## Procurement Plan for Punjab RWSS (P150520)

## I. <u>General</u>

- 1. **Bank's approval Date of the procurement Plan** 2012
- 2. Date of General Procurement Notice: [October 01, 2014]
- 3. **Period covered by this procurement plan**: January 2017 onwards

### **II. Goods and Works and non-consulting services.**

- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:
- 2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 500,000
2.	NCB (Goods)	Above US\$ 100,000
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Below US\$ 100,000

2. **Prequalification** for Bidders <u>Not applicable</u>

# 3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520

## 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

## **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT ----- India : IN Punjab Rural Water and Sanitation Sector Improvement Project PLAN

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General Informati	on	
Country:	India	Bank's Approval Date of the Original Procurement Plan: 2018-07-16
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-01-29
Project ID:	P150520	GPN Date:
Project Name:	IN Punjab Rural Water and S	Sanitation Sector Improvement Project
Loan / Credit No:	IBRD / 84870	

Executing Agency(ies) Division Barnala

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluatio	n Report	Docun Justifi	ication	Notice / 1		as Is		Opening /	Minutes	Bid Eva Repor Recommen Aw	t and dation for ard		Contract Co	
DWSS-W-DIV64-3708-1 / W/S Scheme village Balloke block Sehna dist. Barnala - Prov. Improved access to water through household	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	1,774.82	Signed	Planned	Actual	Planned	Actual	Planned	Actual	2018-07-09	Actual	Planned	Actual	Planned	Actual	Planned	Actual	2018-07-09	Planned 2018-07-09	Actual
connections in existing scheme under component 2B. PRWSS-W-DIV64-3779-1 / W/S Scheme village Diwana Block Mehal kalan Dist.																											
Barnala. Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,800.00	9,948.44	Signed							2018-07-09								2018-07-09	2018-07-09	
PRWSS-W-DIV64.3777.1 / W/S Scheme Amla Singh Wala block Mehal kalan dist, Barnalas- Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,400.00	5,862.26	Signed							2018-07-09								2018-07-09	2018-07-09	
PRWSS-W-DIV64-3778-1 / WS Scheme Dhaner Block Mehal Kalan dist Barnala:- Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,700.00	4,495.42	Signed							2018-07-10								2018-07-10	2018-07-10	
DWSS-W-DIV64-3695-1 / W/S Scheme Khalli Block Mehal Kalan dist Barnalac- Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Past	Request for Quotations	Open - National	Single Stage - One Envelope		10,100.00	8,661.66	Signed							2018-07-10								2018-07-10	2018-07-10	
DWSS-W-DIV64-4856-1 / WS Scheme Lohgarh Block Mehal kalan dist. Barnalali- Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	4,269.39	Signed							2018-07-10								2018-07-10	2018-07-10	

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DWSS-W-DIV64-4858-1 / W/S Scheme Rure Ke Khurd block Barnala dist. Barnala: Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,000.00	9,614.16	Signed			2018-07-10				2018-07-10	20	18-07-10
DWSS-W-DIV64-4857-1 / W/S Scheme Chohan Ke Khurd block Mehal Kalan dist. Barnala:- Prov. Improved access to water through household connections in exiting scheme under composent 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Past	Request for Quotations	Open - National	Single Stage - One Envelope	11,500.00	9,959.22	Signed			2018-07-10				2018-07-10	20	18-07-10
DWSS-W-DIV64-3715-1 / WS Scheme Jothpur block Sehna dist. Barnala:-Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,300.00	6,954.47	Signed			2018-07-10				2018-07-10	20	18-07-10
DWSS-W-DIV64-4396-J/NRS / W/S Scheme Sadowal Civil Work block mehal kalan dist. Barnala Prov. Improved access to water through household connections in existing scheme under component 1A.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	77,800.00	40,035.81	Signed			2018-07-10				2018-07-10	20	18-07-31
DWSS-W-DIV64-3674-J/NRS / W/S Scheme Manal block barnaln dist barnala-: Prov. Improved access to water through household connections in existing scheme under component 2A.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,400.00	6,305.48	Signed			2018-07-10				2018-07-10	20	18-07-10
DWSS-W-DIV64-3675-1/NRS / W/S Scheme Mangewal block Barnala dist. Barnala Prov. Improved access to water through household connections in existing scheme under component 2A.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	14,800.00	12,375.69	Signed			2018-07-10				2018-07-10	20	18-07-10
DWSS-W-DIV64-3681-I/NRS / W/S Scheme Rajgarh block barnala dist. Barnala Prov. Improved access to water through household connections in existing scheme under component 2A.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,000.00	2,337.72	Signed			2018-07-10				2018-07-10	20	18-07-10
DWSS-W-DIV64-3687-J/NRS / W/S Scheme Pakho Ke block Schna dist. Barnala. Prov. Improved access to water through household connections in existing scheme under component 2A	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,500.00	8,550.09	Signed			2018-07-10				2018-07-10	20	118-07-10

