

PROCUREMENT PLAN

Project information: Country – Cooperative Republic of Guyana

Project Name – Guyana Petroleum Resources Governance and Management Project (GPRGMP)

Project No. – P166730

Project Implementation agency: Ministry of the Presidency, Department of Energy

Date of the Procurement Plan: April 10, 2019

Period covered by this Procurement Plan: April 10, 2019 to April 10, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Laws of Guyana – Procurement Act 2003 and its respective updates, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such

arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

Procurement of Second Hand Goods "Not Applicable"

PROCUREMENT PLAN Guyana : Guyana Petroleum Resources Governance and Management Project

General Information
 Country: Guyana Bank's Approval Date of the Original Procurement Plan: 2019-04-10
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-30
 Project ID: P166730 GPN Date: 2019-03-29
 Project Name: Guyana Petroleum Resources Governance and Management Project
 Loan / Credit No: IDA / V2160, IDA / 63820
 Executing Agency(ies) Department of Energy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GPRCMP/G/DC/2019/01 / Procurement of software for petroleum data management system	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Direct Selection	Direct			240,000.00	155,005.56	Signed					2019-03-28	2019-05-08	2019-04-02	2019-05-17							2019-05-07	2019-08-07	2019-11-03	
GPRCMP/G/REQ/2019-01 / Procurement of Hardware for petroleum data management system	IDA / V2160	Component - B Capacity Building of Key Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2019-10-04								2019-11-29		2020-02-27	
GPRCMP/G/NS/2019-01 / Procurement of Office and Computer Equipment	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,400.00	0.00	Pending Implementation							2019-10-18								2019-12-13		2020-03-12	
GPRCMP/G/DC/2020/01 / Procurement of Petroleum Data Management Software Renewal License - A	IDA / V2160	Component - B Capacity Building of Key Institutions	Post	Direct Selection	Direct			63,000.00	57,434.52	Signed					2020-08-21	2020-08-24	2020-08-26	2020-08-21							2020-09-17	2020-09-04	2022-09-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GPRCMP/G/2019-02 / Publications and Communications	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2019-10-20								2019-12-15		2020-12-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GPRCMP/QCBS/2019/0-1 / Hiring of a law firm to provide advisory services on O&G sector legislation	IDA / V2160	Component - A. Enhancement of Legal Framework and Stakeholder Engagement	Prior	Quality And Cost-Based Selection	Open - International		2,200,000.00	2,194,440.67	Terminated	2019-06-03	2019-04-15	2019-06-24	2019-04-25	2019-08-07	2019-07-17			2019-09-04	2019-08-20	2019-10-04	2019-11-12	2019-11-08	2020-01-09	2019-12-13	2020-01-31	2020-12-12	
GPRCMP/QCBS/2019/02 / Hiring of a communications firm to implement COC communications' strategy on O&G	IDA / V2160	Component - A. Enhancement of Legal Framework and Stakeholder Engagement	Post	Quality And Cost-Based Selection	Open - International		480,000.00	0.00	Pending Implementation	2019-04-08		2019-04-29		2019-06-12				2019-07-10		2019-08-09		2019-09-13		2019-10-18		2020-10-17	
GPRCMP/QCBS/2019/03 / Hiring of an Independent Administrator to prepare EITI reports (3)	IDA / V2160	Component - C. Enhancement of Fiscal Management	Post	Quality And Cost-Based Selection	Open - International		370,000.00	117,560.00	Signed	2019-09-02	2019-08-19	2019-09-23	2019-08-26	2019-11-06	2019-11-14			2019-12-04	2019-12-10	2020-01-03	2020-01-07	2020-02-07	2020-02-05	2020-03-13	2020-06-11	2021-03-13	
GPRCMP/QCBS/2019/04 / Hiring of a firm to provide cost audit advisory services	IDA / V2160	Component - C. Enhancement of Fiscal Management	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2019-08-19	2021-03-30	2019-09-09		2019-10-23				2019-11-20		2019-12-20		2020-01-24		2020-02-28		2021-02-27	
GPRCMP/QCBS/2019/05 / Hiring of a firm to conduct a SESA of O&G	IDA / V2160	Component - C. Enhancement of Fiscal Management	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2019-09-16	2019-06-24	2019-10-07	2019-06-27	2019-11-20	2019-10-30			2019-12-18	2019-12-03	2020-01-17	2020-01-08	2020-02-21		2020-03-27		2021-03-27	
GPRCMP/QCBS/2019/07 / Hiring of consultant to perform audit of PIU	IDA / V2160	Component - C. Enhancement of Fiscal Management	Post	Quality And Cost-Based Selection	Open - International		80,000.00	0.00	Canceled	2019-11-01		2019-11-22		2020-01-05				2020-02-02		2020-03-03		2020-04-07		2020-05-12		2021-05-12	
GPRCMP/CQS/2019/01 / Consultancy services for Design and Development of Website	IDA / V2160	Component - A. Enhancement of Legal Framework and Stakeholder Engagement	Post	Consultant Qualification Selection	Limited		50,000.00	38,133.26	Signed	2019-04-19	2019-04-30			2019-05-03	2019-06-27							2019-06-02	2019-11-29	2019-07-07	2019-11-29	2020-01-03	
GPRCMP/CQS/2019/0-1 / Consultancy services for Oil and Gas Project Evaluation (Phase 1)	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Consultant Qualification Selection	Limited		281,085.00	281,085.00	Signed	2018-08-25	2019-04-25			2018-09-08	2019-05-01							2018-10-08	2019-05-03	2018-11-28	2019-02-15	2019-02-26	
GPRCMP/QCBS/2019/01 / Consultancy services for PSC Audit Support (Phase 1)	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Quality And Cost-Based Selection	Open - International		250,000.00	301,702.00	Under Review	2018-09-25	2019-04-25	2018-10-16	2019-05-03	2018-11-29	2019-05-09			2018-12-27	2019-03-19	2019-01-26	2019-05-21	2019-03-02	2019-10-25	2019-04-06	2019-11-11	2019-08-04	

