

## Procurement Plan for Punjab RWSS (P150520)

### I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014 ]
3. **Period covered by this procurement plan:** January 2017 onwards

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**PROCUREMENT PLAN** India : IN Punjab Rural Water and Sanitation Sector Improvement Project

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2018-07-16  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-01-29  
**Project ID:** P150520 **GFN Date:**  
**Project Name:** IN Punjab Rural Water and Sanitation Sector Improvement Project  
**Loan / Credit No:** IBRD / 84870  
**Executing Agency(ies):** Division Barnala

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DWSS-W-DIV64-3708-1 / W/S Scheme village Balleke block Sehna dist. Barnala :> Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	1,774.82	Signed								2018-07-09								2018-07-09	2018-07-09					
PRWSS-W-DIV64-3779-1 / W/S Scheme village Diwana Block Mehal kalan Dist. Barnala: Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,800.00	9,948.44	Signed								2018-07-09								2018-07-09	2018-07-09					
PRWSS-W-DIV64-3777-1 / W/S Scheme Amla Singh Wala block Mehal kalan dist. Barnala: Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,400.00	5,862.28	Signed								2018-07-09								2018-07-09	2018-07-09					
PRWSS-W-DIV64-3778-1 / W/S Scheme Dhaner Block Mehal Kalan dist Barnala: Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,700.00	4,495.42	Signed								2018-07-10								2018-07-10	2018-07-10					
DWSS-W-DIV64-3895-1 / W/S Scheme Khali Block Mehal Kalan dist Barnala: Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,100.00	8,661.66	Signed								2018-07-10								2018-07-10	2018-07-10					
DWSS-W-DIV64-4856-1 / W/S Scheme Lohgarh Block Mehal kalan dist. Barnala: Prov. Improved access to water through household connections in existing scheme under component 2B.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	4,289.39	Signed								2018-07-10								2018-07-10	2018-07-10					



DWSS-W-DIV-64-4929-1RRS / W/S Scheme Patti Sekhwan block Barnala dist. Barnala	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,300.00	15,944.98	Signed										2018-07-10	2018-07-10	2018-07-10
DWSS-W-DIV64-4396-2NRS / W/S Scheme Sadawal, Block and District Barnala: Prov. Improved access to water through household connections in existing scheme under component 1A.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	19,300.00	15,764.01	Signed										2018-07-25	2018-09-19	2018-03-18
PRWSS-S-DIV64-5499-1 / Renovation of rooms for new JE sections (S491 to S501) under jurisdiction of Division Barnala including white washing repair of room facing electric equipments e.l.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,800.00	462.97	Signed										2018-09-08	2018-11-03	2018-05-02
DWSS-W-DIV64-5687-1 / WSS Village Gumti, Block & District Barnala: Providing and laying Pipe line in remaining streets, development of water works, repair of OHSR & Providing water connection for households .	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,300.00	0.00	Under Implementation										2019-01-06	2019-03-03	2019-08-30
PRWSS-W-DIV64-5768-1 / WSS Village Thallwal, Block and District Barnala: Providing and laying Pipe line in remaining streets, development of water works, repair of Pump Chamber & Providing water connection for households .	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,000.00	0.00	Cancelled										2019-01-06	2019-03-03	2019-08-30
DWSS-W-DIV64-3316-1RBS / WSS Village Hadasapura, Block Mehal Kalan, District Barnala: Prov and inst of Tubewell, Providing laying & Stringing of pipe lines. Const. of Pump Chamber. O&M for 3 months .	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,000.00	19,930.94	Signed										2019-01-06	2019-03-03	2019-08-30
PRWSS-W-DIV64-5688-1 / WSS Village Thallwal, Block and District Barnala: Providing and laying Pipe line in remaining streets, development of water works, repair of Pump Chamber & Providing water connection for households .	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,000.00	19,228.31	Signed										2019-02-02	2019-03-30	2019-09-26

PRWSS-S-DIV64-5759-1 / Construction of Office Building for Division office at Water Works site at Village Khuddi Kalan, Block and District Barnala under component 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Bids	Open - National	Single Stage - Two Envelope	110,000.00	0.00	Under Implementation			2019-07-15	2019-07-20		2019-08-31	2019-11-13	2019-12-15	2020-06-15
PRWSS-S-DIV64-5761-1 / Construction of Office Building for Sub Division Mehal Kalan office at Water Works site of Village Amla Singh Wala Block Mehal Kalan District Barnala under component 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	50,900.00	0.00	Under Implementation				2019-07-20				2019-10-29	2020-04-26
DWSS-W-DIV64-6670-1 / WSS Ishaar Singh Wala, Block Sekha, District Barnala: Providing and installing tubewell, Submersible pumping set. Construction of OHSR, Pump Chamber. O & m for 3months under component 1A(iii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	42,800.00	38,362.42	Signed				2019-07-20				2019-10-29	2020-04-26
DWSS-W-DIV64-6700-1 / WSS Village Thakirwal, Block and District Barnala: Providing and laying pipe line in remaining streets. Development of water works. Repair of OHSR and providing water connections for households etc under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	36,000.00	26,593.90	Signed				2019-08-23				2019-12-02	2020-01-31
DWSS-W-DIV64-6760-1 / WSS Village Khuddi Kalan, Block and District Barnala. Provide improved access to water works through household connections under component 2A of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	27,000.00	21,751.88	Under Implementation				2019-08-23				2019-12-02	2020-01-31
DWSS-W-DIV64-6761-1 / WSS village Sekha, Block & Distt. Barnala Providing improved access to water through household connections under sub component 2a(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,500.00	17,524.14	Signed				2019-09-07				2019-12-17	2020-02-15
DWSS-W-DIV64-6762-1 / WSS Village Chaurawal Khurd, Block Mehal Kalan District Barnala Providing & laying pipe line in remaining streets, development of water works, repair of P.C/ OHSR and providing water connection to house etc under sub component 2a G/PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,500.00	10,564.07	Signed				2019-09-07				2019-12-17	2020-02-15

DWSS-W-DIV64-6814-1 / WSS village Bhotna, Block Sehna, District Barnala: Providing improved access to water through household connections under sub component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	10,960.11	Signed												2019-10-12							2020-01-21	2020-03-21				
DWSS-W-DIV64-6668-1 / WSS village Mehal Khurd, Block Mehal Kalan, District Barnala: Providing improved access to water through household connections.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,600.00	12,280.88	Signed																					2020-01-21	2020-03-21		
DWSS-W-DIV64-7075-1 / WSS village Chang, Block Sehna, District Barnala: Providing improved access to water through household connections under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	9,896.31	Signed																						2020-02-17	2020-04-17	
DWSS-W-DIV64-7857-1 / WSS Village Kalal Majra Block Mehal Kalan District Barnala: Providing and Laying pipeline in remaining streets, Development of Water Works Repair of OHSR / Pump Chamber and Providing Water Connections for House Holds etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,300.00	0.00	Under Implementation																					2020-02-10	2020-06-15	2020-08-14	
DWSS-W-DIV64-7858-1 / WSS VILL MALLIAN BLOCK SEHNA DISTT. BARNALA PROVIDING WATER SUPPLY SCHEME	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		52,000.00	0.00	Pending Implementation																						2020-02-10	2020-06-15	2020-12-12

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PRWSS-G-DIV64-5495-1 / Procurement of Office furniture, Electric fans tools and plants and other facilities for New JE sections (A491 to S501) under jurisdiction of Division Barnala under Component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,500.00	5,074.27	Signed																						2018-09-08	2018-11-03	2019-05-02

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