DWSS-W-DIV-64-4929-1/RRS / WS Scheme Patti Schkwan block Barnala dist. Barnala Prov. Improved access to water through household connections in existing scheme under component 2A.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,200.00	15,944.98	Signed				2018-07-10				2018-07-10		2018-07-10
DWSS-W-DIV64-4396-2/NRS / W/S Scheme Sadowal, Block and District Barnalas- Prov. Improved access to water through household connections in existing scheme under component 1A.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	19,300.00	15,764.01	Signed			:	2018-07-25				2018-09-19		2019-03-18
PRWSS-S-DIV64-5499-1 / Renovation of rooms for new JE sections (5491 to 5501) under jurisdiction of Division Barnala including white washing repair of room fixing elsectric equipments e.t.e under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,800.00	462.97	Signed				2018-09-08				2018-11-03		2019-05-02
DWSS-W-DIV64-5687-1 / WSS Village Gumii, Block & District Barnala: Providing and laying Pipe line in remaining streets, development of water works, repair of OlISR & Providing water connection for households .	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,300.00	0.00	Under Implementati on				2019-01-06				2019-03-03		2019-06-30
PRWSS-W-DIV64-5788-1 / WSS Village Thuliwal, Block and District Barnala: Providing and hying Pipe line in remaining streets, development of water works, repair of Pump Chamber & Providing water connection for households.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,000.00	0.00	Canceled			:	2019-01-06				2019-03-03	:	2019-08-30
DWSS-W-DIV64-3316-1/BRS / WSS Willage Hardaspura, Biock Mehal Kalan, District Barnala: Prov and inst of Tubewell, Providing laying & Stringing of pipe lines. Const. of Pump Chamber. O&M for 3 months .	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,000.00	19,930.94	Signed				2019-01-06				2019-03-03		2019-08-30
PRWSS-W-DIV64-5688-1 / WSS Village Thulliwal, Block and District Barnala: Providing and laying Pipe line in remaining streets, development of water works, repair of Pump Chamber & Providing water connection for households.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,000.00	19,226.31	Signed			:	2019-02-02				2019-03-30	:	2019-09-26

PRWSS-S-DIV64-5759-1 / Construction of Office Building for Division office at Water Works site at Village Khuddi Kalan, Block and District Barraba under component 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Bids	Open - National	Single Stage - Two Envelope	110,000.00	0.00	Under Implementati on		2	019-07-15		2019-07-20		2019-	8-31	2019-11-1	3	2019-12-18	2020-06-15
PRWSS-S-DIV64.5761.1 / Construction of Office Building for Sub Division Mehai Kalan office at Weater Works site of Village Amla Singh Wala Block Mehal Kalan Diutri Barnala under component 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	50,900.00	0.00	Under Implementati on				;	2019-07-20						2019-10-29	2020-04-26
DWSS-W-DIV64-6670-1 / WSS Isahar Singh Wala, Block Sehna, District Barnala: Providing and installing tubewell, Submernible pumping set. Construction of OHSR, Pump Chamber O & m for Jamonths under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	42,800.00	38,362.42	Signed					2019-07-20						2019-10-29	2020-04-28
DWSS-W-DIV64.6700-1 / WSS Village Thilerival, Biock and District Barralia: Providing and Using pipe lise in remaining streets. Development of water works. Repair of OliSR and providing water connections for household set. outdoor component 2A(i) of PEWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	36,000.00	26,593.93	Signed					2019-08-23						2019-12-02	2020-01-31
DWSS-W-DIV64-6760-1 / WSS Village Khuddi Kalan, Block and District Barnala. Provide improved access to water works through household connections under component 2A of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	27,000.00	21,751.88	Under Implementati on				:	2019-08-23						2019-12-02	2020-01-31
DWSS-W-DIV64-6761-1 / WSS village Sekha, Block & Disti, Barnala Providing improved access to water through household connections under sub component 2n(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,500.00	17,524.14	Signed					2019-09-07						2019-12-17	2020-02-15
DWSS-W-DIV64-6792-1 / WSS Village Chinniwal Khurd, Bitek Mehal Kalan Diutris Barnala Poviding & devolgament Poviding Ware requiri of P.O UHSR and providing water connection to house ete under sub component 2a (i)PEWSSIP	IBRD / 84570	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,500.00	10,564.07	Signed					2019-09-07						2019-12-17	2020-02-15