CPRC/IC/2019/02 / Hiring of Gas Negotiations Specialist	IDA / V2160	Component - B Capacity Building of Key Institutions	Post	Individual Consultant Selection	Open		180,000.00	180,000.00	Terminated	2019-04-17	2019-04-17	2019-05-07	2019-12-06	2019-05-21	2020-02-03	2019-06-18	2020-02-03	2020-06-17
CPRC/IC/2019/PPF-2 / Consultancy Services Assessment and Action Plan for EPA	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Individual Consultant Selection	Limited		61,400.00	68,900.00	Signed	2018-10-05	2019-04-24	2018-10-25	2018-09-28	2018-11-15	2019-05-22	2018-12-20	2019-02-25	2019-06-18
CPRC/IC/2019/PPF-1 / Consultancy services for Local Content Analysis	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Individual Consultant Selection	Limited		104,500.00	104,500.00	Signed	2018-09-21	2019-05-08	2018-09-26	2018-09-14	2018-10-17	2019-05-17	2018-11-21	2019-02-07	2019-05-20
CPRC/IC/2018/01 / Consultancy on Project Management	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Individual Consultant Selection	Limited		64,500.00	64,293.57	Signed	2018-10-07	2019-05-09	2018-10-12	2018-08-15	2018-11-02	2019-05-23	2018-12-07	2018-09-06	2019-06-05
CPRC/IC/2018/02 / Consultancy on Financial Management	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Individual Consultant Selection	Limited		62,600.00	62,534.15	Signed	2018-07-16	2019-05-09	2018-07-21	2018-08-15	2018-08-11	2019-05-23	2018-09-15	2018-09-10	2019-03-14
CPRC/IC/2018/03 / Consultancy on Procurement Services	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Individual Consultant Selection	Open		50,000.00	50,000.00	Signed	2018-07-16	2019-05-21	2018-09-03	2018-10-08	2018-09-24	2019-06-07	2018-10-29	2018-12-03	2019-10-29
CPRC/CS/DC/2019/02 / To facilitate a two (2) days general discussion an analysis on crude lifting, taking into consideration the generation of particular documents.	IDA / 63820	Component-A. Enhancement of Legal Framework and Stakeholder Engagement	Post	Direct Selection	Direct		25,000.00	20,000.00	Signed	2019-06-30	2019-08-02	2019-07-04	2019-07-12			2019-07-23	2019-07-30	2019-08-22
CPRC/IC/DC/2019/01 / To support the Department of Energy (DE), to evaluate Procurement submissions by providing specialized guidance and advisory services to the GCRG under the GPRC/MP.	IDA / 63820	Component - B Capacity Building of Key Institutions	Post	Direct Selection	Direct		15,000.00	15,000.00	Signed	2019-06-25	2019-06-29	2019-07-05	2019-07-05			2019-09-08	2019-07-25	2020-03-06
CPRC/IC/DC/2019/02 / To support the Department of Energy (DE), to evaluate Procurement submissions by providing specialized guidance and advisory services to the GCRG under the GPRC/MP.	IDA / 63820	Component - B Capacity Building of Key Institutions	Post	Direct Selection	Direct		15,000.00	15,000.00	Signed	2019-06-25	2019-06-29	2019-06-28	2019-07-09			2019-07-15	2019-07-25	2019-08-14
CPRC/IC/DC/2019/03 / To support the Department of Energy (DE), to evaluate Procurement submissions by providing specialized guidance and advisory services to the GCRG under the GPRC/MP.	IDA / 63820	Component - B Capacity Building of Key Institutions	Post	Direct Selection	Direct		15,000.00	15,000.00	Signed	2019-06-25	2019-07-16	2019-06-28	2019-08-01			2019-07-15	2019-08-23	2019-08-14
