by investors and	
Pedro's website (Number, (Custom)			
Baseline	Actual (Previous)	Actual (Current)	End Target	
0.00	0.00	7,157.00	10,000.00	
14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2022	
Measures the avera San Pedro.	age number of monthly visitors	to gauge investors and indiv	iduals' interest in the city	
ulations and Urban Manage	ment			
consulted who consider that tom)	their views have been taken into	o account in detailed urban	olan elaboration process	
Baseline	Actual (Previous)	Actual (Current)	End Target	
0.00	0.00	0.00	90.00	
14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2023	
Measures the degre	ee of citizen engagement in the	implementation of Compon	ent 3 in Bouake.	
Percentage, Custom Supple	ment)			
	0.00 14-Mar-2017 Measures the number of the second supples and suppl	0.00 5.00 14-Mar-2017 31-Jan-2020 Measures the number of both public sector and pri Percentage, Custom Supplement) Baseline Actual (Previous) 0.00 0.00 ake's website (Number, Custom) Baseline Actual (Previous) 1,700.00 0.00 14-Mar-2017 31-Jan-2020 Measures the average monthly number of visitors individuals in the city of Bouake. Pedro's website (Number, Custom) Baseline Actual (Previous) 0.00 0.00 14-Mar-2017 31-Jan-2020 Measures the average number of monthly visitors is an Pedro. ulations and Urban Management consulted who consider that their views have been taken into tom) Baseline Actual (Previous) 0.00 0.00 14-Mar-2017 31-Jan-2020	14-Mar-2017 31-Jan-2020 10-Aug-2020 Measures the number of both public sector and private sector actors trained by Percentage, Custom Supplement) Baseline Actual (Previous) Actual (Current) 0.00 0.00 0.00 ake's website (Number, Custom) Baseline Actual (Previous) Actual (Current) 1,700.00 0.00 3,177.00 14-Mar-2017 31-Jan-2020 31-Jan-2020 Measures the average monthly number of visitors to gauge the level of interes individuals in the city of Bouake. Pedro's website (Number, Custom) Baseline Actual (Previous) Actual (Current) 0.00 0.00 7,157.00 14-Mar-2017 31-Jan-2020 10-Aug-2020 Measures the average number of monthly visitors to gauge investors and individuals and Urban Management consulted who consider that their views have been taken into account in detailed urban in the city of month of the consulted who consider that their views have been taken into account in detailed urban in the city of month of the consulted who consider that their views have been taken into account in detailed urban in the city of month of the consulted who consider that their views have been taken into account in detailed urban in the city of month of the consulted who consider that their views have been taken into account in detailed urban in the city of month of the city of month	

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Value 0.00 0.00 0.00 50.00 ▶ Percentage of citizens consulted who consider their views have been taken into account in detailed urban plan elaboration process. Pedro (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 90.00 Date 14-Mar-2017 31-Jan-2020 10-Aug-2020 30-Jun-2023 Comments: Measures the degree of citizen engagement in the implementation of Component 3 in San Pedro. □Of which are women (Percentage, Custom Supplement) Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 50.00									
Pedro (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 0.00 90.00 Date 14-Mar-2017 31-Jan-2020 10-Aug-2020 30-Jun-2023 Comments: Measures the degree of citizen engagement in the implementation of Component 3 in San Pedro. Of which are women (Percentage, Custom Supplement) Baseline Actual (Previous) Actual (Current) End Target	Value	0.00	0.00	0.00	50.00				
Value 0.00 0.00 0.00 90.00 Date 14-Mar-2017 31-Jan-2020 10-Aug-2020 30-Jun-2023 Comments: Measures the degree of citizen engagement in the implementation of Component 3 in San Pedro. Of which are women (Percentage, Custom Supplement) Baseline Actual (Previous) Actual (Current) End Target	▶ Percentage of citizens consulted who consider their views have been taken into account in detailed urban plan elaboration process in San Pedro (Percentage, Custom)								
Date 14-Mar-2017 31-Jan-2020 10-Aug-2020 30-Jun-2023 Comments: Measures the degree of citizen engagement in the implementation of Component 3 in San Pedro. Of which are women (Percentage, Custom Supplement) Baseline Actual (Previous) Actual (Current) End Target		Baseline	Actual (Previous)	Actual (Current)	End Target				
Comments: Measures the degree of citizen engagement in the implementation of Component 3 in San Pedro. Of which are women (Percentage, Custom Supplement) Baseline Actual (Previous) Actual (Current) End Target	Value	0.00	0.00	0.00	90.00				
□Of which are women (Percentage, Custom Supplement) Baseline Actual (Previous) Actual (Current) End Target	Date	14-Mar-2017	31-Jan-2020	10-Aug-2020	30-Jun-2023				
Baseline Actual (Previous) Actual (Current) End Target	Comments:	Measures the degre	ee of citizen engagement in the	implementation of Compon	nent 3 in San Pedro.				
	□Of which are women (Percentage, Custom Supplement)								
Value 0.00 0.00 0.00 50.00		Baseline	Actual (Previous)	Actual (Current)	End Target				
	Value	0.00	0.00	0.00	50.00				

Performance-Based Conditions

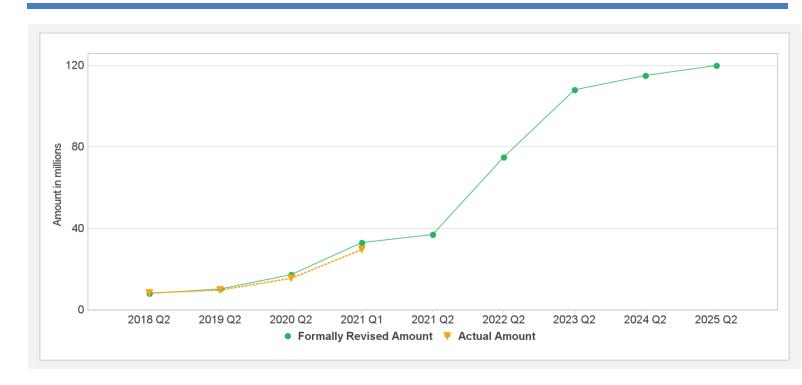
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151324	IDA-60620	Effective	USD	120.00	120.00	0.00	29.85	96.68	24%
Key Dates	(by loan)								
Project	Loan/Credit/TF	Status	Approval Dat	e Signi	ng Date	Effectiveness D	oate Orig.	Closing Date	Rev. Closing Date
P151324	IDA-60620	Effective	02-Jun-2017	27-Ju	ın-2017	11-Sep-2017	30-Jı	ıl-2022	30-Jul-2022

Cumulative Disbursements

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PBC Disbursement

PBC ID PBC Type Description Coc PBC Amount Status Disbursed amount in Coc PBC Amount Status Disbursed amount in Coc PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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