DWSS-W-DIV64-6814-1 / WSS village Bhotna, Elock Schna, District Barsala: Providing improved access to water through household connections under sub component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Request for Quotations	Open - National	Single Stage - One Envelope	14,000.00	10,960.11	Signed				2019-10-12				2020-01-21	2020-03-21
DWSS-W-DIV64-6868-1 / WSS village Mehal Khurd, Block Mehal Kalan, District BarnalaProviding improved access to water through household connections.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Request for Quotations	Open - National	Single Stage - One Envelope	17,600.00	12,280.88	Signed				2019-10-12				2020-01-21	2020-03-21
DWSS-W-DIV64-7075-1 / WSS village Chung, Block Schna, District Barnala: Providing improved access to water through household connections under component 2A(i) of PRWSSIP.		Inclusive Household Water and Sanitation Services	Request for Quotations	Open - National	Single Stage - One Envelope	11,000.00	9,896.31	Signed				2019-10-14				2020-02-17	2020-04-17
DWSS-W-DIV64-7667.1 / WSS Villags Kalal Majra Block Mehal Kalan District Barnah-Porviding and Jaying pipline in remaining stretts, Development of Water Work, Begnair of OHSH / Pump Channber and Providing Water Connections for House Holds etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Request for Quotations	Open - National	Single Stage - One Envelope	11,300.00		Under Implementati on				2020-02-10				2020-06-15	2020-08-14
DWSS-W-DIV64-7658-1 / WSS VILL MALLIAN BLOCK SEHNA DISTT. BARNALA PROVIDING WATER SUPPLY SCHEME	IBRD / 84870	Transformation - Improved Livability of Villages	Request for Quotations	Open - National	Single Stage - One Envelope	52,000.00		Pending Implementati on				2020-02-10				2020-06-15	2020-12-12

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluatio		Draft Docur Justifi	ment /		rocurement Invitation		Documents ssued			Repo Recomme	raluation rt and ndation for vard	Signed	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRWSS-G-DIV64-5495-1 / Procurement of Office furniture, Electric fans tools and plants and other facilities for New JE sections (A491 to 5501) under jurisdiction of Division Barnala under Component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management		Request for Quotations	Open - National	Single Stage - One Envelope		5,500.00	5,074.27	Signed							2018-09-08								2018-11-03		2019-05-02	

NON CONSULTING	SERVICES			-																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status		qualification ments		lification on Report	Draft Docur Justif	nent /	Specific Pro Notice / In		Bidding I as Is		Proposal Su Opening /		Bid Ev Repor Recommen Aw	rt and ndation for	Signed		Contract (	·
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	s																				-					
Activity Reference No. / Description	Loan / Credit   Market   Contract Type   Estimated   Actual						 Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for i as Issu		Opening of Proposals			ation of	Combined Report a Negotiated	nd Draft	Signed	Contract	Contract C	ompletion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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	ctrivity Reference No. / Description No. / No. Component Review Type Method Market Approach Constract Type Approach Constract Type Approach Constract Type Approach Constract Type Actual Amount (USB) Actual															Completion				
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