CPRC/IC/2019/15 / Hiring of Environmental and Social Safeguard Officer	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Individual Consultant Selection	Limited		40,000.00	39,000.00	Signed	2019-08-16	2019-08-21	2019-08-21	2019-03-15	2019-09-04	2019-11-21	2019-09-25	2019-11-26	2020-09-24
CPRC/IC/2019/16 / Hiring of a Project Aide Officer	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Individual Consultant Selection	Limited		40,000.00	25,200.00	Signed	2019-08-12	2019-08-23	2019-08-17	2019-08-16	2019-08-31	2019-10-22	2019-09-21	2019-10-22	2020-09-20
CPRC/IC/2019/17 / Hiring of a Legal Consultant for the Department of Energy	IDA / V2160	Component-A. Enhancement of Legal Framework and Stakeholder Engagement	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Under Implementation	2019-08-12	2019-08-22	2019-08-17	2019-08-28	2019-09-07		2019-10-12		2020-04-09
CPRC/IC/2018/06 / Consultancy on Administration (confidential secretary)	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Individual Consultant Selection	Open		25,200.00	0.00	Under Implementation	2018-08-15	2019-11-29	2018-09-24		2018-10-08		2018-11-12		2019-11-12
CPRC/IC/2018/07 / Consultancy for Office Manager	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Individual Consultant Selection	Limited		48,000.00	0.00	Pending Implementation	2018-08-15		2018-09-05		2018-09-26		2018-10-31		2019-10-31
CPRC/IC/2018/04 / Consultancy on Accountancy Services	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Individual Consultant Selection	Open		43,500.00	0.00	Pending Implementation	2018-08-15		2018-09-17		2018-10-01		2018-11-01		2019-04-30
CPRC/IC/2019/14-3 / Hiring of Monitoring and Evaluation Officer	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Individual Consultant Selection	Limited		40,000.00	40,000.00	Signed	2019-08-12	2019-08-19	2019-08-17	2019-09-11	2019-08-31	2019-10-25	2019-09-21	2019-10-25	2020-09-20
CPRC/IC/2019/09 / Hiring of an advisor to EPA on O&G	IDA / V2160	Component - B Capacity Building of Key Institutions	Post	Individual Consultant Selection	Open		160,000.00	0.00	Pending Implementation	2019-11-03		2019-12-06		2019-12-20		2020-01-17		2021-01-16
CPRC/IC/2019/15-8 / To support PEU to ensure the environmental, social and safeguards aspects of the project are developed and implemented efficiently and effectively.	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Prior	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2019-11-05	2019-11-20	2019-11-09	2019-03-15	2019-11-13	2019-12-04	2019-11-19	2019-12-05	2020-11-18
CPRC/IC/2019/08 / Hiring of a consultant to conduct needs assessment on petroleum data management and provide support	IDA / V2160	Component - B Capacity Building of Key Institutions	Post	Individual Consultant Selection	Open		175,000.00	0.00	Canceled	2019-10-20		2019-11-22		2019-12-06		2019-12-30		2020-12-29
CPRC/IC/2020/051 / Consulting Services for Legal Consultant for PSC Audit	IDA / 63820	Component-A. Enhancement of Legal Framework and Stakeholder Engagement	Prior	Direct Selection	Direct		180,000.00	207,000.00	Signed	2020-01-30	2020-02-10	2020-02-09	2020-02-13			2020-03-15	2020-02-28	2020-09-11

GPRC/IC/2019/08-1 / Consulting Services for Petroleum Data Management Needs Assessment	IDA / 63820	Component - B Capacity Building of Key Institutions	Prior	Direct Selection	Direct		180,000.00	0.00	Under Implementation	2020-01-30	2021-01-12	2020-02-09	2021-01-15			2020-03-13	2021-03-13	
GPRC/2020/DS1 / To assist in all accounting, financial reporting and internal controls for the GPRC/MP	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Direct Selection	Direct		14,000.00	12,000.00	Signed	2020-02-28	2020-03-03	2020-03-02	2020-03-05			2020-03-09	2020-03-17	2020-05-08
GPRC/IC/2020/DC2 / Individual Consultancy For Strategic Oil and Gas Advisory Services	IDA / V2160	Component - B Capacity Building of Key Institutions	Post	Direct Selection	Direct		180,000.00	180,000.00	Signed	2020-08-21	2020-08-21	2020-08-26	2020-08-15			2020-09-07	2020-10-05	2021-03-06
GPRC/IC/2018/02-A / Financial Management Officer	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Direct Selection	Direct		35,000.00	35,000.00	Signed	2020-12-30	2020-12-31	2021-01-01	2020-12-23			2021-01-04	2021-01-08	2021-03-31
GPRC/IC/2019/15-A1 / Environmental and Social Safeguards Officer No. 1	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Direct Selection	Direct		15,000.00	15,000.00	Signed	2020-12-30	2020-12-31	2021-01-01	2020-12-23			2021-01-04	2021-01-08	2021-03-31
GPRC/IC/2019/15-B1 / Environmental and Social Safeguards Officer No. 2	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Direct Selection	Direct		10,000.00	10,000.00	Signed	2020-12-30	2020-12-31	2021-01-01	2020-12-23			2021-01-04	2021-01-08	2021-03-31
GPRC/IC/2018/03-A / Procurement Officer	IDA / V2160	Component - D. Project Management & Project Preparation Facility	Post	Direct Selection	Direct		21,000.00	21,000.00	Signed	2020-12-30	2020-12-31	2021-01-01	2020-12-23			2021-01-04	2021-01-08	2021-03-31
GPRC/IC/2021/01 / Hiring of Natural Gas Negotiations Specialist	IDA / 63820	Component - B Capacity Building of Key Institutions	Post	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2021-02-23		2021-03-19	2021-04-02			2021-04-16	2022-04-16	